

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
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HEAD:	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT			
	DEPT. OF ADMINISTRATION			
22001000015	Provision of Instructional aide for staff training	3,000,000	2,500,000	1. Photocopier 2. Overhead Projector 3. 4Nos Video Camera 5. 1 No Video Recorder/Player 6. 4 Nos of A/C Split units 7. 8 Nos Standing Fans 8. 2Nos Computer sets, Printers and Accessories
122001000023	Office Furniture Equipment	1,000,000	2,000,000	1.3 Nos Xerox GP 160 Digital Copier 2. 10 Nos IBM Typewriters (Electric and Memory) 3. 10 Nos. Executive Tables with access units 4. 10 Nos. Executive Chairs with high back`
22001000034	Computerized of Personnel Records	1,000,000	1,500,000	1. 4Nos Personnel Computers 2. 3Nos Printers 3. 10 UPS 2.2. KVA 4. 8 Nos Scanning Machines 5. Other Computer Accessories
	Rehabilitation of Registries and Records Unit	1,500,000	1,500,000	1. Renovation of 11 Registries @ 150,000 each 2. 11 Nos. Kalamazoo, Binders and Locks 3. 4 Nos Fire Proof File Cabinets at 350,000 each
	Procurement of Guiding Books	5,000,000	1,000,000	1. 350 Copies of Public Service Rules 2. 350 Copies of Financial Regulations 3. 350 Copies of Scheme of Service 4. 350 Copies of Guidelines on Appointment, Promotion and Discipline
22001000122	Purchase and Installation of PBAX	1,000,000	3,300,000	Rehabilitation of PABX System Purchase of 100 No Handsets
22001020014	Computerization of Supplies and Inventory System	1,000,000	2,500,000	1. Nos. Pentium Computer System 2. 3 Nos. Computer Tables (Para beam) 3. Networking 4. 3 Nos Laser jet Printers 5. Internet Connectivity 6. 3 Nos UPS 220V 7. 3 Nos Computer Chairs (Para beam) 8. 3 Nos Solex Stabilizer
22001000146	Purchase of Motor Vehicles		27,800,000	i. Purchase of Nos. 18 Seater Toyota Hiace @ 3.5m each. ii. 2 Nos 406 (2.0) prestige @ 3.8 each for the Ministries and Permanent Secretary. iii. 2 Nos. 504 SR Best line @ 2.7m each to replace 10 Nos. unserviceable pool Vehicles. iv. 2Nos 504 S/W (A/C Bes
	Sub-Total	13,500,000	42,100,000	
	FINANCE & ACCOUNTS			
22001000104	Computerization of Accounting System	1,000,000	1,500,000	Purchase of: 6 Nos Compaq Computer System N280,000/set, 6 Nos APC UPS 220V N95,200/unit, 6 Nos 1 HP Laser Jet Printers (12PPM) N109,200/unit, 6 Nos Computer Tables N40,000/Unit, 6 Nos Computer Chairs N25,000/Unit Networking Consumables: (1) Computer Pap
22001020006	Computerization of Budget System	1,000,000	1,000,000	Purchase of: (a) 2 Nos Compaq, computer system N280,000/system (b) 2Nos APC UPS 220V N95,200/Unit (c) 2Nos 1HP Laser Jet Printer N109,200/Unit (d) Networking (e) Internet (f) 2 Nos computer tables N40,000/Unit (h) 2 Nos Solex stabilizers 1000HZ N20
22001000153	Purchase of Office Equipment	1,000,000	2,000,000	Purchase of: (a) 4 Nos minolta Photocopier (EP 4000 CSPRO) N750,000/copier (b) Xerox Photocopiers Model 5845 N2,3000/copier (c) 6 Nos Binatone stabilizer N7,000/Unit (500HZ) (d) 3 No Executive Chair (e) 3 Nos Executive Chair (f) 6 Nos visitor chairs
	Sub-Total: F & S	3,000,000	4,500,000	
	PLANNING, RESEARCH AND STATISTICS DEPT.			
22001000235	National Agricultural Data Bank/Statistics	5,000,000	5,000,000	Data management and Harmonization, Procurement of Computer hardware, Area Network:
22001000250	Food Intelligence, Market Information, Crop Monitoring and Early Warning System	5,000,000	2,000,000	(i) Collection of Data on Market prices of agricultural commodities, pests and diseases on weekly basis from all LGAs (ii) Printing of market information dissemination bulletin (iii) Carrying out of market spot check on quarterly basis (iv)
22001000227	Agric. Sector Macro Econs. & Policy Analysis	1,000,000	1,000,000	(a) Nation-wide Assessment of the implementation of the Poverty Alleviation Programme (b) Agric Policy Review (c) Conduct Studies on: (i) impact of tariff on selected agro allied industries (ii) Implications of WTO on domestic agric production

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22001000243	Improvement of Agric. Plan Capability	2,023,000	1,000,000	(a) Organize 1 No agricultural planning training workshop for middle-level officers including Computer training (b) 1 Nos. Three-days training workshop on policy formation, project planning, management and implementation in the agricultural
22001000219	Central Agric. Research Library	2,000,000	4,000,000	Computerization of Headquarters? Library, Connecting Headquarters? Library to internet, Computerization of Kaduna and Owerri Libraries, Computerization and Networking of Lagos and
	UNDP/FGN Assisted Agriculture and Rural Development Programme	1,000,000	10,000,000	a. Establishment of two additional Export Production Village for Pineapples and Gum Arabic b. Identity and Strengthen seven export farmers association c. Prepare and Publish brochure and catalogue on selected agricultural commodities for
	Special Programme on Food Security (SPFS) NIG/FAO Joint Project		1,000,000	
	Sub-Total	16,023,000	24,000,000	
	LEGAL UNIT			
22001000098	Miscellaneous Capital Item (Purchase of Law Books and Reports).	2,000,000	2,000,000	Purchase of law Books and Law Reports. 2No Computer Sets, 2Nos Printers
	Sub-Total	2,000,000	2,000,000	
	PRESS UNIT			
22001021051	Purchase of Press and Publicity Equipment	500,000	1,115,000	1No Nikkon Steel Camera, 1No Sharp Photocopier, Multi-system Video set
	Sub-Total	500,000	1,115,000	
	AUDIT UNIT			
	Computerization of Office Functions	500,000	1,000,000	Procurement of 1 Fire Proof Cabinet, 1 Photocopier (Sharp) Carpeting of 10 rooms
	Office Furniture	500,000	1,250,000	Provision of 1 set of Computer and its accessories, 1 unit of Computer system (Pentium 111/850 Unit Lesser jet Printer, Unit of UPS 1.4 KVA APC Model, 1 Customized Acct. of Auditing
	Sub-Total	1,000,000	2,250,000	
	Total	36,023,000	75,965,000	
	FEDERAL DEPT. OF AGRICULTURE			
	Agric. Engineering & Mechanization			
22001000446	Agricultural Machines & Machinery Operators Centers, Akure and Misau	2,000,000	3,000,000	i. Construction of Hostel/Dinning Hall Complex for trainees at Akure. ii. Training of 200 Tractor Operators/Machines from all State, Maintenance of tractors training implements and farm machinery. iv. Implementation Support/Monitoring. v. Operational
22001000453	Fed. Dept. of Agriculture Building Programme	4,000,000,	4,000,000	i. Rehabilitation of 5Nos. FDA Project offices in rivers, Niger, Adamawa, Oyo and Cross-River States. ii. Payment of Offices tenancy at Oshogbo, Zamfara, Abia etc. iii. Project Implementation Support. iv. Rehabilitation of Project Quarters at Ogun, Riv
22001000795	Animal Traction & Hand tool Technology Programme	3,000,000	1,000,000	i. Federal Government contribution to the Programme. For on lending to 400 No. Beneficiary farmers from 14No. animal Traction Core States, 13 No. Pilot States and 13No. hand tool States. ii. Hosting of Apex Implementation and states
	Purchase of Motorised Ploughs	0	250,000,000	Purchase of 416 No. Motorized Hand Driven Ploughs @ 1.2m for Extension Works to encourage local private manufacturer for mass utilization
	Rehabilitation and Maintenance of Existing Tractors and other farm implements	0	500,000,000	Rehabilitation of Existing Tractors, Purchase of spare parts.
	Sub-Total	5,000,000	758,000,000	
	Crop Promotion Services			
22001000412	Food Crop Production Technology Transfer (Ubiaja, Ugwuoba, Dan-Hassan and Gashua)	3,000,000	1,000,000	A. Training of 200 Extension workers and Farmers at N8000 each. B. Cultivate 20 seed multiplication plots at N10,000 each. C. Establishment of 20 adaptive Research trials plots at N10,000 each. D. Maintenance of machineries and vehicles 0.5m each. E.
22001000608	National Biological Control for Crop Pest. (All States & Abuja)	4,609,000	5,000,000	i. Rearing of 10 million predators for the control of Mango mealy bug at NIHORT, Ibadan. ii. Rearing of predators for control of cassava mealy bug and spider mite at NRCRI, Umudike. iii. Release and monitoring of above pests. iv. Training of 100

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22001000720	Plantain & Banana Development Programme	1,868,000	5,000,000	To increase the national production of plantain and banana from current 2.4MT to 5.0MT through improvement in the control of black signatoka Diseases (BSD) by introduction and delivery of BSD resistant and high yielding planting materials. i.
	Sub-Total	9,477,000	11,000,000	
	Crop Storage and Processing			
22001000761	Promotion of Adaptive Technology in Processing Storage of Fruits and Vegetables	1,397,000	2,500,000	Production of 400 Nos. improved traditional Baskets (ITWBs) at N400 each. 2. Procurement of 100 nos ventilated plastic containers (vpc) at N450 each. 3. Construction of 120 Nos. Collapsible wood crates (CWC) at 500 each. 4. Construction of 3 No. Fruits
	Sub-Total	1,397,000	2,500,000	
	Plant Quarantine Services			
22001022927	Special Development Projects/Capital Budget Items (Civil Works)	2,000,000	3,000,000	i. Construction of Concrete fencing at Abuja POS office. ii. Provision of Laboratory & Office Equipment at Abuja POS Office.
				iii. Re-construction of damaged roof of export laboratory storey building at Ibadan. iv. Completion of the Import Inspection/Export Laboratory at Mfun
	Sub-Total	2,000,000	3,000,000	
	Rural Agro-Industrial Development Scheme (RAIDS)			
22004000216	Rural Agro-Industrial Development Scheme	5,000,000	3,000,000	For Gum Arabic, Soyabean, Coffee, Cashew, cotton groundnut etc.
	Seed Industry and Skill Development (SSID)		30,000,000	1.0 Community Seed Development Programme: i. Procurement of 4.8 tons of Foundation Seeds of Rice, Maize, Sorghum etc at N100,000/ton. ii. Procurement of 2,775 bags of fertilizer, NPK, Urea etc to support the establishment of 555 CSDP plots
2200102356	National Plan for Rice Production (Japanese Assisted)	135,000,000	3,000,000	Procurement of Seeds for Distribution to Rice Farmers
22001000973	Improved Seed Producing Programme	13,600,000	3,000,000	Maize, Sorghum, Millet, Ginger Production Programme
	Sub-Total	153,600,000	39,000,000	
	Fed. Dept. of Agriculture	171,474,000	813,500,000	
	DEPARTMENT OF COOPERATIVES			
22004000127	National Agric. Cooperative Management Dev. Center, Sheda	20,000,000	20,000,000	a). NACMD Center road network (Valued at N25m by FMW&H). (b) 200 Nos. Junior Staff quarters of 21 single self-contained room complex. Valued at 7.5m in 1999 by FMW&H, Abuja. (c) Telephone,
	Sub-Total	20,000,000	20,000,000	
	STRATEGIC GRAINS RESERVE PROGRAMME			
22001001003	Silo Completion	0	250,000,000	Rehabilitation and Completion of Silos
	Sub-Total	0	250,000,000	
	AGRICULTURAL LAND RESOURCES			
22001001620	National Soil Testing, Management and Equipping Laboratories	5,000,000	12,000,000	i. Purchase of 1 No. Pick-up Van for laboratory and field services. ii. Purchase of laboratory equipment and chemicals for Kaduna Soil Analytical Laboratory (List attached). iii. Purchase of 1 No. Computer set for Kaduna Soil Analytical Lab. iv. Soil Tes
22001001549	Erosion Control on Agricultural lands, Evaluation Management Project	8,000,000	15,000,000	i. Inventorization and ranking of degraded agricultural lands in Niger Benue, Ondo, Akwa Ibom, Oyo, Ogun, Cross River, Ebonyi, Anambra, Imo, Sokoto and Kebbi States. I. Construction of Soil erosion run off test sites in four ecological zones of
2201001718	Agric Land Use Planning	1,500,000	2,000,000	
	Sub-Total	14,500,000	29,000,000	

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	DEPARTMENT OF LIVESTOCK AND PEST CONTROL			
	LIVESTOCK DEVELOPMENT DIVISION			
2200102114	Cattle Breeding & Multiplication Center	7,000,000	10,150,000	Procurement of additional breeding stocks for funafuna, Oshiri and Jibiro center. Rehabilitation of facilities in all center e.g. dams and boreholes Establishment of pastures farms procurement of veterinary drugs, supplementary feeds and works
22001002211	National Dairy Development and Artificial Insemination Center.	5,000,000	5,000,000	Construction of artificial Insemination Shed and other project Infrastructures Procurement of AL
22001020745	Sheep and Goat Breeding and Multiplication Center	5,000,000	5,000,000	Procurement of breeding stock animals, Katsina, Saki (sheep) and Zugu (goat). Establishment of Pasture farms provision of boreholes and water reticulation in all centers. Feeding supplementation, veterinary drugs and works tools Maintenance of
	Sub-Total	17,000,000	20,150,000	
	NATIONAL LIVESTOCK PROJECT PROGRAMME			
2201002326	FGN/BRD Service Livestock Development Project (Nationwide)	10,000,000	14,500,000	Development of 5Nos. of grazing reserves. Rehabilitation of Livestock Service Centers in 6 established grazing reserves. Rehabilitation of boreholes and earth dams in established grazing reserves. Administration and disbursement of 6,000 smallholder lo
	Sub-Total	10,000,000	14,500,000	
	ANIMAL HEALTH PROGRAMME			
2201021117	National Rinderpest Control and Surveillance Programme	2,500,000	3,630,000	Ser-surveillance of the national herd, Investing herd. Investigation of all suspected outbreak. Administrative cost for coordination, monitoring and evaluation of project.
22001021125	Control and Surveillance of Contagious Bovine Plueropneumonia Nationwide	5,000,000	7,250,000	To mass vaccinate 12 million head of cattle nationwide. This is aimed at arresting the unprecedented outbreak status of the disease procurement of CBPP Vaccine and peripherals. Survey and surveillance of the disease
	National Pest Control Service	586,500,000	0	Procurement of pesticides and chemical. Survey of agricultural Pests control of grasshoppers, locusts and armyworms. Tree/crop pests and disease control. Quelea birds, rodents and termites control. Administration cost for coordination.
	School of Pest Control, Kaduna	2,500,000	3,650,000	Rehabilitation of classrooms, hostels and admin. Block Training courses on integrated information and advisory services to cottage industries Rehabilitation of building and machines at Oji river Extension services, training and publicity Admin.
22001021271	Hides and Skin Improvement Programme	3,000,000	0	
22001021271	Development of Grazing Reserves and Settlement of Pastoralists, Pasture Seed Service and Technology	11,500,000	14,500,000	Development of Nos. Livestock services center (LSCs), Water Develop. (Earth dams) etc at the LSCs. Maintenance of infrastructures and utilities in Grazing Reserves. Identification of North Center and North East Routes, Provision of resting points and ni
2200102148	Veterinary Health Center, Kwoi	0	20,000,000	Rehabilitation of Existing Structures, Construction and equipping of Laboratory, Purchase of Office

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	Purchase of Pest Control Equipment	0	50,000,000	Purchase of 1000 No. Of. DEKUR ELECTRONIC EQUIPT. 12000 S
	Sub-Total	611,000,000	99,030,000	
	Sub-Total: LIVESTOCK	672,500,000	432,680,000	
	VETERINARY COUNCIL OF NIGERIA			
22001007712	Veterinary Council of Nigeria Secretariat Building	3,000,000	30,000,000	Completion of VCN Secretariat- Roofing, Plastering, Construction and Tarring of Internal Road Network, Connection to National Grid (NEPA).
	Sub-Total	3,000,000	30,000,000	
	DEPARTMENT OF FISHERIES			
22001002594	Fish Programme Including Extension Service	39,500,000	50,000,000	Provision for fishery Programme and extension service
	Nigeria-Korea Joint Venture	90,000,000	100,000,000	Procurement of 3No. Fishing Trawlers, 1No. Deep Sea Fishing Trawler, Admin. Charges, Counterpart Funding
	Establishment of Shrimp & Lobster Horticultural Centre, Awai, Nassarawa	0	10,000,000	Land Acquisition, Preliminary preparation and Designs, Construction of Admin Block, Laboratories, Staff Quarters (Snr & Jnr), Fencing of the College
	Panyam Fish Farm	0	10,000,000	Rehabilitation of Existing Structures for the production of Fingerlings.
	Sub-Total	129,500,000	170,000,000	
	AGRICULTURAL SCIENCES DEPARTMENT			
2201004512	National Agricultural Research Programme	29,950,000	20,000,000	Provision for Research Programme
	Sub-Total	29,950,000	20,000,000	
	DEPARTMENT OF RURAL DEVELOPMENT			
2200102398	National Policy on Integrated Rural Development	2,510,000	5,000,000	Publication and distribution of 100 copies of the National Policy on Integrated Rural Development. Publication and distribution of 1000 copies of the rural development Strategy for Nigeria. Publication and distribution of 1000 copies of the Rural Welfare
	Soil Fertility Management and Soil Conversion	0	3,000,000	
	Cooperatives and extension Services	0	3,000,000	Development/rehabilitation of 375km of on-farm roads infrastructure within the 75 enclave projects at N10,000/km.
22000104378	Pre-Tillage Services for Enclave/Outreach Projects	0	12,476,400	Pre-Tillage Operations, Opening of 5ha in 18 States 90ha @ N60,000. Seedbed preparation on a total of 6ha with the 75 enclave and outreach projects @ N2,000/ha.
	Seedlings for Enclave/Outreach Projects		6,714,000	Procurement and planting of a total of 138ha No Tree crop seedling
	Machinery Procurement and maintenance		30,809,600	Rehabilitation of 5 Nos. Tractors
2200102356	Rehabilitation of Rural Feeder Roads (DFRI Roads) in all Federal Constituencies	370,000,000	355,000,000	Rehabilitation of Rural Feeder Roads 725Km/LGA. Provision of Culverts and Drainage.
	Sub-Total	372,510,000	416,000,000	
	FED. DEPT. OF FERTILIZER			
	Organic Fertilizer Development & Promotion	0	2,000,000	i. Benchmark Surveys to determine types (sources), quantity and geographical distribution (occurrence) of organic fertilizer raw materials and the chemical composition of major organic wastes in Nigeria; Study to determine the cost benefit and other param
	National Fertilizer Development Centre	2,000,000	0	
	Fertilizer Quality Monitoring and Control	5,000,000	2,000,000	a) Registration of fertilizer blenders/Manufacturers/importers and dealers. b) Regular collection of samples from blenders, importers, dealers for analysis. A team will be sent/month. c) Analysis of fertilizer samples at designated institute/laboratori

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	Fertilizer Usage Monitoring and Impact Assessment	0	2,000,000	i) Studies on: (a) Fertilizer use and rate adoption. b) Socio-economic impact of fertilizer use/adoption by farmers. c) Environmental impact assessment of fertilizer use. ii) National Fertilizer Technical Committee Expenses. iii) Procurement of 1 set
	Augmentation of the Fertilizer Revolving Fund Account	0	1,000,000,000	Procurement of Fertilizer for 2002/2003 Cropping Season
	Sub-Total	7,000,000	1,006,000,000	
	NIGERIA AGRIC INSURANCE CORPORATION			
	Agricultural Insurance Premium Subsidy	30,000,000	10,000,000	Claims Settlement to Farmers-220m, Farm Inspection and Monitoring-5m, Agric. Insurance Equipment e.g. Ear Tags, Lab. Equipment-20m, Grassroots Awareness Through Various Programme e.g. Radio Jingles, Adverts, etc.-5m.
	Completion of Katsina Zonal Office, Akwa Ibom State Office and Head Office Building	30,000,000	100,000,000	Completion of Katsina Regional Office-90m, Completion of Akwa Ibom Regional Office-59.03m, Completion of Head Office Building-70.97m, Access Roads-30m
	Sub-Total	30,000,000	110,000,000	
	PROJECT COORDINATING UNIT (PCU)			
	Completion of PCU HQ	0	50,000,000	Completion of Structures, Construction and Tarring of Internal Road Network, Connection to NEPA, Procurement of Furniture and Office Equipment
	Completion of Conference Center	0	30,000,000	Completion of Structure, Procurement and Installation of Conferencing Equipment, Furniture, Fencing of Headquarters
	Rehabilitation of Infrastructure ?Headquarters	0	55,642,440	Rehabilitation of Temporary Headquarters Building, Staff Quarters (Snr & Jnr)
	-Enugu Regional Office	0	15,000,000	Rehabilitation of Regional Office, Procurement of Office Furniture and Equipment.
	-Lokoja Regional Office	0	15,000,000	Rehabilitation of Regional Office, Procurement of Office Furniture and Equipment.
	-Kaduna Regional Office	0	15,000,000	Rehabilitation of Regional Office, Procurement of Office Furniture and Equipment.
	-Benin Regional Office	0	15,000,000	Rehabilitation of Regional Office, Procurement of Office Furniture and Equipment.
	-Ibadan Regional Office	0	15,000,000	Rehabilitation of Regional Office, Procurement of Office Furniture and Equipment.
	Sub-Total	0	210,642,440	
	PCU HQ			
	Tech. Support (36 ADP's and FCT)			
2200102691	Abia State ADP	500,000	1,000,000	Procurement of Motorcycles for Extension Agents 5No. @ .15m, Field Supervision Visits, Radio and TV Programme.
2200102845	Adamawa State ADP	500,000	1,000,000	-do-
2200102618	Akwa Ibom State ADP	500,000	1,000,000	-do-
2200102642	Anambra State ADP	500,000	1,000,000	-do-
22001009625	Bauchi State ADP	500,000	1,000,000	-do-
22001020349	Bayelsa State ADP	500,000	1,000,000	-do-
22001002634	Benue State ADP	500,000	1,000,000	-do-
22001003020	Borno State ADP	500,000	1,000,000	-do-
22001002626	Cross River State ADP	500,000	1,000,000	-do-
22001002675	Delta State ADP	500,000	1,000,000	-do-
22001020315	Ebonyi State ADP	500,000	1,000,000	-do-
22001002667	Edo State ADP	500,000	1,000,000	-do-
22001020331	Ekiti State ADP	500,000	1,000,000	-do-
22001002659	Enugu State ADP	500,000	1,000,000	-do-
22001002983	FCT ADP	500,000	1,000,000	-do-
22001009531	Gombe State ADP	500,000	1,000,000	-do-
22001002683	Imo State ADP	500,000	1,000,000	-do-
22001009544	Jigawa State ADP	500,000	1,000,000	-do-
22001002991	Kaduna State ADP	500,000	1,000,000	-do-
22001009617	Kano State ADP	500,000	1,000,000	-do-
22001003004	Katsina State ADP	500,000	1,000,000	-do-
22001003012	Kebbi State ADP	500,000	1,000,000	-do-
22001009551	Kogi State ADP	500,000	1,000,000	-do-
22001002829	Kwara State ADP	500,000	1,000,000	-do-
22001002811	Lagos State ADP	500,000	1,000,000	-do-

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22001002942	Nassarawa State ADP	500,000	1,000,000	-do-
22001020323	Niger State ADP	500,000	1,000,000	-do-
22001002837	Ogun State ADP	500,000	1,000,000	-do-
22001002706	Ondo State ADP	500,000	1,000,000	-do-
22001002918	Osun State ADP	500,000	1,000,000	-do-
22001002934	Oyo State ADP	500,000	1,000,000	-do-
22001002714	Plateau State ADP	500,000	1,000,000	-do-
22001002959	Rivers State ADP	500,000	1,000,000	-do-
22001022877	Sokoto State ADP	500,000	1,000,000	-do-
2200103087	Sokoto State ADP	500,000	1,000,000	-do-
22001003101	Taraba State ADP	500,000	1,000,000	-do-
22001003038	Yobe State ADP	500,000	1,000,000	-do-
22001020398	Zamfara State ADP	500,000	1,000,000	-do-
	MSADP-Fadama Sustainability	14,702,000	43,000,000	Field Demonstration 4No. Maintenance of Wash bores 25No. Rehab. Of Fadama Access Roads 60km. Procurement of Wash bores Equipment, Field Visits for Recovery of Loan of FUA 4No. Impact Assessment Study 1No. FUA Mobilization and
	Root and Tuber Crop Expansion Project-RTEP	0	20,000,000	Procurement of Motorcycles for Extension Agents 10No. @ .15m, Field Supervision Visits 72No, Renovation of NT Center, Printing of Extension Diaries 250No. Radio and TV Programme 52No.Procurement of Video Camera 2No.MTP
	Rural Sector Enhancement Programme-RUSEP	0	15,000,000	Procurement of Motorcycles for Extension Agents 10No. @ .15m, Field Supervision Visits 72No, Renovation of NT Center, Printing of Extension Diaries 250No. Radio and TV Programme 52No.
	Purchase of Vehicles, Office Equipment	0	50,000,000	Purchase of 10no 4Wheel Drive Vehicles @ 5m each, Office Equipment e.g. Refrigerators, etc
	Sub-Total	14702000	166,000,000	
	Community Based Agric. & Rural Development Programme (CBARDP- 8States)			
22001007616	Bauchi State ATPS	704,000	1,500,000	Provision of Extension Services to Farmer Groups, Provision of Simple Tools to Farmers.
22001007624	Jigawa State ATPS	704,000	1,500,000	-do-
22001007632	Kano State ATPS	704,000	1,500,000	-do-
22001007657	Kebbi State ATPS	704,000	1,500,000	-do-
22001007640	Sokoto State ATPS	704,000	1,500,000	-do-
22001003987	SokotoAgric Community Dev. Project (ACDP)	704,000	1,500,000	-do-
22001020372	Gombe State ATPS	704,000	1,500,000	-do-
22001020380	Zamfara State ATPS	704,000	1,500,000	-do-
	Sub-Total	5,632,000	12,000,000	
	AGRIC DEVT. PROJECTS			
	Nigeria Agricultural Technology Support (NATSP)-37States	4,224,000	30,000,000	OFAR Trials 120No. Renovation of Animal Traction Centers 2No. WIA On-farm Trials. Women Group Training 4No. Procurement of WIA Demonstration Equipment. Agro forestry-Fruit Trees/Orchards, Woodlot Establishment. Fisheries-Promotion of Homestead fish, Stock
	National Fadama I Project Sustainability-36 States	197,380,000	70,000,000	Field Demonstration 4No. Maintenance of Wash bores 25No. Rehab. Of Fadama Access Roads 60km. Procurement of Wash bores Equipment, Field Visits for Recovery of Loan of FUA 4No. Impact Assessment Study 1No. FUA Mobilization and
	Cooperative Financing Agencies & Rural Industrial Development-(CFA?s & RID)	8,734,000	8,000,000	National Workshop on Adaptive Research and Extension, Field Supervision Visits 72No,NPrinting of Extension Diaries 250No. Radio and TV Programme 52No.Procurement of Video Camera 2No.MTP 20No. WIA SPATS 18No.
	Root and Tuber Crop Expansion Project -RTEP (26 States)	37,082,000	50,164,000	Field Demonstration 4No. Maintenance of Wash bores 25No. Rehab. Of Fadama Access Roads 60km. Procurement of Wash bores Equipment, Field Visits for Recovery of Loan of FUA 4No. Impact Assessment Study 1No. FUA Mobilization and
	MSADP 1, II &III	38,987,000	30,000,000	Sustainability of On-going Projects (Closed External Funded Loans), Impact Assessment Study
	National Fadama 11 (37 ADP?S & PPCU) Counterpart Funding	20,500,000	72,000,000	Counterpart Funding
	FAO/FGN Food Security Programme	0	0	Special Food Security Programme in 109 Senatorial Districts
	Sub-Total	306,907,000	260,164,000	
	Total (PCU)	899,201,000	2,400,806,440	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NAT. CENTRE FOR AGRIC. MECHANISATION, ILORIN			
22001003224	Provision of Infrastructural Facilities	6,000,000	10,000,000	a) Construction of 2.2km main access road, project on-going including application asphalt to project completion in 2002
22001003232	Equipment Procurement	6,000,000	10,000,000	a) Procurement of: i) 2 Nos. Industrial Tool box @ N0.10m. ii. 1 No. Precision Lathe Machine (medium duty type) @ N2.1m each. iii. 1 No. Vertical drilling machine at N30,000. iv. 1 No. Tractor with necessary attachments. v. 1 No. Power hacksaw @
22001003240	Research Programme	3,000,000	25,000,000	Provision for Research Studies
	Sub-Total	15,000,000	45,000,000	
	ARMTI ILORIN			
22001009317	Building Projects	30,000,000	10,000,000	Abuja Liaise Office Center. Const. Of Admin. Block Annex 1. Cost of Participant's hostel (1No) Const. Of Snr. Staff Qts. (2No) Const. Of Jnr. Staff Qts.
22001009325	Infrastructural Development	5,000,000	10,000,000	Major Renovation/Rehabilitation of building. Drainage and Erosion control in critical Areas. Street and Security Light. Construction of Roads, to Hostels and staff quarters. Overhauling of Gen. Set. (600KVA 1No)

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
22001020048	Provision of Internal Roads and Fencing of the Institute	0	50,000,000	Rehabilitation/Tarring of Internal Roads ? 30m, Fencing of the Institute- 20m
	Sub-Total	35,000,000	70,000,000	
	COCA RESEARCH INST. OF NIG. IBADAN			
22001005989	Infrastructural Development of the Institute's Sub-stations (Owena, Uhomora, Ochaja, Ibeku, Ajasor, Mambilla and Kabba)	19,630,000	30,000,000	i. Rehabilitation and construction of building at Ajassor, Uhomora, Ochaja, Mambilla. ii. Construction of office complex at Kabba, Mambilla. iii. Purchase of 7 Nos. pick-up Vans. iv. Refurbishing existing old vehicles at Owena, Ibeku.
22001005997	Rehabilitation and improvement of Infrastructural Facilities at the Institute Headquarters	16,000,000	10,000,000	i. Resuscitation of old NITEL lines. ii. Rehabilitation of dilapidated building at the Institute's Hqtrs. iii. Rehabilitation of the entire dilapidated greenhouse. iv. Further refurbishing of grounded bus serviceable vehicles. v. Overhauling of
22001023045	Research Programme	23,952,000	10,000,000	i. Dissemination of improved technologies to farmers through on-farm adapted village workshop/conferences, publicity guide, visits to farmers farm for collections of baseline data. ii. Conduct of upstream research to solve farmers' problems. iii. Socio-
22001005922	Research into Genetic Potential of Kola and Rehabilitation of old grooves	4,329,000	6,493,500	Exploration, identification, acquisition and evaluation of outstanding kola germplasm in Nigeria for breeding work. ii. Mass production and distribution of improved planting materials. iii. Establishment of seed gardens in different kola
22001021694	Development of improved Technology for Large Scale Cashew Production in Nigeria	4,329,000	6,493,500	i. Production of large quantity materials. ii. Establishment of research plantation. iii. Effect of fertilizer on Pest and disease incidence. iv. Further selection for high yield. v. Expansion of germplasm.
22001009317	Library Development: Rehabilitation of Library Facilities and Acquisition of Books and Journals, etc	46,770,000	7,015,500	i. Documentation of CRIN activities. ii. Publication of all technical papers on CRIN Mandate crops. iii. Information of general public about CRIN goods and services. iv. Burglary proofing all essential
22001021717	Water Supply	3,702,000	10,000,000	Construction of Ground Reservoir, Decent Staircase, Riverside Water Works, Purchase of Electric Pump and Construction of Booster Station Pump for Junior Staff Quarters Area (4HP).
22001009325	Development of Genetic potential of Coffee for Increased Production	6,000,000	5,000,000	i. Hybridization, morphological and molecular characterization. ii. Mass production of seedlings and cutting from new hybrids for distribution to farmers. iii. Production and popularization of use of organic fertilizer. iv. Rehabilitation of old unprod
22001005948	Development & Utilization of Cocoa, Kola, Coffee, Cashew and Tea	6,658,000	9,987,000	i. Pilot scale production of chocolate, Wine, Soap, Poultry utilizing the product and by-products of CRIN mandate crops. ii. Studies on the use of the products and by-products of CRIN mandate crop in beverages, confectioneries, livestock feeds and surfac
	Sub-Total	131,370,000	94,989,500	
	NAT. ROOT CROPS RESEARCH INST. UMUDIKE			
22001023052	Establishment of new Sub-stations at Gassol, Taraba State and Nyanya (FCT)	17,000,000	25,000,000	Perimeter fencing, implementation shade, Construction of offices/quarters/labs
	Establishment of Sub-Station for Ginger Research Facility at Maro, Kaduna State	0	100,000,000	*Land Acquisition, Preparation and Preliminary Design-40m, *Construction of office blocks * renovation of staff quarters (Senior & Junior), Access Road and Fencing-300m
22001023060	Building Necessary to Improve Sub-Stations in 3 States	3,000,000	10,984,000	Construction of Office Block, Renovation of Staff Quarters, Potato Processing Shades, 2 No. Cold Room Storage Houses, Renovation of 5Km Internal Roads.
22001005614	Research Studies	73,500,000	40,000,000	Provision for Research Studies
	Sub-Total	93,500,000	175,984,000	
	LAKE CHAD RESEARCH INSTITUTE, MAIDUGURI			
22001005110	Infrastructural Development	24,865,143	25,000,000	
	Research Studies	40,873,857	60,000,000	Transfer of research Result to cut-users-Farming system Research Programme Popular Crop in the Mandate areas parasitic weed Research
	Seed Production	9,000,000	35,000,000	6.1 Breeder seeded production of
	Sub-Total	74,739,000	120,000,000	

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	NIG. INST. FOR OCEANOGRAPHY AND MARINE RESEARCH, LAGOS			
22001006199	Strengthening of Training and Research Facilities	10,000,000	10,000,000	i. Upgrading computerization. 2. Acquisition state-of-the-art scientific instructions and light marine craft. 3. Upgrading the Engineering workshop. 4. Skill acquisition and capacity building. 5. Provision of PABX facility. 6. Block Fencing of propret
22001006116	Development of relocated Ikoyi Fish Farm to Ijoyi/Badore, Lagos	7,000,000	20,000,000	i. Completion of 8No. staff quarters. Transformer to connect NEPA. iv. Laboratory Equipment. v. Block Wall fencing of Badore. vi. Boreholes for staff quarters.
	Research and Studies	52,600,000	50,000,000	Provision for Research Studies
	Development Of Fish Culture	0	80,000,000	Design and construction of prototype fishing gear and conservation of Marine Biodiversity, Utilization of Marine fisheries Resources for Human and Animal Consumption, Marine Geology and Geophysics of the Nigerian Continental Margin,
	Sub-Total	69,600,000	160,000,000	
	RUBBER RESEARCH INSTITUTE, BENIN-CITY			
22001021952	Research and Studies	299,150,000	70,000,000	Provision for Research Studies
	Provision of water, electricity and staff quarters and vehicles at Gum Arabic Sub-stations in Gashua	0	100,000,000	1. Perimeter fencing (50ha) 2. Furnishing of all offices and all quarters. 3. Furnishing of laboratories, Electrification works. 4. Nursery development (with sprinkler irrigation). 5. Plantation development (15ha) 6. 3No. computers and
	Procurement of Infrastructural Facilities and Rehabilitation of Old Ones	10,130,000	30,000,000	Latex conc. Plant. 3. Six Neighboring communities 6, boreholes and hand pump 4. Rehabilitation of staff quarters, Iyanomo main station, Akwete sub station, 5. Office Block Eternal yanomo New office block at Akwete, Office and stores Igbotako, Office and
	Production of 6.5m improved high quality Rubber and Gum Arabic Seedlings for Distribution	0	174,000,000	Development of Nursery, Construction of Earth Dam, 4No. Boreholes at Bubaram-Potiskum (124,000,000), Yobe State and Saninna, Sokoto State
	Sub-Total	309,280,000	374,000,000	
	NAT. VETERINARY RES. INSTITUTE, VOM			
22001005225	Establishment of Quality Control Lab. For Testing Egg Vaccine and Sero Produce	3,000,000	200,000,000	Building of independent Quality Control Laboratories, Landscaping/Foundation Building Phase 1, Fencing of the Institute - 50m
22001005241	Research Studies	17,000,000	40,000,000	Vaccine Research & Development, ?Research into viral, Bacterial parasitic metabolic and Rickettsial diseases of poultry, pig, sheep, goat and cattle. Veterinary Extension Research Liaison service.
22001005258	Strengthening of Center Diagnostic Laboratory in Vom and Other Stations	14,000,000	60,000,000	Strengthening the existing Outstation Labs, at least four Acquisition of land for (4) in number, Renovation & Rehabilitation of Kaduna, lab. Yola, lab. Ikire, lab. Umudike lab.
22001005290	Vaccine Production and Vaccine Production Special: Inputs and Distribution Nationwide	59,000,000	80,000,000	We anticipated an increase in demand for vaccine 15m does are targeted for production during 2002, 1.0m does of new castle vaccines, 1.0m does Gumboro vaccines, 1.0m, doses Anti-rabies Vaccine, 1.0m doses, fowl cholera, vacc. 1.0m does fowl typhoid vaccin
	Replacement of Obsolete Equipt. For Vaccine Production	0	360,000,000	Replacement of obsolete equipment for vaccine production.
	Sub-Total	93,000,000	740,000,000	
	INST. OF AGRIC. RESEARCH AND TRAINING, IBADAN			
22001023387	Rehabilitation of Infrastructures	24,800,000	70,000,000	a) Reconstruction of maintenance workshop and car depot lot. b) Renovation of laboratory and lab Equipment, ?a) Construction of 24 units, 3 bedroom quarters at Orin-Ekiti out-station - 50m, b) Resurfacing and grading of access roads to
2201021911	Research and Studies	35,800,00	60,000,000	Provision for research Studies
	Seed Production for Food Security and Poverty Alleviation	10,040,000	15,000,000	a) Mass production of 50 tons of foundation seeds of improved diseases resistance and adaptable varieties of crops for food security and poverty alleviation
22001023638	Refurbishment of Serviceable Tractors and Vehicles and Purchase of New Ones	1,330,000	10,000,000	a) Refurbishment of 6 tractors and 13 cars, b). Purchase of 4 Peugeot saloon cars

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Sub-Total	36,170,000	155,000,000	
	NAT. INST. FOR HORTICULTURAL RES. IBADAN			
22001005858	Research Studies	37,291,000	30,000,000	Development of central Horticultural Research & service Facilities and the Headquarters. Research on Improvement on Fruit research on Citrus Research into the control of horticultural pest and diseases Research into Farming system of Fruit & Vegetables.
22001005866	Establishment of Pilot Processing Plants for the Production of Fruit Juice and Tetra Pack	13,890,000	25,000,000	Establishment of Pilot Processing plant for the production of Fruit Juice and Tetra Pack
	Establishment of College of Horticulture in Gombe, Gombe, State and Ire, Ekiti, Ekiti State	20,840,000	90,000,000	Establishment of College of Horticulture at Gombe-40m and Ekiti. -50m.
	Establishment of New Experimental Station, Kuru, Jos	8,660,000	15,000,000	Establishment of New station Dadinkowa, Kuru, etc
	Sub-Total	80,681,000	160,000,000	
	NIGERIAN INST. FOR OIL PALM RESEARCH, BENIN			
22001005710	Development and Improvement of Infrastructural Facilities	10,000,000	14,664,600	1. Building NIFOR main station: completion of Tissue Culture lab at the NIFOR Main Station (20m) *Repairs of leaking roofs, cracked walls/floor, blocking of openings, between wall and roof, scraping and replacement of existing and
22001023442	Refurbishment, Complete Turn around Maintenance of NIFOR's 6 tone FFB/hr Palm Oil Mill	5,054,800	7,329,460	*Replacement of 2Nos. worm out pipes, *Replacement of 4 worms *Renovation of steel works, bricks, roofing and concrete works *Refurbishing of pressure cookers, and replacement of deals and packing, *Replacement of drum spring brake shoes of the overhead c
	Research Studies	50,129,000	50,000,000	Development and Improvement of production Tech. For Oil Palm Special Capital ?End-Use Research on Palm Extension Research & Liaison Service Improvement and Den. Of other Palm. Design and Fabrication of simple farm tools and machinery Improvement of Production
22001022162	Development and Improvement of Production Tech. For Date Palm in Dutse, Jigawa State.	5,730,000	50,000,000	Building and Equipping the Sub-Station Lab and Associated Infrastructure
22001021694	Establishment of Oil Palm Pilot Station at Wamba, Nassarawa State	0	50,000,000	Land Acquisition, Preliminary Preparation/Designs, Construction of Admin Block, Staff Quarters (Snr & Jnr). Provision of Access Road, Connection to
22001023426	Rehabilitation of Existing Roads and Buildings at Abak	30,730,800	10,000,000	Rehabilitation of Access Roads in Abak Sub-station and Completion of on-going Buildings
22001023434	Water Supply, Irrigation Programme and Rural Electricity, ABAK	0	20,000,000	Irrigation of Nursery Farms, Supply of Water and Electricity to Host Communities in the 3 Sub-stations.
22001023418	Seed and Seedlings Multiplication	0	30,000,000	Production of high quality seedlings for distribution to farmers in the palm belt
	Tissue Culture Laboratories at Dutse & NIFOR	0	80,000,000	Construction of Tissue Culture Laboratories at Dutse, Jigawa State and NIFOR Headquarters
	Sub-Total	101,644,600	311,994,060	
	NATIONAL CEREALS RESEARCH INSTITUTE, BADEGI			
22001005070	Relocation and Dev. Of Headquarters and Outstation	20,410,000	30,000,000	1. M & E. services, 2. Terrazzo works (45%), 3. Doors, and windows, glazing 4. External works: Access Roads drainages, landscaping, 5. Water reticulation & Water supply, 6. Furniture and fittings.
22001005047	Research Studies	39,500,000	60,000,000	Provision for research Studies.
	Sub-Total	59,910,000	90,000,000	
	NAT. ANIMAL PRODUCTION RESEARCH INST, ZARIA			
22001007112	Rehabilitation of Assets	9,910,000	20,000,000	a) Rehabilitation of Lab Equipment. b) Burnt Director's House 3,00m c) Construction of Car Park
22001022325	Research Studies	49,050,000	40,000,000	Beef Cattle Improvement Research Poultry Research Layer Ground Parent Stock Diary Research Programme Livestock system Res. Animal Reproduction & Artificial Insemination Services Rabbit Research Range Management Small Ruminant Research Programme Pig Improv
22001022251	Range Management	2,000,000	10,000,000	Production of 10 tons of assorted seeds.

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	Sub-Total	60,960,000	70,000,000	

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	INST. FOR AGRIC. RESEARCH, ZARIA			
	Research Studies	34,929,000	40,000,000	Provision for Research Studies
22001023734	Rehabilitation of Capital Assets	28,501,394	110,000,000	1. Addition to agric. Engineering building. 2. Rehabilitation of Director's Guest House, 3. Rehabilitation of Library. 4. Reconstruction of roads, at Hqt. (28km) 5. Reconstruction of farmhouse, 6. Reconstruction of farm roads. 7
	Sub-Total	63,430,394	150,000,000	
	NAT. INST. FOR FRESH WATER FISHERIES, NEW-BUSSA			
22001023687	Research Studies	47,490,000	120,000,000	Provision for Research Studies
22001008071	Development Of Infrastructure	0	60,000,000	Construction of 1No. College Reservoir, Drilling of 2No. Boreholes, Provision of Street Lights (Access Road/Estate).
	Rehabilitation of 3 Zonal Institutions at 20m Each	0	30,000,000	
	Sub-Total	47,490,000	210,000,000	
	NAT. AGRIC. EXTENSION & RESEARCH LIASON SERVICES, ABU, ZARIA			
22001006985	Farm Management and Data Planning	2,865,000	5,000,000	Compact Presario (64x4.3x16), Colour Printer (Stylus Color 1520) Scanner (Scan Maker 4) 4 Air conditioners (National) at 50,000 each. 4 motorcycle (Suzuki 150cc) at 200,000 each, 4Wheat mater at 10,000 each 5 Measuring scale at 2,000 each 5 Rain books at
22001021671	Extension and Rural Youth	5,760,000	35,000,000	1. Construction of Training Hostel Phase 1). 2. Cropping Season Evaluation, 3. Double Cabin pick-up, 4. Deep Freezer 5. Photocopies
22001021652	Rehabilitation of Capital Assets	7,866,000	20,000,000	1. Rehabilitation of Broken Down purchase of vehicles, 2. Construction of workshops and Gates for NAERLS 3. Purchase and Maintenance of office equipment (Computers, A/Cs, Electric Cookers, Photocopies, movers), 4. Rehabilitation of building
	Sub-Total	16,491,000	60,000,000	
	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS			
22001007924	Rehabilitation of Facilities linked with Japanese Granted Aid to FCT & MT, Lagos	7,951,666	15,000,000	1. Refurbishment of T-groyne, ii. Replacement of office/Classroom facilities Donated by JICA in 1993. iii. Refurbishment of Generator. iv. Refurbishment of obsolete equipment in the student canteen. v. Dev. Of students sport infrastructure, (volley/bask
22001007412	Capacity Building	5,190,001	20,000,000	Training of middle Level Manpower for operation and maintenance of Fishing Vessels, Procurement of Equipment and Capacity building of middle level manpower.
22001007916	Establishment of Commercial Fish Farm for Transfer of Technology to Students and Fish	10,903,333	15,000,000	i. Purchase pf 30 Seater commuter Bus for students, ii. Settlement to Architectural deigns bills, iii. Construction of boreholes for farm and community.
	Construction & Furnishing of a Marine Laboratory Complex	7,000,000	15,000,000	1. Payment of Architectural design bill. ii. Construction of ground floor and decking. iii. Construction of floor and roofing of Lab. Complex.
	Sub-Total	31,045,000	65,000,000	
	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, IBADAN			
22001008010	Rehabilitation of Farm Laboratories and Classrooms	15,500,000	15,000,000	Construction of a standard Admin Block for the College (A single Building). Preliminaries (ii) Foundation and Block Laying up to DPC level (iii) Block work up to roof level (iv) Roof construction, Furnishing of 10 rooms office block for staff., i.
22001008071	Rehabilitation and Expansion of College Farm (Water Supply to College Farm)	6,670,000	20,000,000	Construction of 3 Grower Houses for 600 Birds. I. Foundation and block work to DPC level. ii. Construction of wall with Blocks/Chicken wire mesh to roof level. iii. Roof construction. iv. Plastering and provision of doors. External works. b. Const. Of 2

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	Research in Animal Health and Production Programme (Purchase of re-agents, Chemicals and Animals for Student's Practical)	7,540,000	10,000,000	A. Purchase of media and agars e.g. Nutrient broth, Peptone water sabourand dextrose agar, Desoxy cholate citrate agar and Macconkey agar etc. b. Purchase of stains and Regents e.g. Methyl violet, methylene blue, sefranin, bromotmol, blue Bromphenol, pota
2201022544	Miscellaneous Capital Items	10,000,000	10,000,000	A. Purchase of 30 Seater Mercedes Bus. b. Purchase of one 504 Station Wagon. c. Purchase of Laboratory Equipment. i. Digestion tubes (100m) with hangers 3 Sets 100 pieces per set. ii. Gerhard Hot plate. iii. Flame photometer Jenway. iv. Water bath (Clift
	Sub-Total	39,710,000	55,000,000	
	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, VOM			
22001008214	Infrastructural Facilities for Manpower Training	11,000,000	30,000,000	3 lines Telephone and internet 10 Units Computer and Access. 2. Unit Photocopiers 2 Units Duplicating Machine (Auto/Manual). Dairy Cattle Development (animals & Facilities). 5. Units Electric Typewriters, Reactivation of Furniture Assorted Animals for stu
22001008222	Building Construction	15,000,000	30,000,000	Completion of On-going Projects- Furnishing and Electrification of Admin. Block, Multi-Purpose Lecture Theatre, Laboratories.
22001008337	Purchases for Practical and Refurbishing of Existing Ones	13,710,000	20,000,000	Procurement of Library Books, 7No. Slit A/C, Audio Visual Teaching Equipment-5No. Overhead Projectors,2No. Slide Projectors, Panasonic Video Camera and Accessories, etc.
	Completion of On-going Projects	0	15,000,000	Completion and Furnishing of Students Sick-Bay.
	Sub-Total	39,710,000	95,000,000	
	COLLEGE OF FRESH WATER FISHERIES NEW BUSSA			
22001008311	Infrastructural Facilities for the College	10,667,200	15,000,000	1. Construction of 1No. College Reservoir, 2. Purchase of Water pump, 3. Drilling of 1 No Boreholes, 4. Purchase of Academic gowns (120 student types & special) 6.1 Deweg decimal classifications. 5. Production of boats (2 different types). 6. Purchase of
22001008337	Purchase and Rehabilitation of Laboratory Equipment	13,542,00	10,000,000	1. Purchase of Binocular Microscope, 2. Purchase of 1 dissecting microscope, 3. Purchase of 1 Autoclave, 4. Purchase of 32 Aquaria & Aerators, 5. Compact Computers and accessories 4 Nos. 6. Purchase of 2 air conditioners (National Model). 7. Purchase of R
	Rehabilitation of Swimming Pool for Training of Students	0	3,500,000	Rehabilitation of an Olympic Size Swimming Pool for Training.
	Sub-Total	10,667,200	28,500,000	
	FED. COLLEGE OF FRESH WATER FISHERIES TECH. BAGA			
22001022788	Purchase and Maintenance of Laboratory Equipment and Construction of 2 Nos. Swimming Pool	7,002,050	15,000,000	1. Purchase of Chemicals, reagents, and Laboratories equipment, ii. Purchase of workshop tools, iii. Purchase of teaching aids, iv. Publication of Journals and the report of impact assessment, Construction of 2Nos. Swimming Pools @5m each -10m
	Procurement of Vehicles	8,127,950	15,000,000	i. Purchase of 1 new truck, ii. Purchase of 2 new cars
	Drilling of Motorized Borehole	0	15,000,000	Drilling of Borehole, Construction of 50,000 Gallon Elevated Tank, 100,000 Litre Surface Tank
	Completion and Furnishing of Building for Accreditation of OND and HND Certificates	0	0	Completion, Furnishing and Equipping of Labs, Classrooms and Workshop
	Sub-Total	15,130,000	45,000,000	
	FED. COLLEGE OF AGRICULTURE AKURE			
2201022577	Improvement and Rehabilitation of Tree Crops Plantation, Cocoa, Coffee and Livestock	15,000,000	15,000,000	Establishment of: a. 50ha Maize, b. 10ha Oil Palm Plantation, c. 10ha Cocoa Plantation, Purchase of: i. 50 Calves at N30,000 each, ii. 200 Rabbits at N350 each, iii. 15 Pig at N4500 each, iv. 1000 pullets at N500, v. 2000 chickens at N130 each. vi. Feed ing
22001022585	Provision of Infrastructural Facilities (Culvert, Drainage, Street Lights)	14,710,000	10,000,000	a). Fencing of College land, b. Construction of Animal Science Lab. c. Construction of a Block of lecture rooms and 4 offices

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22001022593	Rehabilitation and Equipment of College Laboratories	9,000,000	10,000,000	a. Purchase of Dairy equipment, b. Purchase of engineering Equipment accessories for Giant and smaller lathe (machines), c. Purchase of Laboratories equipment

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	Purchase of Motor Vehicles and Office Equipment	0	10,000,000	a. Purchase of (2) Seater Coaster Bus at N8.7m each. b. Purchase of one Peugeot S/W, c. Purchase of one 4Runner Jeep. d. Purchase of (2) Peugeot 504 Pick up vans at N3.0m each, e. Purchase of 6 photocopies at N0.8m (f) Purchase of 15 unit of computers w
	Sub-Total	38,710,000	45,000,000	
	FED. COLLEGE OF AGRICULTURE, ISHIAGU			
22001007850	Development and Rehabilitation of Central Support Services	8,399,201	40,000,000	Completion of abandoned structures and provision of water supply
22001007892	Training Programme	8,484,676	30,000,000	Training of Technology in Animal Production, Training of Agriculture Engineering Technologists, training of Intermediate Manpower Infiid Processing/Storage Technology and Home Economics, Training of Intermediate Manpower (Technologist in Pest management.
22001020226	Other Capital Items	0	10,000,000	Water Tankers
2200107884	Completion of On-going Projects	0	100,000,000	i. Completion of admin. Building, ii. Hostel building phase 11, iii. Initial of Auditorium/Exam Hall, iv. Initiation of Perimeter fencing for residential area. V. Perimeter fencing for office area phase 11, vi. International Business center, vii. Complet
	Sub-Total	16,883,877	180,000,000	
	FED. COLLEGE OF AGRICULTURE, IBADAN			
22001009113	Construction of Classrooms and Laboratories	6,000,000	10,000,000	i. Preliminaries, ii. Substructures, iii. Partitioning, iv. Roofing construct
22001023775	Rehabilitation of Capital Items	20,210,000	20,000,000	Rehabilitation of the College Audio-Visual/Computer/Technical Drawing Laboratories Rehabilitation of the institute/college library involving various purchase. Rehabilitation of existing students Hostel including repair of Electrical System, plumbing and c
	Equipment and Furniture	0	10,000,000	i 1No Flame Photometer, ii. 1No. Atomic Absorption Spectrophotometer, ii. 1 No Peugeot 504 Salon, Car for Provost's office
	Sub-Total	26,210,000	40,000,000	
	FED. COLLEGE OF AGRICULTURE ANATO, ABIA STATE			
	Establishment of Federal College of Agriculture	0	15,000,000	
	Sub-Total	0	15,000,000	
	FED. COLLEGE VETERINARY AND MED. LAB. TECH. VOM			
22001008125	Provision and Rehab. Of Infrastructural Facilities	15,000,000	30,000,000	Rehabilitation of roads, writhing the students hostels phase 1 Expansion of water supply in the hostels and office phase 11. Construction of Library/Furnishing. Rehabilitation and purchase of lab Equipt., Phase 11, provision of 300 beds and mattresses to
22001008117	Chemicals and Reagents for Practical Teaching	10,710,000	15,000,000	Procurement of Gas cylinder, and Burner for student practical in the laboratory phase 11. Procurement of microscope to aid clinical analysis for student practical phase 11. Provision of Lab. Water baths of chem.. Analysis phase 1 Procurement of various
22001022754	Immunology, Virology, Bacteriology and Chemical Pathology	14,000,000	20,000,000	Provision and Breeding of Lab. animals, phase 1. Procurement of Audio Visual unit and installation of same phase 11. Control organisms and material for production of Biological ongoing printing and stationeries phase 11. Provision of Glass wares, vials
	Sub-Total	39,710,000	65,000,000	
	FED. COOPERATIVE COLLEGE, ORJI RIVER			
22001023475	Construction of Fed. Cooperative College, Orji River	34,430,000	40,000,000	Construction of New Classroom Buildings, Landscaping and Erosion control, b. Construction of Coll. Auditorium, Construction of Coll. Library, d. Construction of Coll. Res. Centre, e. Construction of Consumer shop, f. Construction Canteen, g. Provision o
	Sub-Total	34,430,000	40,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FED. COOPERATIVE COLLEGE, KADUNA			
22010223483	Construction of Phase I Fed. Cooperative College, Kaduna	34,430,000	40,000,000	Construction of New Classroom Buildings, Purchase of 1No.504 Wagon, Purchase of 1No. Seater Coaster bus, Purchase of 2Nos. Photocopiers Machines, Purchase of 4Nos. Lawnmower, 3 IBM Electric Typewriter, 1Nos Cash Safe, 200Nos. Writing tables and chairs, 3Nos
	Sub-Total	34,430,000	40,000,000	
	FED. COOPERATIVE COLLEGE, IBADAN			
22001023491	Expansion of Fed. Cooperative College, Ibadan	34,430,000	40,000,000	Construction of New Classroom Buildings, Extension of classroom, b. Extension of library, c. Construction of College Auditorium, d. Construction of Access Road on Campus, e. Construction of College Resources Centre, f. Construction of
	Sub-Total	34,430,000	40,000,000	
	AGRICULTURAL LAND RESOURCES TECH. KURU			
	Development of Fed. College of Land Resources Technology	34,430,000	70,000,000	1. Maintenance of College building. 2. 2002 Matriculation Ceremony, 3. Student's Convocation 1989-189 and 1994-2001, 4. Equipping and modernization of the college library, 5. Reactivation Rehabilitation and Equipping of the Soil Science Library and the Ba
	Sub-Total	34,430,000	70,000,000	
	FED. COLLEGE OF LAND RESOURCES TECHNOLOGY, OWERRI			
22001021044	Fed. College of Land Resources Technology, Owerri	34,430,000	70,000,000	1. Office and Classroom furniture procurement, 2. Procurement of Laboratory equipment, library equipment and books, 3. Procurement of Tractors plus implement and field equipment/machinery for student practical, 4. Procurement of office
	Capital Subvention to Nigerian Agricultural Cooperative Bank (NACB)		5,000,000,000	
	Sub-Total	34,430,000	5,070,000,000	
	TOTAL	1,718,192,071	8,880,467,560	
	GRAND-TOTAL	3,497,390,071	12,603,419,000	
	SUMMARY			
	Dept. of Admin and Supply	14,500,000	42,100,000	
	Dept. of Finance and Accounts	3,000,000	4,500,000	
	Dept. of PR & S	16,023,000	24,000,000	
	Legal Unit	2,000,000	2,000,000	
	Press Unit	500,000	1,115,000	
	Audit Unit	1,000,000	2,250,000	
	Fed. Dept. of Agriculture	40,474,000	758,000,000	
	Crop Promotion Services	9,477,000	11,000,000	
	Crop Storage and Processing	1,397,000	2,500,000	
	Plant Quarantine Services	2,000,000	3,000,000	
	Rural Agro-Industrial Development Scheme (RAIDS)	153,600,000	39,000,000	
	Strategic Grains Reserve Programme	0	250,000,000	
	Fed. Dept. of Co-operatives	20,000,000	20,000,000	
	Dept. of Agric Land Resources	14,500,000	29,000,000	
	Livestock and Pest Control	611,000,000	20,150,000	
	National Livestock Programme	10,000,000	14,500,000	
	Animal Health Programme	611,000,000	99,030,000	
	Dept. of Fisheries	39,500,000	170,000,000	
	Agricultural Sciences	29,950,000	20,000,000	
	Dept. of Rural Development	380,030,000	416,000,000	
	Fed. Dept. of Fertilizer		1,006,000,000	
	Veterinary Council of Nigeria	7,000,000	30,000,000	
	Nigeria Agricultural Insurance	30,000,000	110,000,000	
	Project Coordinating Unit	331,539,000	210,642,440	
	Tech Support (36 ADPs' and FCT)	19,000,000	166,000,000	
	Community Base Agric & Rural Dev. Programme - 8 States	5,632,000	12,000,000	
	Agric Dev. Projects	306,907,000	260,164,000	
	Nat. Centre for Agric Mechanization	15,000,000	45,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	ARMTI, Ilorin	35,000,000	70,000,000	
	Cocoa Research Institute of Nigeria	82,619,000	94,989,500	
	Nat. Root Crops Res. Institute, Umudike	93,500,000	175,984,000	
	Lake Clad Res. Institute,	83,739,000	120,000,000	
	Nig. Institute for Oceanography & Marine Res.	69,600,000	160,000,000	
	Rubber Res. Inst. Benin-City	309,280,000	374,000,000	
	Nat. Veterinary Res. Inst. Vom	93,000,000	740,000,000	
	Inst. Of Agric. Res. & Training, Ibadan	71,970,000	155,000,000	
	Nat. Horticultural Res. Inst.	51,291,000	160,000,000	
	Nig. Inst. For Oil Palm Res. Benin-City	78,180,000	311,994,060	
	Nat. Cereal Res. Inst. Badegi	59,910,000	90,000,000	
	Nat. Animal Prod. Res. Inst. Shika Zaria	60,960,000	70,000,000	
	Inst. For Agric Res. Zaria	63,431,293	150,000,000	
	Nat. Inst. For Fresh Water Fisheries, New Bussa	47,490,000	210,000,000	
	Nat. Inst. Extension & Res. Liason Services, ABU, Zaria	16,491,000	60,000,000	
	Fed. Col. Of Fisheries & Marine Tech. Lagos	31,045,000	65,000,000	
	Fed. Col. Of Animal Health & Production Tech, Ibadan	32,170,000	55,000,000	
	Fed. Col. Of Animal Health Production Tech, Vom	11,000,000	95,000,000	
	Fed. Col. Of Fresh Water Fisheries Res. Tech, New-Bussa	24,209,200	28,500,000	
	Fed. Col. Of Fresh Water Fisheries Res. Tech, Baga	15,130,000	45,000,000	
	Fed. Col. Of Forestry, Akure	38,710,000	45,000,000	
	Fed. Col. Of Agric, Ishiagu	16,833,877	180,000,000	
	Fed. Col. Of Agric. Ibadan	26,210,000	40,000,000	
	Fed. Col. Of Agric. Anato, Abia State	0	15,000,000	
	Fed. Col. Of Vet. & Medical Lab Tech. Vom	39,710,000	65,000,000	
	Fed. Coops. Col, Orji-River	34,430,000	40,000,000	
	Fed. Coops. Col. Kaduna	34,430,000	40,000,000	
	Fed. Coops. Col., Ibadan	34,430,000	40,000,000	
	Agric. Lands Resources Tech, Kuru	34,430,000	70,000,000	
	Fed. Col. Of Land Resources Owerri	34,430,000	70,000,000	
	NACB		5,000,000,000	
	TOTAL (MINISTRY)	4,298,658,370	12,603,419,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
OFFICE OF THE AUDITOR-GENERAL FOR THE FEDERATION				
2460400207	Building of Head Office Complex,	0	300,000,000	25% mobilization for Take off of Project
	Building of Residential Quarters	200,000,000	85,000,000	To complete those Building started in 2001
24604000223	Computerisation	20,500,000	5,334,000	Replacement and Upgrading of System
24604000191	Fencing of Existing Staff Quarters and Office Accomodation Nation-Wide	7,000,000	3,500,000	Fencing of Quarters in Benue, Cross River, Niger, Plateau and Gwarimpa. Fencing of plots in Adamawa and Ondo
	Establishment of Offices in 12 New	200,000,000	100,000,000	Yobe, Gombe, Jigawa, Kebbi, Nasarawa, Kogi, Ekiti, Osun, Bayelsa, Delta, Ebonyi and Abia.
24604000029	Rehabilitation of Dilapidated Office and Staff Quarters Nation-Wide	34,000,000	12,000,000	Staff Quarters in Adamawa, Bauchi, Benue, Cross Rivers, Enugu, Kaduna, Kano, Sokoto and Karu. Lagos
24604000312	Purchase of Houses in Abuja	15,500,000	86,000,000	2 No 3BDRM House at 30m, 3No 2BDRM House at 36m, 4No BDRN House at 20m.
24604000011	Purchase of Motor Vehicles and Cycles	85,000,000	12,000,000	2 No 406 PGT at 6m, 1 No 911 lorry at 6m.
	Purchase of Intercome and Fax Machines	10,000,000	5,000,000	Completion in Abuja, Kano, Borno, Kaduna, Oyo, Enugu, Cross River and Lagos Liaison Office
24604000118	Purchase of Office Equipments	34,000,000	55,041,000	Typewriters, Calculators, Refrigerators, Cabinets, etc. Fire fighting Equipment.
	Purchase of Industrial Photocopiers with binding	25,000,000	1,000,000	Off setting earlier commitments.
24604000231	Counterpart contribution for World Bank Programme	13,629,642	8,370,358	Financial obligations to UNDP, World Bank etc.
24604000052	Furnishing of Office accomodation and Staff Quarters	40,500,000	16,000,000	Completion of furnishing for newly established Offices and replacement of delapidated furniture.
	Furnishing and Equipping the Office Library	7,000,000	3,000,000	Library books,
	Furnishing and Equipping the Resources	3,000,000	2,000,000	Completion of Project
24604000346	Purchase of Gen Sets.	2,500,000	2,500,000	For constant power supply.
	TOTAL: AUDITOR GENERAL	697,629,642	696,745,358	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD:-0223000000	FEDERAL MINISTRY OF AVIATION			
	FINANCE & SUPPLIES DEPARTMENT			
	Purchase of Vehicles	20,660,000	17,000,000	Purchase of 3 Operational cars for the Nigerian Mission on ICAO Council at #5m; Procurement of Utility Vehicle at #1.5m; Procurement of operational /field vehicles at #10m; Provision of Operational Vehicle at #1m
	Purchase of Furniture and Equipment and Sundry.	138,069,768	50,000,000	Instrument Calibration, Maintenance and Development at #20m; National Weather Data Collection and Regional/Global Telecommunication at #20m; Regional Meteorological Training Centre (Manpower Dev..) at #5m; BASA Aids at #8m;Automated Online Air Transport M
				Procurement of Professional and Office Equipment at #1m; Procurement of Professional and Office Equipment at #0.5m; Procurement of Office Equipment and Furniture at #0.4m A. Procurement of library Equipment and Aviation related publication and Books at
	Project Preparation Facilities	32,502,000	15,000,000	Printing of Statistical Bulletins , Progress Reports and Report of Project Monitoring . at #2m;Research Studies at #3m; Purchase and Calibration of Investigation Instrument at #10m
	Sub-Total : F & S	191,231,768	82,000,000	
	METEOROLOGICAL SERVICES DEPARTMENT			
022307000109	Numerical Weather prediction Analysis Forecasting and Data Processing Operating system with micro-Computers.	3,500,000	10,000,000	1.Upgrade of CFO,Oshodi and 4No main weather forecast offices 2.Purchase 2No workstations 3.Purchase of NWP operating systems -Red-Heart system, Linux GRAD 4.Procurement of Meso Scale modeling surface in adaption5.Met. Publications 6.Development of Mode
022301000068	Surface observation and storm defecting radar network	23,800,000	25,000,000	Estab. Of 1 New Synoptic Station 2Rehab 3Nos Existing Synoptic Stations 3.Provision of Operational forms/chase cards 4.Back-up conversioning instruments spare parts consumables5.Spare parts for radios etc. 6.Procurement of Air Band VHF
	Sub-Total : Met. Services	27,300,000	35,000,000	
	AVIATION ACCIDENT INVESTIGATION BUREAU			
02231000074	Office Building and Laboratory, Abuja	110,000,000	60,000,000	Masaret Pneumatic Gauge Testers N3.0m; Furnishing of 10 new Offices, Lagos and Abuja N4.8m; Laboratory - Rolls Royce Engine Performance Test Cells N15m; Sunstand Base station Flight Recorders Decoders N15m; Furnishing of Conference Room, Abuja
	Accident Investigation Research and Studies.		18,000,000	Mandatory Proficiency Simulator Checks for 2 Pilots N2.5m; Attachment of Metallurgists to the To the N.T.S.B. in USA N2.5m; Mandatory attachment for Boeing 747 Maintenance N1.5m etc.
	SUB-TOTAL	110,000,000	78,000,000	
	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY ZARIA			
	FLYING SCHOOL			
	Procurement of 2 Nos Beech Baron Simulator		0	To train students Pilots on Multi Engine Trainer Aircraft.
	Procurement of 2 Nos Helicopters for Training		180,000,000	To train Helicopter Pilots for Boarder Patrol
	Refurbishment and equipping of 3rd Hangar (National Hangar)		0	To service the Federal Government and other light General Aviation aircraft.
	Supply of Training Equipment and related Components to Flying School		59,370,000	For overhaul of Aircraft Engines and Aircraft Airborne Radio Maintenance.
	A Boeing 737 Simulator for Recurrency/ATPL Training		0	For Recurrency training of airline Pilots and ATPL Training.
	Completion of TB-20 Aircraft/Simulator Project		43,550,000	For Aircraft operation required to train student Pilots
	Expansion of Existing Panasonic PABX Telephone System		4,000,000	For the training of Maintenance Personnel for the Aviation Industry. Expected to be completed in 2nd quarter 2002.
	GENERAL PROJECTS			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Equipping of ATS/Com Classrooms	20,000,000	1,250,000	To be completed in 2nd quarter of 2002.
	Sub-Total: NCAT	20,000,000	288,170,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FEDERAL AIRPORT AUTHORITY			
	Extention of Running/Rehabilitation of Yola		1,000,000,000	
	Minna Airport Runway Night Landing facilities		250,000,000	On-Going Project
	Owerri Airport Landing Lights		20,000,000	
	Sub-Total		1,270,000,000	
	TOTAL : AVIATION	348,531,768	1,753,170,000	
	GENERAL SUMMARY			
	FINANCE & SUPPLIES DEPARTMENT	191,231,768	82,000,000	
	METEOROLOGICAL SERVICES DEPARTMENT	27,300,000	35,000,000	
	AVIATION ACCIDENT INVESTIGATION BUREAU	110,000,000	78,000,000	
	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY ZARIA	20,000,000	288,170,000	
	FEDERAL AIRPORT AUTHORITY		1,270,000,000	
	TOTAL : AVIATION	348,531,768	1,753,170,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
MINISTRY OF CO-OPERATION & INTEGRATION IN AFRICA				
023801000023	Purchase of Vehicles	72,000,000	20,000,000	(i) Purchase of 2 Nos of Peugeot 406 at 3.9 Million Naira each = 7.8 Million Naira. (ii) Purchase of 2 Nos of Saloon 504 Bestline at 3.5 Million Naira each = 7 Million Naira.(iii) Purchase of 2 Nos of S/Wagon at 3.5 Million Naira each = 7 Million Naira.(i
023801000015	Purchase of Furniture and Equipment and Sundry	91,000,000	25,000,000	(i) Purchase of 100 Nos.of Senior Executive Chair/Table at N45,000.00 each = N4.50m.(ii) 5 Nos of Computer and Accessories at N300,000.00 each = 1.5 Million Naira. 10 Electric Typewriters at N250,000.00 each = 2.5 Million Naira. (iii) 2 Nos of Giant Pho
				(i) Purchase of 25 Nos of Chairs at 35,000.00 each = 875,000 Naira. (ii) Purchase of 25 Nos. of Tables at N40,000.00 each = 1 Million Naira. (iii) 1no. Projector at #700,000; 2no. Public Address System at #.5m each = #1m; Purchase and Installation of 9n
023802000018	Computerisation	28,000,000	14,500,000	(i). Procurement and installation of 8Nos PC for newly recruited Unit and sectional heads and senior officers each @ N0.45m = N3.6m; (ii) Routine Training of staff on data management = N1.0m; (iii) Supply of accessories - printers, scanners, power
	Purchase and furnishing of Residential house for the speaker of ECOWAS parliament		0	The Ministry has proposed the sum of N150m for the project
	Purchase and furnishing of houses for President, Vice President & 5 Justices of ECOWAS Court of Justice		0	The sum 435m proposed for the project
	Building of ECOWAS house parliament		0	The sum of 250m proposed for the project
	Building ECOWAS Court of Justice		0	The sum of 250m proposed for the project
	Purchase Communication equipment/cellular phone		0	Purchase of six numbers at 75,000 each=450,000 radio equipment at 1.55m totalling N2m requested by the Ministry.
	Furniting of Staff Residential Accomodation from Federal Housing Authority (FHA)		0	About 60% of the Staff would be provided with Furniture Allowance at various dates depending on the GL. The sum of 75m proposed for the project.
				Procurement of computer tables and chairs, pheriperals and repairs = N2.0m
				Procurement and installation of 2No. Computer PC @ N 0.450M = N.9m. Accessories, consumables including printers and Cumputer Stand. N.6m. (For Public Relations Units).
				Provide adequate equipments, computers and internet connectivity to the ECOWAS National Unit to facilitate the Monitoring of ASYCUDA, communication with members States, monitoring of TLS compensation claims, etc. Project components include 5Nos. computers
	ECOWAS Court of Justice	New project	148,413,850	The share which Nigeria has to pay for their running cost
	SUB-TOTAL	191,000,000	207,913,850	
	FINANCE AND ADMINISTRATION DEPARTMENT			
	Contribution to Nitel Development Charges for installation of Telephone		10,000,000	Installation of NITEL Telephone lines and PABX and servicing of the new office and staff houses N10.0M
	SUB-TOTAL	0	10,000,000	
	COOPERATION AND DEVELOPMENT DEPARTMENT			
	Indepth study of ECOWAS Trade Liberalization Scheme (TLC) in Nigeria	5,000,000	5,000,000	Identification of ECOWAS TLS in enhancing the economic development of Nigeria. Highlighting and monitor success parameters and obstacles of the effective exploitation of the benefit of the ECOWAS TLS in Nigeria.
	Study to harmonize Nigeria's Economy Policy and adopt the primary and secondary criteria set by ECOWAS for the attainment of second monetry Zone by 2003	5,000,000	5,000,000	Identify and provide relevant macro -economic data to Nigeria Policy makers in relevant decisions so that Nigeria complies with the convergence criteria set by ECOWAS for the attainment of the WAMZ by 2003

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Study to harmonized Nigeria's external Tarrif with the Common external Tarrif with the CET of UEMOA Countries under the Ghana-Nigeria ECOWAS fast track programme	5,000,000	5,000,000	Provide appropriate econmic statistics to guide Nigerian Policy Makers in the adoption of an external Tarrif, inline with ECOWAS decisions on the harmonization external Tarrifs with UEMOA Countries the Ghana-Nigeria Track Programme.
	SUB-TOTAL	15,000,000	15,000,000	
	PLANNING,RESEARCH AND STATISTICS DEPT.			
	Esterblishment of a specialised Library and reference Centre	10,000,000	5,000,000	(1) Procurement of technical books, magazine and newspaper at N5.0m (ii) Procurement of two additional Computer Units and Computer Accessories and consumables at N2.5m (iii) Provision of Metal Shelvies, Tables, Chairs at N2.0m (iv) Registration and /or
	Regional Programme for human and animal Health care	10,000,000	5,000,000	(1) Surveys, collection of data towards facilitating appropriate policy formulation and implementation of Gegional human and animal care programme at N2.0m (2) Organising Workshops in colaboration with private sector on Regional Programme for
	Regional Programme for food Security (RPFS)	25,000,000	5,000,000	(1) Sponsoring attendance to scheduled meeting of FAO, EU, ECOWAS on REPFS, Agrucultural and Water Resources Management of Regional River Basin Commission at N7.0m. (2) Collation and documentation of relevant data on RPFS to provide a basic policy analys
	Programme and Project Monetoring		0	(1) Collaction of data/Statistic, Monetoring Project and Programmes, Production of quarterly/annual monitoring Report, etc at N5.0m (2) Attaining Regional and Sub-regional meetings of AU, ECOWAS and other Sub-regional structures such as SADC, CEMAC, I
	SUB-TOTAL	45,000,000	15,000,000	
	COLLECTIVE DEFENCE AND SECURITY DEPT			
023803000010	Regional Study on Sources and Management of Conflicts in Africa (in conjunction with the Institute for Peace and Conflict	10,000,000	5,000,000	Study visits of of 10 officers to Angola, Sudan DRC, Ethiopia and Eriteria, Somalia, Sierra Leone and Liberia. Purchase of 5Nos. Lap tops.
	ECOWAS Security Collaboration Programmes		7,310,000	i. Establishment of Data base with internet facilities @ N1.81m ii. Provision of basic office equipment such as computers, printers, photocopier, idd telephone lines @ N2.0m iii. In-depth study of the sources and route-maps of Trans-border criminal
	Indepth study of AO-OAU's Strategy on Regional Coperation Collective Defence and Security	15,000,000	5,000,000	(1) Critical ecamination of AU-OAU's modus operandi used and being used to consoludate regional co-peration between countries and between regions (ii) Collective Defence and Security either on dual or multilateral or regional basis, ie on SADC organ poli
	Establishing &Operationlising National Committee on the implementation of ECOWAS Moratorium on the Import, Export & Manufacture of small Arms & Light weapons	16,200,000	10,000,000	(I) Building the culture of peace at N2.0m. (ii)Sensitization campaigns to states, local government area and wards at N3.0m (iii) Establishment of Data base with internet facilities at N2.5m (iv) Enhancing weapons control at the border posts at N1.5m (v)
	Participation in the work of the Gulf of Guinea Commission	New Project		Fashing out joint mechanisms for resource exploitation in the Gulf of Guinea region at N1.5m (ii) Facilitating security collaboration among the member states at N2.5m (iii) Designing and implementing peace building and collective defence
	SUB-TOTAL	41,200,000	27,310,000	
	REGIONAL ECONOMIC INTEGRATION DEPARTMENT			
023805000014	Private Sector Mobilization for Economic Integration, through African Economic Forum (AEF)	15,000,000	10,000,000	(i) To mobilize the private sector for economic integration at continental level by organizing an International Conference on sensitization on strategies of the New African Initiative (MAP) in Lagos at N7,000,000.00 (ii) Participation at
023805000022	Promoting Intra-African Trade and Boosting Nigerian Exports	15,000,000	10,000,000	2Nos. conferences will be organized to bring together all stake-holders interested in regional trading partnernerships in Africa and promoting intra-Africa trade and South-South economic integration. These conferences could be held sectorally in two diffe

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Promotion of activities of Non-Governmental Organisations (NGOS) involved in regional programs.		10,000,000	Coordinating the activities of some, non-governmental organizations which contributes to economic development and capacity building of the country. Among such organizations are Pan-African Institute for Development (PAID), African Council
	Monitoring and assessing progress of each sub-regional economy grouping within development	New Project	Nil	(1) Organising at least, one conference in (Abuja) aimed at exchange of information and assessing the progress recorded by the Sub-regional groups like ECOWAS, CEMEC, IGAD, COMESA, AMU, SADC and GENSAD with a view to accelerate the implementation of the
	Promoting and supporting regional economic intergration through infrastructural development	New Project	Nil	Participating in meeting of Basin organization & other inter-governmental bodies that are involved in resource management at Regional level such as integrated water resources management, desertification control, Regional Food Security,
	Strengthening relationship with United Nations Agencies involved in Regional Programmes in Africa	New Project	Nil	Participation at the ECA Conferences of Ministers of Finance, Planning and Economic Development (ii) Participation at the Technical and expert meeting of the ECA (iii) Attendance at the quarterly meeting of the governing council of IDEP (iv) Participation
	Provision of project vehicle & purchase of office equipment for the execution of the programmes		5,500,000	Purchase & installation of 3 Nos. computers and accessories at N0.5m each = N1.5m 2 Nos photocopiers, 2 Nos laptops etc. Provision of 4 Telephone line with (2) IDD, fax and e-mail facilities at N0.25m each = N1m. Purchase of 504 S/W project vehicle for tra
	SUB-TOTAL	30,000,000	35,500,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	POLITICAL AFFAIRS DEPARTMENT			
	Mobilization of Civil Society on the structure, functions and institutions of the African Union, United Nation Agencies, European union and African	8,000,000	10,000,000	(a) Participation in the Continental meetings in respect of the structure, functions and institutions of the African Union, United Nation Agencies, European union and African Carribean Pacific. (b) A study visit to United Nations Headquarters in New
				(c) Visits to Ethiopia where the Pan African Parliament will be located. Attempt will be made to study the structure and its operations. N1.5m (d) There will be a study visit to where the African Union Commission will be located N1.5m. (e) Study
				(g) Purchase of relevant Journals related to European union Institutions and UN's ECOSOC = N0.5m.
	Evaluation/monitoring if Democratic Elections in west Africa		0	(I) The cost implication involves: (a) Transportation (b) Interpreters (c) DTA. The study is organised on the bases of : (a) Gambia, Niger, Sao Tome and Principel, Senagal and Mali N3m (ii) Ghana, Cote 'D Vorie, Togo and Liberia (N3m) (iii) National Semi
	International Affaris and the Monitoring of ECWAS & OAU/AU Decisions		0	As hiterto mentioned, these Regional orgainsation are the engines of development in various reforms. The study therefore examines the policy implications of various decisions by ECOWAS and Africa Union (AU) as it affects. (I) The Economic
*	Mobilisation of Civil Society on regional intergration and Cooperation in Africa (ECOWAS and African Union)	5,000,000	5,000,000	In view of the importance of the above, the following workshops will be organised in three centres. The Cost implication involve: *Accommodation, *Transportation, *DTA, *Honouralium to presenters, *National semintr, *Final report (I) Workshop for
	Political Mibilisation & Leadership in West Africa		0	Production & Distribution of leaflets on Political Mobilization & Leadership in West Africa through Nigeria's Foreign Missions in the Region ar N15m. Organise 3 No. Sub-regional conferences in S/Leone & Togo at N2.5m each and in Nigeria at N1.4m. The sume
	SUB-TOTAL	8,000,000	15,000,000	
	PUBLIC RELATIONS UNIT			
	Procurement of Press equipment		0	Procurement of photographi/video materials N2.25m; Cordless microphone & PAS N1.0m, 1 No laminating machine N0.25m, 1 No. photocopying machine N0.6m; 1 No. Fax machine N0.25m. 1 No. Adressographer (Computer type) N0.4m; 1 no. Rewinder machine N1m; 1 N
	Public enlightment campaign on Africa Cooperation & Intergration Programmes	New Project	0	Locaal & International advertisement, conferences, workshop, regional meetings, documentatries, bulletins, In-house jounals in English & French N6.5m. Purchase of 1 No. Peugeot Station Wagon 504 N3.5. The sum of N10m requested for the
	Design of an information/Press Website.	New Project	0	Procurement & Installation of 2Nos. Computer PC at N0.450m, N.9m, Accessories, consumables including printers & Computers stand N.6m. The sum N1.5m proposed for the project.
	Sub-Total		0	
	LEGAL AUDIT UNIT			
	Purchase of office furnitue & equipment		0	(I) Purchase of 10 Nos. of Senior executive Table/Chairs at N65,000 = N65,000 (ii) 4 Nos. of \Computer accessores at N400,000 = N1.6m (iii) 1 photocopier at N600,000 (iv) 3 Nos. fire prof cabinet at N300,000 = N900,000 (v) 2 Nos. Radio/Cassette at N50,000
	Purchase of motor vehicle		0	1 No. of 504 S/Wagon vehicle at N3.5m. The sum of N3m proposed for the project
	Sub-Total	0	0	
	LEGAL AFFAIRS UNIT			
	Purchase of Law Books and journals, printing various reports	10,000,000	5,000,000	International Law Books Jurisprudence, Arbitration Alternative Dispute Resolution, Constitutional Law of African Countries, Law report-Supreme. The sum totalling N5m proposed for the purchase of the books
	Purchase of Departmental (new) vehicle		0	One Peugeot 504 Saloon at N3.5m, One Peugeot 504 Station Wagon at N3.5m. The sum of 7m requested for the purchase of the vehicles
	Purchase of office equipment/furniture		0	T.V. binding machine, book shelves, executive tables and chairs. The Sum of N2m proposed for the project
	Sub-Total	10,000,000	5,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	INSTITUTE FOR PEACE & CONFLICT RESOLUTION			
	Purchase of Vehicles	36,000,000	9,000,000	(a) 2 Nos Toyota Land Cruiser @ 6.025m = 12.05m (b) 3 Nos Departmental/Unit cars Peugeot 504 Station Wagon Bestlines @ 2.9m = 8.7m ©1 Nos Peugeot 504 Pick-Up Van @2.3m = 2.3m (d) 1 No Toyota HIACE (Staff Bus) @ 3.2m
	Purchase of Furniture and Equipment and Sundry	48,750,000	20,000,000	(a) 2 Nos Toyota Land Cruiser @ 4m = 12.8m To enable the Institute To reach Communal crises ridden interiors of the country. (b) 11 Nos Departmental/Unit cars Peugeot 504 Station Wagon Bestlines @ 2.9m = 31.95m To enable Departments
				1 No Generator for DG's Residence 25KVA sound Proof Lister including installation - 4.5m 20 Nos. Compaq Hardware (64MB RAM, Processor 800 MHZ, Hard Disk 10.2 GB) @ N252,000 = 4.5m 20 Nos. LASER Jet Printers @ 60,000 = 5m 20 Nos APC SMAT UPS 1400 KV @
				3 Nos Hoover (National Brand) @ 19,600 = 58,800.00 3 Nos Floor Scrubbing Machine @ 224,000 = 672,000.00 20 Nos Refrigerator (Thermocool) @ 58,000 = 1.16m 30 Nos Air Conditioners (split units) 11/2 HP @113,400 = 3.4m 5 Nos Sprinkler machine @ 3000 = 15,00
				12 Nos standard high table chairs @ 91,000 = 1.1m 40 Nos Provision of Rain coats, Boots, Uniforms for security staff, Drivers and maintenance staff - Raincoat (40) @ 7000 = 280,000- Boots (40) @ 7000 = 280,000 - Uniforms (40) @ 2800 =112,000 Sub Total =
				Additional million required in view of increase in cost of procurement of required equipment.
				Library expansion which requires additional sitting arrangement, -equipping of the multi-media section of the library.
				Additional cost due inflationary trends.
	Cost of constructing the headquarters	Nil	0	The Institute is under threat of legal action. Only N4.3m has been paid to the contractors for the entire project.
	Project Preparation Facilities	20,000,000	0	This project will investigate borderline relations, historical and socio-economic conditions existing among contiguous states in Africa, domestic borderline crises and the problems shared resources.
				This is a project that will find ways and means of promoting technological development and industrialisation. Participants would be drawn from ECOWAS countries, SADC member states, EEC countries and others whose actions and policies impinge on development
	Programmes for Conflict Prevention and Post Conflict Peace building.	25,000,000	15,000,000	Making peace in strife-torn countries is just one step of a long process to peace. Peace is best built by building the institutions that uphold democracy e.g. parliament, judiciary, civil society, etc. This is a project that will look at the ways of building
	Research into conflicts in Africa (now including domestic conflicts in Nigeria as per IPCR's new mandate).	10,000,000	10,000,000	Until now there has been no serious effort to undertake and in-depth study of the various conflict in Africa. Yet a comprehensive understanding of this conflict is needed to be able to provide a lasting solution e.g. Conflict in S/Leone, Liberia, DRC, Buru
	Laboratory (three rooms and with furniture audio-visual and language equipment	10,000,000	2,000,000	Development/launching third party International Negotiation programmes and modules for African Countries with conflict situations.
	Purchase of Law Books	2,500,000	3,000,000	The legal unit will require various books on: International law - private international law, public international law international law books on terrorism, law of the sea, conflict of laws, Refugees, Human Rights. Alternative Disputes Resolution
	Office complex extension	40,000,000	5,000,000	Additional N10m required in view of escalating cost of building materials

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	International Negotiation programme Development and Launching in West Africa, SADC, North Africa East and Central Africa	10,000,000	2,000,000	Development/launching third party International Negotiation programmes and modules for African Countries with conflict situations.
	Project Preparation Facilities	2,000,000	10,000,000	
	SUB-TOTAL	129,750,000	76,000,000	
	DEPARTMENT OF TECHNICAL COOPERATION IN AFRICA			
	Purchase of Vehicles	22,050,000	31,400,000	2 Nos. @ 4.1 =8.2m3 Nos. @ 3.5 = 10.5m1 No. Pgt. 504 S/W @ 3.7m1 No. Toyota Coaster Bus@9m.
	Purchase of Office Equipment, Furniture, and Sundry	15,500,000	16,870,000	Photocopier: N0.5mx7 = N3.5mii) TVs & DSTV N1miii) A/C: N0.7+N2m = N2.7miv) FireProof: N0.15mv) F/C: 11 nos. N0.22mvi) FireProof Safe N0.15mvii) Refrigerators 11nos N.5mviii) Franking Machine N.15mix) Tables/Chairs N1.4mx) Tables/Chairs etc. N1.6m x
	Study visit to culminate in publication on Technical Cooperation Assistance in Africa and the question of transfer of technology and intellectual property rights, especially the legal dimension and issues therein			D) U-matic camera @ N1mii) M.P.A.S. @ N0.5miii) B. Camera @ N0.5miv) Editing Suite @ N0.5mv) Batt/ Cassettes etc @ N0.5m
	Understanding the dynamics of the issue of and impact of technical cooperation assistance in Europe with a view of assisting government to formulate concrete action policies on technical cooperation and knowledge diffusion into national economies		0	
	Regional Study on Technical Cooperation in Africa	3,000,000	5,000,000	-
	Purchase of office building in	150,000,000	90,470,000	-
	Purchase of audit and office equipment for the Audit Unit	1,000,000	1,200,000	-
	Development of specialized	3,000,000	4,000,000	-
	Purchase of Lw Books and Journals for the Internal Audit	1,000,000	1,200,000	
	SUB-TOTAL	37,550,000	150,140,000	
	GRAND TOTAL:-	437,500,000	556,863,850	
	GENERAL SUMMARY			
	SUNDRY PROJECT	191,000,000	207,913,850	
	FINANCE AND ADMINISTRATION DEPARTMENT	0	10,000,000	
	COOPERATION & ADMINISTRATION DEPARTMENT	15,000,000	15,000,000	
	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	45,000,000	15,000,000	
	COLLECTIVE DEFENCE AND SECURITY DEPT	41,200,000	27,310,000	
	REGIONAL ECONOMIC INTERGRATION	30,000,000	35,500,000	
	POLITICAL AFFAIRS DEPARTMENT	8,000,000	15,000,000	
	PUBLIC RELATIONS UNIT	Nil	0	
	INTERNAL AUDIT UNIT	Nil	0	
	INSTITUTE FOR PEACE & CONFLICT RESOLUTION	129,750,000	76,000,000	
	LEGAL AFFAIRS UNIT	10,000,000	5,000,000	
	DIRECTORATE OF TECHNICAL COOPERATION IN AFRICA	198,550,000	150,140,000	
	DEPARTMENT OF TECHNICAL COOPERATION AGENCY	37,550,000	0	
	GRAND TOTAL:-	706,050,000	556,863,850	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FEDERAL MINISTRY OF COMMERCE			
	PERSONNEL MANAGEMENT DEPT.			
	State Offices		7,000,000	Each state N0.5m. Existing State offices have been in dilapidated form. State offices in all states require thorough rehabilitation including partitioning and
	Rehabilitation of Staff Quarters		3,000,000	The Ministry's Headquarters moved to Abuja from Lagos since 1986. Houses allocated to staff of the Ministry have aged over the years and need rehabilitation
	Sub-Total		10,000,000	
	FINANCE & SUPPLIES DEPT.			
	Purchase of Utility Motor	15,750,000	7,000,000	2 Nos.504 S/W at N3.5m each
	Purchase of office equipment and office furniture for headquarters and state		4,000,000	Consequent upon the expansion of the Ministry's activities to the States of the Federation and Abuja and the corresponding increase in the scope and level of work, it has become necessary to provide materials and equip the offices to enable them
	Sub-Total		11,000,000	
	PLANNING, RESEARCH & STATISTICS DEPT.			
	Commerce Today		2,500,000	A journal on the activities of the Ministry and its Parastatals
	Updating/Maintenance of the Ministry website and LAN		3,000,000	Purchase and installation of computers/accessories, linkage to the Internet, Development of Website & Training of staff to provide efficiency in information technology, data processing, storage and retrieval of information.
	Project Monitoring and Implementation/Economic Investigation		2,000,000	Quarterly physical monitoring of projects of FMC and its Parastatals to ensure judicious utilization of funds and activities of the Planning Board Secretariat
	Price Monitoring		2,000,000	Is a medium for monitoring the prices of some selected essential household items and essential foodstuff, which consequently help in combating
	Sub-Total		9,500,000	
	KANO EXPORT PROCESSING ZONE			
	Infrastructural Development of Kano EPZ		300,000,000	Development of high technology light weight and high value-added FTZ to enable the zone immediately enhance the capacity utilization of the Aminu Kano International Airport.
	Sub-Total		300,000,000	
	CALABAR EXPORT PROCESSING ZONE			
	Calabar Export Processing Zone Maintenance		100,000,000	To complete the infrastructural development and continuous maintenance of old and new structures including roads.
	Sub-Total		100,000,000	
	COMMODITY & EXPORT TRADE DEPT.			
	FPIS Activities		10,000,000	1. To arrest the sale and deliverance of sub-standard produce for processing at the processing mills, ii. To cover agro-processing mills in the Northern States of the country in terms of forestalling the processing of sub-standard produce in those state.
	Sub-Total		10,000,000	
	COMMERCIAL LAW DEPT.			
	Intellectual Property Commission Implementation		3,000,000	The establishment of a new body with a new name called Intellectual Property Commission of Nigeria (IPCON) that will be responsible for the proper protection and monitoring of industrial property right in Nigeria in accordance with World Intellectual
	Statutory publication of journal of patents and design		2,000,000	Printing of journals for Trade Marks Patents and Designs for effective management
	Sub-Total		5,000,000	
	LEGAL UNIT			
	Development of law Library - Construction of Shelves - Purchase of Cabinets - Purchase of Law Books - Purchase of Periodicals - Specialised stationery with Nigerian Crest -		2,000,000	The Legal Unit has been operating without a Library which hampered its activities greatly. A Law Library will serve as a reference point to legal officers and a custodian of law books, periodicals, journals etc. which are vital for the lawyers work.
	Sub-Total		2,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	EXTERNAL TRADE DEPT.			
2281000058	Enlarged National Focal Point on Multilateral Trade Matters		10,000,000	An Inter-Agency Committee is responsible for Monitoring and Implementing WTO Agreements. Members meet periodically to examine WTO issues and formulate/harmonize Nigerian position mainly on WTO matters.
	Trade Policy Implementation		10,000,000	Implementation of newly approved Trade Policy
	AGOA Implementation		10,000,000	For fostering economic growth in Africa through the promotion and expansion of trade and investment relations between the US and Nigeria and other Sub-Saharan African countries.
	Inter-Ministerial processes		2,500,000	Participation in inter-ministerial meetings, conferences, workshops on trade related matters within and outside the country.
	Wealthy Nigerian Initiative Implementation		3,000,000	A forum to bring together wealthy Nigerians in diaspora to work out modalities on how to
	Sub-Total		35,500,000	
	NIGERIAN ACCOUNTING STANDARDS BOARD (NASB)			
	Computerisation of Nigerian Accounting Standards Board		5,000,000	Computer outfit
	Purchase of Furniture and Equipment.		4,000,000	Acquisition of office equipment and furniture
	Sub-Total		9,000,000	
	CONSUMER PROTECTION COUNCIL			
	Procurement of Motor Vehicles		5,000,000	Motor vehicles are required for use by the staff at the Head office and 6 (six) geo-political zones.
	Construction and procurement of equipment for laboratory		4,000,000	Construction and equipping of micro-biology and chemistry laboratory
	Construction and procurement of equipment for Library		0	Construction and equipping the Council's library
	Procurement of office equipment		0	Photocopiers, computer sets, cabinets etc
	Sub-Total		9,000,000	
	NIGERIAN EXPORT PROMOTION COUNCIL			
	NEPC project (Computerization)		5,000,000	Complete Computer outfit
	Sub-Total		5,000,000	
	DOMESTIC TRADE DEPARTMENT			
	Weights & Measures activities		5,000,000	Purchase of equipment for monitoring of crude oil for export to ensure accurate figures of the quantity of crude oil lifted from Nigeria. *Acquisition of Nigeria Standards of Mass and Length for protection of consumers from exploitation
	Nigerian Trade Competition Commission Project		5,000,000	Government has put in place a framework that would work towards checking unfair or abusive trade practices, which affects consumers and protect their rights and to facilitate the development of independent consumer groups.
	Kano Trade Fair Complex Completion of Market (ongoing project)		600,000,000	Completion of the trade fair complex
	Kaduna International Trade and Investment Complex		50,000,000	For effective maintenance and management of the complex.
	Trade Fair Complex Enugu		50,000,000	Completion of the trade fair complex
	Lagos Trade Fair Complex		50,000,000	Rehabilitation
	Sub-Total		760,000,000	
	EXPORT PROCESSING ZONES AUTHORITY (HQ)			
	M.T Waziri		20,000,000	Initial design of Kano EPZ old site
	Purchase of two refrigerated		50,000,000	Purchase of two (2) refrigerated trucks for export
	Habitat Associates		10,000,000	Design of NEPZA Headquarters, Abuja
22809000195	Purchase of Vehicles		24,000,000	
	Construction of Staff Quarters		70,000,000	
	Development of NEPZA HQ. Office		60,000,000	
	Sub-Total		234,000,000	
-	TOTAL: COMMERCE		1,500,000,000	
	SUMMARY			
1	Sundry Project		0	
2	Personnel Management Dept.		10,000,000	
3	Finance & Supplies Dept.		11,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
4	Planning, Research & Statistics Dept.		9,500,000	
5	Export Processing Zone, Kano		300,000,000	
6	Calabar Export Processing Zone		100,000,000	
7	Commodity & Export Trade		10,000,000	
8	Commercial Law Dept.		5,000,000	
9	Legal Unit		2,000,000	
10	External Trade Dept.		35,500,000	
11	Nigerian Accounting Standards Board (NASB)		9,000,000	
12	Consumer Protection Council		9,000,000	
13	Nigeria Export Promotion		5,000,000	
14	Domestic Trade Department		760,000,000	
15	Nigeria Export Processing Zones Authority		234,000,000	
	TOTAL: COMMERCE		1,500,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD : 0224000000	MINISTRY OF COMMUNICATIONS			
	Purchase of Vehicle	21,216,680	34,090,000	1 no. Peugeot 406 Saloon Car 4 nos. Peugeot 504 Saloon Bestline with A/C for the 4 Directors of the Ministry. 2 nos. Peugeot 504 S/W for Project Monitoring in Technical Services and PRS Departments. 1 no. Toyota Hilux double Cabin A/C Diesel Engine for
				Purchase of the followings: (1) 20 nos. Search light @ N3,500 (2) 2 nos Burglary Alarms @ N40,000 (3) 20 nos. Rain Coats @ N2,500 (4) 20 nos. Rain Boots @ N2,500 (5) 20 nos. Sets of Bows & Arrows=N20000 (6) 50 nos. Fluorescent Tubes @ N1,500 = N75000
	Furniture, Equipment and Sundry	21,913,041	11,641,000	Purchase of the followings: foot ball kits - (i) 13 Football boots @ N8,000 (ii) 30 Houses @ N800 (iii) 15 Shin guard @ N3,500 (iv) 6 Football balls @ N7000 (v) 1 Goal keeper Jersey @ N7,500 (vi) 1 Goal keeper Gloves @ N6,550 - 400 metre dash kits -
				11 units 141 Regrogerator, w units Sharp 2530 photocopying machine 1 unit sharp SF 2414 photocopier. 15 units Casio Accounting machine. 3 bi-master Heavy Duty Binding Machine 11 nos. Executive Swivel Chairs, 10 nos Citizen SDC-888 Electronic Calculator, 2
				Purchase of Identity Card Equipment Accessories software =N600000, Purchase of Law Books & Reports, Purchase of Photographic and Allied Materials.
	Up-grading of Facilities of the Ministry's Specialised Library	7,920,000	7,909,000	
	Establishment of Data Bank/Computers	28,020,199	6,119,000	Computer system Hardware & Peripherals i) 7 nos. Pcs. at N250000 each ii) 2 nos. Note Books at N350000 each iii) 7 nos. UPS/Stablizers at N50000 each iv) 3 no Scanners (Colour) at N100000 each v) 1 no LCD Projectors at N750000 each vi) 1 no N
				Technical Service Computer Requirement 1. 2 Compaq desk Pro Personnel Computer at N394,785.00 2. 2 APC/MCE 600 VA Uninterrupted Power Supply UPS at N32964.00 3. 2 Hewlett Packard HP Colour Deskjet Printer at N89,650.00 4. 2 Automatic Voltage Regu
	Sub Total:	79,069,920	59,759,000	
	TECHNICAL SERVICES DEPARTMENT, RADIO MONITORING PROJECTS			
022404000012	Radio Monitoring Station Ipaja (Lagos) Civil and Infrastructural Works	34,986,106	13,670,000	(i) External electrification (ii) Street Lighting (iii) Installation of Razor Barbed Wires's on Perimeter wall fence
022404000020	Radio Monitoring Station Azara, Civil And Infrastructural	27,666,468	10,670,000	(i) External electrification (ii) Street Lighting Purchase of the following Equipment for the Project Section: Purchase of Basic Working Equipment.
022404000046	Radio Monitoring Station Gusau, Civil Infrastructural Works	35,941,106	16,000,000	(i) Completion of External electrification (ii) Completion of street lighting (iii) Construction of Roads to Generators House and Radio Monitoring
	Radio Monitoring Stations: Ipaja (Lagos) Civil & Infrastructure Azare, Gusau, Ogoja		13,670,000	
022404000038	Radio Monitoring Station Civil Infrastructural Works Ogoja	38,168,425	24,123,000	(i) Completion of Wall fence through Swampy Area. (ii) Construction of Roads to Generators House. (iii) Installation of Razor Barbed wire on Wall fence.
	Implementation of Rural Telephone Services	0	0	The project aims to provide 12000 Telephone lines to 120 Local Government Council headquarters at an average of 100 lines per LGA HQT covering each geo-political zone
	Sub Total: Technical Services Dept.	136,762,104	78,133,000	
	NIPOST			
022409000398	Rehabilitation/Modernisation of Post Office Buildings, Nationwide.	41,540,000	30,000,000	- Inadequate allocation - However the N24.72m being requested would be expended on b nos on-going project
022409000460	Construction of Coporate Headquarters Mailana-Abuja	14,330,000	0	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
022409000137	Procurement of vehicles for improvement of Mail transportation. Nationwide distribution	39,840,000	102,108,000	4 no. Peugeot delivery van @ #3.5m, 1 no. 504 S/W BL with accessories #3.31m, 10 no. Yahaya YB 100 @ #325.
	Nipost Mail Delivery Service		0	Nipost will revolutionise its operations by complemeting physical deliveries with electronic back up in line with current global practices. It will form the backbone for such services as Tras-Cash services, Rural saving Scheme, E-Post, Hybrid Mail
	To build 4 Post Offices in each of the six geo-political zones at N8m each		192,000,000	
	Rehabilitate at least 8 of the dilapidated Post Offices in each of six geo-political zones at N6m each		288,000,000	
	SUB TOTAL: NIPOST	95,710,000	612,108,000	
	TOTAL: COMMUNICATIONS	311,542,024	750,000,000	
	SUMMARY			
1	Sundry Projects	79,069,920	59,759,000	
2	Technical Services Department.	136,762,104	78,133,000	
4	NIPOST	95,710,000	612,108,000	
	TOTAL: COMMUNICATIONS	311,542,024	750,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD.....	FEDERAL MINISTRY OF CULTURE AND TOURISM			
	Purchase of Vehicles	0	32,700,000	1no. Peugeot 504 suite at #2.7m; 2 Nos. Peugeot 406 A/C Prestige (1 for H/M; 1 for Perm.Sec) @ N4,585,035 = N9,170,070; 6 Nos. Peugeot 306XT A/C Bestline @ N2,980,477.50 = N17,882,865; 1 No. Mercedes Benz 1414 Staff Bus @ N14,636,417.25; 2 Nos Peugeot 50
	Purchase of Furniture and Equipment and Sundry.	221,811,000	55,490,000	(i) Aggressive of the TMP Domestic and Internationally at N8.0m; (ii) Launching of the TMP in all the 6 geo-political zones in Nigeria at N2m
				(i) Quarterly Monitoring of the Ministry's Capital Projects and its 10 parastatals located in the 36 States of the Federation; (ii) cost of DTA for Officers of Department: (a) Co-ordinator (1 GL 16) for 12 days + trans/local running = N200,000.00; (b)
				(i) Purchase of 6 Nos. Steel Cabinets at N200,000 each = N.12m; (ii) Purchase of 6 Nos. Display Racks at N15,000 each = N0.9m
				(i) Embarking on field Research and Statistics on hospitality nationwide by officers of the Department. This includes data gathering and monitoring of traffic and accommodation trends in hotels and other tourists destinations; (ii) Cost of DTA for Co-
				Purchase of 1 No. carbine dating equipment for the Metallurgical Centre, Jos @ N7.55m; Contact with Iron and Metallurgical Research experts @ N1m; Research and feasibility studies for the evaluation of the role of Iron in Nigeria @ N3m.
				Counterpart funding for the Slave Route Project - Feasibility study - N1m; Identification of Slave Route site - N1.5m; Development of Slave Trade sites in Nigeria - N1.5m; Launching of National Tourism Development Fund in Four designated
				(i) Production of Legal Document on Legislator Seminars, Workshops, Consultancy - N2m; (ii) Identification, Evaluation of Tourism Projects for development, co-ordination and monitoring - N2m; Production of HIV/AIDS Awareness Pro-tourism educational mate
				6 No. Gubabi Safes @ N48,861.90 = N293,171; 2 No. Accounting Machines @ N35,000 = N70,000; 4 No. Large Size Photocopiers @ N434,994.75 = N2,174,974; 10 No. Fire Extinguishers @ N40,000 = N400,000; 4 No. Fax machines @ N283,140 = N1,132,
				7 No. Filing Cabinet GBF @ N136,539 = N955,773; 5 Nos. Shredding Machines @ N58,500 Model HSM 100S = N292,500; 4 Lines Telephone @ N21,000 = N84,000; 2 Nos. P250 KVA Gen. Set @ N8,248,500 = N16,497,000; 5 sets Walkie-Talkie @ N250,000; 5 No. 21" Coloured
				1 No. Standing Fan KDK Remote @ N16,157 = TOTAL = N25m
				1 No. Overhead Projector and Accessories @ N5m; 1 No. Slide Projector @ N386,000; 1 No. Word Processor @ N700,000; 1 No. Video Projector @ N320,000; 2 Nos. Magnetic Boards @ N92,000 (N184,000); 1 No. Flip Chart Board @ N250,000; 500 Plastic Chairs @ N3,0
				2 No. Franking Machine @ N1-5,000 = N210,000; 2 No. Split System A/C @ N260,000 = N560,000; 3 No. Window A/C National Remote @ N90,000 = N270,000 - TOTAL = N1m; (i) Construction of Metal Library Bookshelves @ N100,000; (ii) Purchase of Journal Form
				1 No. Computer and Accessories; 1 No. Shredding Machine; 1 No. IBM Typewriter; '1. Construction of Metal Library book shelves at #100m; 2. Purchase of Journal forms and Precedent at #.250m; 3 4 sets of Amendment at #.250m; '1no. Computer and accessories 1

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Construction and building/Fencing	16,400,000	47,600,000	Office of Head of Civil Service - N2m; Headquarters of Federal Ministry - N7.5m; Establishment of Cultural Centre in Brazil; Refurbishment of building - N2.5m; Cultural Embellishment - N3m; Partitioning - N2m; Furnishing/Equipping Centre -
				H/M Residence @ N2m; P/S Residence @ N1m; 6 Directors Residence @ N1 each (N6m); 5 Nos. Dep. Directors Res. @ N800,000 each (N4m); Asst. Directors, GL 14-12, GL 9-7, etc @ N2m - Sub Total = N15m
	Sub- Total	238,211,000	135,790,000	
	EXTERNAL CULTURAL RELATIONS DEPARTMENT			
023543000105	Regional Centre for Craft Development	2,000,000	5,000,000	Upgrading the Vocational Centre in Port Harcourt to a regional centre - Research - N1m; Equipping the Centre with Computer, Office Equipment and Craft making Machines - N25.m; Running of craft programmes in the Centre - N1.5m - = N5m
	Sub-Total	2,000,000	5,000,000	
	NATIONAL GALLERY OF ARTS (NGA)			
	Purchase of vehicles	13,800,000	32,988,000	- To purchase 1 unit 504 Peugeot (saloon) GR-2.2m- To purchase 1 unit 15 setter Hiace Staff bus.
	Purchase of Office Equipment and furniture and Sundry	25,600,000	15,000,000	- To Purchase and install more furniture and Equipment for our offices in Abuja, Lagos, Umuahia, Maiduguri, Minna, Uyo and Sokoto.
				- Purchase of more works of Art for our permanent Exhibitions halls - A work produced by the Masters like Bruce Onobrakpeya or Yusuf Grillo costs as much as N500,000. -To stage a moderate exhibition within the country cost as much as N 2m.- An Inter
				- Fencing of the Acquired site for staff Residential development at Kubwa - N4m.- Part payment for the working drawings - 1.8m
				- Reprinting of the following Art Journals and Art Text books for Sale: i) Zaria Art Society (Soft and hard cover) - 1mii) Nucleus - 1miii) Women Revolt - 0.9miv) USO Vols. 1, 2, 3, & 4 - 2.22mv) Cross road
				-Complete payment for Artists hall and roll the project-out - N1.06m- Complete cultural hall and roll the project out- N1m; '- Complete payment for working drawings (Architectural, Structural, Mechanical and Electrical drawings) - 1m-Continu
				- Complete payment for working drawings and fencing of the site- 4m-Continue payment for the building - 1.208bn; '- To complete payment for Zaria workshops and Port-Harcourt Workshops.
	National Gallery of Modern Arts and Studios, Umuahia Abia State.		40,000,000	Completion of the main Gallery Building which includes:- i) Plastering of the main Gallery building; ii) Roofing of the main Gallery building; iii) Fitting and Fixtures of the main Gallery Building and Roll
	National Portrait of Gallery, Minna		35,000,000	Commencement of building to finishing which includes:- i Laying of Raft foundations ii. Erection of the building; iii Plastering; iv) Roofing of the Office building; v) Fitting and Fixtures; vi) Painting and
	Acquisition of Art works		20,000,000	Purchase of works of Art for the Following Galleries: -Umuahia - Uyo -Sokoto -Minna; Lagos - Portharcourt; Abuja -Maiduguri; Kaduan - Makurdi; Oshogbo - Jalingo
	National Gallery of Art Osogbo		25,000,000	
	SUB-TOTAL: National Gallery of Arts (NGA)	39,400,000	167,988,000	
	NIGERIAN TOURISM DEVELOPMENT CORPORATION			
	Purchase of Vehicles	6,450,000	22,600,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Purchase of Furniture and Equipment and Sundry.	94,000,000	58,500,000	Production of Reg. forms; Information booklet ECOWAS; ATA, WATA, UFTA etc; Domestic, Cultural Tourism Fairs at Abuja, Kaduna, Enugu, OSogbo, Calabar, Rivers =#29.2m; Utility Vehicles =#2.5m.Development of Tourism Satellite acct at #15m; Tourism Data etc a
	Computerisation of NTDC	1,000,000	13,000,000	Purchase of 10 Computers at #2m; Networking with Hqtrs =#1.15m;
	Construction of Tourism House	62,470,000	10,280,000	Production of Contour survey at #0.8m; Designs/Drawing at #2.2m;Construction of Calabar zonal Office at #4.9m;.Completion of Rehabilitation of zone 4 office complex at #1.88m;.Construction of Swimming pool
	Holiday Villages and Amusement Parks		22,000,000	Renovation of restaurant and Provision of accommodation, park seats toilets facilities at Gurara Falls; Fencing, Landscaping, Provision of Parking space and concrete seats at Olumo rock Abeokuta ; Renovation of site and purchase of 1 water bo, Durbar, Kas
	Azumiri Blue River		20,000,000	General Develoment of 4 Beaches
	Osun Oshogbo		15,000,000	Development of Cultural grove
	National Registration, Classification and Grading of all Hospitality and Tourist Enterprises		10,000,000	Purchase of 1no. 504 S/W for registration excercise at #2.5m; 2. Purchase of 1no. Hiace Bus for Classification Excercise at #2.9m; 3. Printing of 12,000 registration certificate at #3m; 4. Production of 1,000 plaques at #5m; 6. Printing of 5,000
	Tourism Promotion and Publicity		15,000,000	1. Printing of 10,000 publication booklet on wild life, waterfall, mountain, beaches, scenic beauty, cave, rock formation, this in Nigerian Hotels/restaurant at #10m; 2. Printing of booklet on Welcome to Nigeria - 5000 Hardcover at #3m; - 20,000 soft cove
	International Fairs		30,000,000	Construction of stand for international tourism fair exhibition - ITB Berlin at #7m; - World Travel Market at #7.2m; - BIT Milan, Italy at #5.2m; - African Travel Market South Africa at #4.8m; African World Expo at #3.2m; - ECOWAS Tourism
	Development of Oguta Lake resort	35,000,000	15,000,000	Construction of Admin Building at #2.5m; Cnstruction of Swimming Pool at #1m; Rehabilitation of Golf Course at #1.5m; Purchase of 250KVA Generator set at #3m; Purchase of 1 Flying Boat at
	Development of Agaja Beaches for Miss World Contest		50,000,000	Agaja, Bonny N50m
	Development of Ogbunike Cave		10,000,000	Provision of Security, Fencng, etc. = N10m
	Images of Nigeria in Mega Photosend		10,000,000	
	Sub-Total : NTDC	163,920,000	301,380,000	
	NATIONAL COUNCIL FOR ARTS AND CULTURE			
	Purchase of vehicles	5,000,000	34,810,000	Rehabilitation and purchase of new Vehicles at #34.810m;.
	Purchase of Furniture and Equipment and Sundry.	19,200,000	4,800,000	Purchase of df crafts from local craftsmen at #4m;.Purchase of books at #4m;.Development of Botanical Gardens at Getso Kano at #2.8m.
	Establishment of computer and Data Bank (Computerisation)	2,000,000	500,000	Computerisation of 2 new research centres.
	Development of NCAC'S Headquarters at Abuja	40,000,000	5,000,000	Fencing and Architectural Design.
23523000040	Establishment of Specialised Galleries (now Reseach Centres)		20,000,000	Kaduna N5m, Enugu N5m, Uyo N5m and Oshogbo N5m
2352300073	Development of NACA Zonal Craft Centres		10,000,000	Lagos N3.3m, Enugu N3.3m and Uyo N3.3m.
	SUB-TOTAL: NCAC	66,200,000	75,110,000	
	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS (NCMM)			
	Purchase of vehicles	12,900,000	6,000,000	2Nos Peugeot Saloon Cars 306 at 2.13m = N44.23m for Directors 1No Peugeot Saloon Car 406 for Director General at N3.53m 1No Toyota Hiace Bus for Ibadan, Museum at N2.9m Refurbishment of 11 No. existing vehicles at N98,000.00 = N1.08m and rehabilit

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	Purchase of office Furniture and Equipment and Sundry	34,800,000	15,800,000	Feeding of the Animals N0.7m Purchase of new Animals = N0.5m Rehabilitation of Cages = N0.5m ; Veterinary Clinic; Equipment = N0.5m ; Fencing of the Zoo =N0.5m
				Nomination Dossiers Preparations: Benin - Ekhlor Moats = N0.75m Osun Osogbo Cultural Landscape = N1m Oban Hills/Korup =N0.75m Ile-Ife Archaeological Landscape = N1m 2. Construction of Traditional and Craft Village for Sukur = N1.7m; 'Acquisition
				2Nos Quick set at N80,000 = N160,000; 2Nos Theodolite at N70,000 = N140,000; 5Nos Graduated staff N30,000 = N150,000; 5Nos Geographical Positioning system @ N30,000 = N150,000; 5Nos Dumpy level @ N20,000 = N100,000; 3Nos Cameras @ N80,000 each N240,000; E
				15Nos of IBM Typewriter at N120,000 = N1.8m; 12Nos of Room Air Conditioner @ N75,000 = N0.9m; 1Nos of Photo Copying Machine at N350,000 = N0.35m; 58 Chairs and Tables at N20,000 = N1.16m
	Computerization	0	7,200,000	Soft Ware (Operating and Application Hardware; 1No Server Pentium 111 933 MHZ = N275,000 5Nos Work Station; Processor Pentium III 933 MHZ @ N220,000 = N1.1m; 3. Scanner = N216,000 4. 5Nos Printer Model 1100 ; 58,000 = N290,000; 5. 10No UPS N43,00
	Construction and Building/Fencing	49,700,000	58,500,000	1.10 Nos Split Air; 2. Conditioners including 3.installation =N1.75m; 4.Construction of Staff; 5.Canteen = N4.5m; 6.Amphi-theater = N4.5m ;7.External works = N1.75m; 8. Leaking roof = N4.5m; 9. Preliminaries = N1.5m; Commissioning = N1.5m
				1.20 Nos Split Air conditioner including installation 175,000; 2.= N3.5m; External works = N5m; Extension to existing Fence = N3m; Leaking Roof = N4.5m; Landscaping = N1m; Water Reticulation ; = N3m; 7. Preliminaries = N1.5m; 'Commissioning = N1; Per
				Rehabilitation of Benin Museum a) Roofing of Gallery = N1.8m 2. Rehabilitation of Jos Museum ; Re-roofing of Tin Mining Museum = N 0.5m; Restoration of Monuments; a) Gidan Madaki Bauchi; = N0.5m; b) Ilojo Bar, Lagos = N0.5m Old
				Consultancy Fees Payment Consultancy Fees Payment = N1.8m Construction of offices and lecture rooms = N9.6m; Rehabilitation of existing 250 KVA generating set = N1.5m; Re-roofing of Auditorium and offices = N3m; Painting of offices, auditorium
	National Museum, Ibadan		5,000,000	i. 10nos. split air conditioners =#1.75; ii. 250nos. Auditorium Chairs =#2.4m; iii. 200nos. Dexon Racks =#1m; iv. 350KVA Generator =#6m; v. Commissioning =#1.5m;.
	National Museum, Enugu		10,000,000	i. 10nos. split air conditioners =#1.75; ii. 250nos. Auditorium Chairs =#2.4m; iii. 200nos. Dexon Racks =#1m; iv. 350KVA Generator =#6m; v. Commissioning =#1.5m;.
	Restoration and Security of Museums and Monuments (Nationwide)		35,000,000	Chief Odu Kalu's house at Idi Okereke Abia State at #15m; ii. Ate Ogu Tombe Idah at #5m; iii. Chief Ekpo Bassey house at #5m; Fencing of Alok Cross Rivers State at #5m; Mongo Park House Asaba at
	National Museum Maiduguri		10,000,000	Payment for Architectural drawings, foundation preliminaries etc.
	National Museum Sokoto		10,000,000	Consultancy Fees Payment at #1.8m.
	World Heritage UNESCO Assisted Programme (Sukur, Benin City and Osun Grove)		10,000,000	Construction of Dormitory =#2.5m; ii. Construction of Traditional craft centre at #0.5m; iii. Inventory and Documentation #0.5m; iv. Master plan of site Nation wide at #1.7m;.
	National War Museum, Umuahia		15,000,000	Renovation and rehabilitation of the civil structure at #5m; 2. military hard ware e.g. plane, ship etc at #5m; 3. Rehabilitation of the bunker and Biafra Radio Station at #5m;.
	Extension of Aba Museum		20,000,000	Extension to old post office building
	Rehabilitation of Owerri Museum		5,000,000	Extension of building for office space

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	SUB-TOTAL: NCMM	97,400,000	207,500,000	
	NATIONAL INSTITUTE FOR CULTURAL ORIENTATION (NICO)	-		
	Completion of Office Building Complex (Lagos)	10,500,000	10,000,000	Completion and roll out
	Purchase of Operational Utility Vehicles	5,500,000	8,000,000	Purchase of 1 no. 504 plup. And 306 Peugeot Car
	Purchase of Office Furniture	5,100,000	5,000,000	Acquisition of tables, chairs, radios, carpet, wall
	Proposed Office/Hotel Block at Bwari, FCT, Abuja	21,300,000	10,000,000	Architectural drawings, foundation works, DPC etc.
	Research, Documentation, Library Services	4,800,000	1,500,000	Research and documentation of Nigeria cultural values.
	Renewal of Rent	-		
	Computer Desk Top publishing	800,000	500,000	Purchase of 2 nos computers @ #.25m.
	SUB-TOTAL : NICO	48,000,000	35,000,000	

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	NATIONAL INSTITUTE FOR HOTEL AND TOURISM STUDIES, BAQAUDA, KANO (NIHOTOURS)			
	Purchase of Vehicles	11,800,000	7,000,000	
	Purchase of Furniture and Equipment and Sundry.	4,400,000	38,840,000	-Acquisition of Land for Building of the Office N3 Million Complex Classroom Blocks (2 Blocks) and N15 Million Furnishing Provision of Kitchen N2 Million Equipment Administrative Block N10 Million And Furniture 3 TOTAL N30 Million; i. Library Carrel Readin
	Computerisation	5,000,000	2,440,000	i. 5 Nos. Pentium Computers with CD Rom and Multi-Media Facilities N1.5 Million; ii. 5 Nos. Laser Printers N0.94 Million
	Construction of Carpentry work and roofing N5m, Plumbing works, Electrical works, Painting Works and Furnishing.		30,000,000	
	Construction of Executive Director House (Duplex), Institute's main gate and block fencing (44 hectares) and 20 units of Junior staff quarters (2		25,000,000	
	40 units of senior staff quarters (4 bedroom flat)		25,000,000	
	Construction of student cafeteria and furnishing		30,000,000	
	Purchase of 6 Nos. of 504 Peugeot Saloon car for each		18,000,000	
	Purchase of 3 Seater Bus for Students for th Headquarter and 3 Zonal Office		18,000,000	
	Construction and development of NIHOTOUR Training Centre (Office Complex) Abuja.		42,635,000	
	SUB-TOTAL	21,200,000	236,915,000	
	NATIONAL TROUPE OF NIGERIA			
	Purchase of Motor Vehicles	5,250,000	6,500,000	Purchase of 1no. Coaster Bus at #4m.
	Purchase of Rehearsal Kits Traditional Nigerian Costumes	-	3,500,000	Purchase of Leg warmers, 185,000 trainer shoes, 210,000 Jogging suits, 205,000 Leotards, 110,000 Snickers, 70,000 Costumes, #1,900,000.
	Productions	-	5,000,000	Payment of Erelu-Historical Play Artists fee N500,000 Publicity- Handbills N.172m, Posters- N1.35m, Radio Advert N.25m, T.V Promo- N.8m, Rehearsals: N.143m Mbarra-Dance Drama Artists Fee N.6m, Publicity Handbills N.15m, Posters N.095m, Radio Avert N.14m, T.V
	SUB-TOTAL : National Troupe of Nigeria	5,250,000	15,000,000	
	CENTRE FOR BLACKS AND AFRICAN ARTS AND CIVILISATION (CBAAC)			
	Purchase of Vehicles	6,600,000	2,620,000	
	Purchase of Furniture and Equipment and Sundry.	22,800,000	8,760,000	Restoration of films, tapes and other monumental materials N0.48m; Purchase of 3Nos Package A/C at N0.5M per unit cost N1.5M; Translation of the Book from English to French N0.3M Purchase of books and Journals etc in accordance with CBAAC Library Policy. N
			0	1No Thermocool 200 refrigerator at N0.06M; Purchase of: 1 Unit Perkins Generator 15 KVA N0.39M
	Computerisation	2,700,000	390,000	Purchase of 1 Unit pentium 11 400 Computer with office 2000 plus 15" SVGA Monitor and UPS N0.39M
			0	Journals of Black and African Arts and Civilization (JBAAC) Volume 3 N.025M; Journal for Black and African Arts and Civilization Volume 4. N0.3M; CBAAC Information Bulletin etc, N0.09M; Purchase of : 1 No Peugeot 504 Saloon Car with A/c. N2.6M; Fencing o
	Black and African Hall of Fame		20,000,000	

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	Building of CBAAC's Headquarters, Abuja.		20,290,000	
	Equipment for Preserving Black and African Arts and Treasures, Cultures and Transparences		4,575,000	
	Publications of Materials on Black and African Arts Culture		2,000,000	
	SUB-TOTAL; Centre for Black and African Arts (CBAAC)	32,100,000	58,635,000	
	NIGERIAN COPYRIGHT COMMISSION (NCC)			
	Purchase of Vehicles	8,300,000	9,123,000	
	Purchase of Furniture and Equipment and Sundry.	5,000,000	8,667,000	
	Computerisation	2,500,000	4,892,000	
	SUB-TOTAL: Nigerian Copyright Commission(NCC)	15,800,000	22,682,000	
	NATIONAL THEATRE			
	Purchase of Vehicles	5,600,000	5,000,000	Purchase two Coaster staff bus at N4m each, 2 Salon Peugeot 406 cars at N3.5m, 1 Pick up van at N2.5m.
	Purchase of Furniture and Equipment and Sundry.	15,842,000	56,993,000	Install 200-Line Digital telephone exchange at N8mPurchase 50 extinguishers hydrant and sparkling machines at N3.5m.; Purchase 500 meters armoured cables, panels at N5m, Electronic Board at N6m Film & Musical equipment at N8mConstruct 500,000 gallons over
	Construction and Building/Fencing	807,300,000	77,007,000	Purchase and Installation of 1, 400-ton air-cooled chiller.Scrape and relay damage floors and marble walls in the lobbies and the exhibition halls at N2m.; Construct an Open Air Theatre on the lawn with lightings and other facilities at N10m.Sand fill mar
	SUB-TOTAL: National Theatre	828,742,000	139,000,000	
	TOTAL: CULTURE & TOURISM	1,510,223,000	1,400,000,000	
	SUMMARY			
	Planning, Research & Statistics	238,211,000.00	135,790,000.00	
	External Cultural Relations Dept.	2,000,000.00	5,000,000.00	
	National Gallery of Arts (NGA)	39,400,000.00	167,988,000.00	
	NTDC	163,920,000.00	301,380,000.00	
	National Council of Arts and Culture	66,200,000.00	75,110,000.00	
	National Commission for Musuem and Monuments	97,400,000.00	207,500,000.00	
	National Institute for Cultural Orientation (NICO)	48,000,000.00	35,000,000.00	
	NIHOTORS	21,200,000.00	236,915,000.00	
	National Troupe of Nigeria	5,250,000.00	15,000,000.00	
	Centre for Black & African Arts and Civilisation	32,100,000.00	58,635,000.00	
	Nigerian Copyright Commission	15,800,000.00	22,682,000.00	
	National Theatre	828,742,000.00	139,000,000.00	
	TOTAL: CULTURE & TOURISM	1,558,223,000	1,400,000,000	

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	MINISTRY OF DEFENCE			
	MOD/JSD			
1	Construction of NDA Permanent Site, Phase 1, Kaduna.	1,100,000,000	362,500,000	Part completion of Phase One = N362,500,000.00
2	Construction of Military Specialist Hospital, Kano.	30,000,000	50,000,000	(a) Renovation of Diagnostic Block - N10m(b) Completion of Lab. Extension - N10m(c) Completion of Commandant's Residence - N15m(d) External drainagework - N10m(e) Project
3	Construction of Military Specialist Hospital, Calabar.	300,000,000	50,000,000	(a) Plumbing work - N50m
4	Construction of MOD Guest House, Lagos.	10,000,000	37,500,000	(a) Completion of Guest Chalet = N37,500,000.00
5	Construction of MOD Hqs.,	679,000,000	0	Committee is looking at downscaling the Project
6	Purchase of Engineering Tools and Equipments.	0	0	"do"
7	Purchase of Monitoring Vehicles for Compensation.	0	0	
	Purchase of troop carriers and other military equipment		3,000,000,000	Purchase of troop carriers and other military equipment
	Sub-Total (MOD/JSD)	2,119,000,000	3,500,000,000	
	MOD/VAD			
1	Establishment of Cooperation Agricultural Farms for the Nigerian Legion in All States of the Federation	20,000,000	12,000,000	Purchase of Tractors for 2 more state form = N12,000,000.00
	Sub-Total [MOD/VAD]	20,000,000	12,000,000	
	MOD/PRS			
	MOD Computerisation 1, II & III [MODISICS]	145,000,000	95,000,000	(i) 1 (No) Vsat Rft, Firewall Routers, Muth Pleseers, DISSU = N50.4m(ii) 1 (No) RMON Mudule connector = N0.224m(iii) 6 (No) HUBS/SWITCH: 24 PORT = N1.344m(iv) 100 (Nos) Network connectors & Cabling = N1.12m(v) 20 (Nos) Scanners = N3.36m
	Sub-Total [MOD/PRS]	145,000,000	95,000,000	
	MOD[ADMIN/SUPPLIES]			
	Motor Vehicles	108,308,691	100,000,000	(a) 2 (Nos) Hiace for Budget Monitoring Exercise (Budget Division) ? N10m (16 seater bus) N10m(b) 4 (Nos) Toyota (Army, & Air Force Dept.) - N10m(c) 2 (Nos) 504 Station Wagon (Peugeot SR) (1 for Legal & Audit Units - N7m(d) 1 (No) Mercedes
	Office Furniture	95,830,000	25,000,000	(a) 105 (Nos) Typist Tables and Chairs at N24,500 - N2.6m(b) 100 (Nos) Secretary Tables and Chairs at N30,000 - N3m(c) 500 (Nos) Clerk Tables and Chairs at N10,000 - N5m(d) 200 (Nos) Officers Tables and Chairs at NN50,000 - N10m(e)
	Office Equipment	58,102,715	15,000,000	(a) 20 (Nos) IBM Typewriter at N200,000 each - N4m(b) 100 (Nos) Casio 16 digits Calculator at N 10,000 each - N1m(c) 50 (Nos) Dual Power Calculator at N18,000 each - N 0.9m (d) 200 Pkts ID Cards Clips and 200 Pkts of Laminating papers at N5
	Electrical Equipment	49,640,000	5,000,000	(a) 25 (Nos) T 200 Refrigerators at N60,000 each - N1.5m(b) 10 (Nos) Air conditioners at N60,000 each - N0.6m(c) 10 (Nos) Deep Freezers at N60,000 each - N0.6m(d) 5 (Nos) Everest (6 Burners) Electric Cooker at
	Furnishing of Residential Accommodation	120,000,000	35,600,000	(a) GL. 15 ? 17 = N15m(b) GL. 10 ? 14 = N8.75m(c) GL. 07 ? 09 = N6.85m(d) GL 01 ? 06 = N5.0m N35.6m
	Sub-Total [ADMIN/SUPPLIES]	431,881,406	180,600,000	
	LEGAL UNIT			
	Purchase of law Books, Journals, etc.	1,907,250	0	Nigerian Weekly Law Report, and Law Books
	Sub-Total [Legal Unit]	1,907,250	0	
	PRESS AND PUBLIC RELATIONS			
	Purchase of Video Camera and Photographic Equipment	2,000,000	0	
	Sub-Total [PRP]	2,000,000	0	
	PROTOCOL UNIT			
	Purchase of Communication Equipment	300,000	0	Purchase 10(Nos) Motorolaat N40,000 each - N0.4
	Sub-Total [Protocol Unit]	300,000	0	

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	MOD STAFF CLINIC			
	Motor Vehicle	0	3,500,000	A Medical Ambulance for movement of patients ? N3,500,000
	Mechanical and Laboratory Equipment	0	22,000,000	(a) Instruments Sterilizer - N2.88m(b) 4 (Nos) Examination Couches - N1.80m(c) 2 (Nos) Ultra Sound Scan machine - N6.45m(d) Theatre Lights and Tables - N2.1m(e) Incubator/Shaker- N4.77m (f) Microplate Reader-N4.77m
	Sub-Total [MOD STAFF CLINIC]	0	25,500,000	
	DHQ			
	Joint OPS Room Equipment	15,000,000	27,112,800	
	Library Allocation and Acquisition of Books & Journals,	15,000,000	8,112,800	
	Purchase of Office Equipment	50,000,000	150,400	
	National Cemetery	30,000,000	9,026,400	
	Renovation of Abuja Barracks	30,000,000		
	Modernization of NAFRC Workshop, Oshodi and Establishment of Resettlement Centre at Kaduna	6,869,071	248,298	
	Sub-Total [MOD/DHQ]	146,869,071	44,650,698	
	NIGERIAN ARMY			
24510000276	AFV SPARES	0	150,000,000	Procurement of various spares for:(a) MOWAG APC(b) TANKS (EAGLE & SAGGIE)(c) RECCE VEHICLES(SCORPION, PANHARD & ABL
24510000254	Refurbishment/Modernization of AFVS	4,300,000,000	750,000,000	(a) 36 (Nos) Eagle Tanks =N326.35m(b) 26 (Nos) MOWAG APC = N423.65m
2451000092	Development of Military School, Zaria.	0	112,000,000	Urgent Rehabilitation Works
24510000308	Construction of Barracks Including NA Houses in Abuja.	200,000,000	480,290,000	Construction of 26 (Nos) Duplexes of 5 Bedrooms atN12.5m each = N330.29
	Procurement of Missiles	0	300,000,000	(a) 6 (Nos) Missile Launchers at N39.9m = N239.4m(b) 20 (Nos) Missile at N7.53m each = N150.6m
	Procurement of Ammunition	450,000,000	177,500,000	Procurement of Ammunition
	Procurement of Military Equipment	500,000,000	688,000,000	(a) Engineer Equipment = N200m(b) Signal Equipment = N241m(c) Intelligence Equipment = N208m(d) Night Vision Equip.= N39m
	Purchase of office building	0	250,000,000	Purchase of office building
	Furnishing of office and residential accommodation in	0	100,000,000	Furnishing of office and residential accommodation in Abuja.
	Petroleum dumps (underground and dispensing pumps offices)	0	200,000,000	Petroleum dumps (underground and dispensing pumps offices)
	Rekitting web equipment (FSMO), mess jins and steel	0	100,000,000	Rekitting web equipment (FSMO), mess jins and steel helmets
24510000201	Procurement of Vehicles	50,000,000	207,142,870	Procurement of:(a) 10 Trucks at N6.88m each = N68.80m(b) 15 Buses of N10m each = N150m(c) 12 Staff Cars at N2.2m each = N26.4m(d) Spares = N91.942m
24510000353	Rekitting of NA Personnel	100,000,000	263,000,000	Purchase of:(a) Jersey Pullover = N90m(b) Rain Coat for Officer = N75m(c) Life Jackets = N70m(d) Poncho Cape = N65m
	Refurbishment of Steyr Push Vehicles	0	64,067,130	Completion of on-going refurbishment and retrofitting of 78 Steyr Puch Vehicles by Expoma at
	SUB-TOTAL (ARMY)	5,600,000,000	3,842,000,000	
	NIGERIAN NAVY			
	Motor Vehicles		13,000,000	2 Nos. Landrover Jeep for Project Monitoring at the cost of N5,940,460 each.
	Ship Maintenance and Refit	869,318,750	1,200,000,000	(a) Corrective repair an engines - 1,875,000,000, Repairs/sand blasting of lull and electronics radar, and gun controls - 1,625,000,000, 1 Aradu - 508,605,751.00, 11 Erinomi - 184,027,821.50 iii Enyimir - 108,587,240.40 iv Anibe - 550,757,296.80 v ofioni
	Dockyard/shipyard Development	244,718,250	300,000,000	(a) Apayi Joc - 44,451,445 (b) Computerisation of STD - 38,173,065.27 (c) Upgrading of NNTC Sapale - 11,581,712 (d) Coutaineuzed workshop - 71,699,202.08 (e) Upgrading of TSO facilities - 38,911,696 (f) NEUTRA RUST TL Banier - 45,000,000 (g) Type tra (h)

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Communication Equipment	150,000,000	75,000,000	a. Construction of Main Communication Centres- N63,000,000 b. Radio Telecommunication Equipment = N37,400,000 c. Workshop Equipment = N10,780,000
	LYNX Helicopter	150,000,000	225,000,000	(a) Reconstruction of Naval Air Station at Ojo and Relocating of Old Hanger/Construction of Mini Air Station at Port Harcourt - 200,000,000.00 (b) Repair of 2 x LYNX Helicopters at 64,591,426.47 x 2 = 129,182,852.94
	New Base/Jetties Development	710,000,000	310,000,000	FOB IBAKA 8,000,000.00 (a) Road Reconstruction 70,000,000 (b) Construction of CO's Residence at 25,000,000.00 (c) Infrastructure, Boreholes, Electricity (NEPA) Generator and other related facilities at 12,000,000.00 FOB BRASS
	Reconstruction/Repair of Existing jetties and Slipways	400,000,000	190,000,000	(a) Reconstruction and repair of NNS ONURA Jetty Port-Harcourt - 145,625,675.27 (b) Reconstruction of NNS ANANSA's Shipway Clabar - 100,000,000.00 (c) Reconstruction and repair of NNS Olokun Shipway Apapa - 50,000,000.00
	Monomonom Project	0	170,000,000	Provision of storage and maintenance facilities for NN missiles and Top edoes: (a) Civil works, (1) Stage I - 307,939,838.12 (2) Essential Options to Stage I - 165,659,347.34 (3) Stage II - 457,186,315.92 (4) Stage III - 601,360,433.33 (b)
	SUB-TOTAL (NAVY)	2,524,037,000	2,483,000,000	
	NIGERIAN AIRFORCE			
	Construction of Ammo Dump	0	96,000,000	Construction of Ammo Dump at the following areas:a. Port-Harcourt - N24mb. Kainji - N24mc. Makurdi - N48m
	Rehabilitation of Existing NAF Facilities and Hospital	200,000,000	37,500,000	Rehabilitation of existing facilities and hospital at the following areas:(a) HOTC Kaduna - N10m(b) Kano -N3m (c) Jos - N2.5m(d) HOTAC Makurdi ? N4.5m(e) Kainji ? N2m (f) Benin ?N2m (g)Yola ? N1m(h) HP? N1m (i) LC Ikeja-N5m(j) Shasha ?
	Construction/Renovation of Existing Schools	250,000,000	75,000,000	a. 325 GTG Kaduna = 37mb. AFMS Jos = N25mc. NAF Station Makurdi = N13m
	C-130 Periodic Deport Maintenance	6,000,000	250,000,000	Maintenance of onOgoing ? in country PDM Ikeja ? N60m,Recovery of spare parts, Ikeja ? N100m. Procurement of new Spares Support for C-130 Ikeja ? N90m.
	Alpha-Jet Aircraft Periodic Deport Maintenance and Spares	500,000,000	120,000,000	Provision of Spares and Line Items
	L-39 Spares/Retrieval of Aircraft	250,000,000	500,000,000	Provision of Spares for trainee at NAF 303 FIS ? N20m.Retrieval of 12 AL from Slovakia ? N480m.
	DO-128-6 Provision of Spares	250,000,000	10,000,000	Recovery of Spare parts and line items ? N10m
	DO-228 Maintenance and Spares Back-Up	86,000,000	200,000,000	Provision of Spares and Line Items
	ABT 18 Spare and Rotables	250,000,000	100,000,000	Procurement of Spares Back-up at Kaduna ? N100m
	Reactivation of Flying Schools	250,000,000	95,000,000	Reactivation of Training Facilities at 301 FTS Kaduna ? N25m (b) 305 Training School Enugu ? N30m (c) 303 Training School, Kano ? N25m and reactivation of 97 Special operation group in PH ?
	Reactivation of Aerospace Ground Equipment (ACE)	255,000,000	55,000,000	To reactivate Aerospace ground Equipment (AGE) of TAC, Makurdi ? N40m (b) Kaduna ? N10m (c) Ikeja ? N5m.
	Procurement of Special Operational Vehicle/Equipment	117,850,000	163,000,000	Procurement of 1 (No) of Bowest ? N39m (b) 2 (Nos) Mobile Liquid Oxygen Plant and accessories for Kainji and Kano ? N124m.
	Procurement of Communication Equipment	150,000,000	90,000,000	Procurement and spares for 5 NAF Airfield ? N20m (b) Reactivations of PABX System at the following areas:(a) Makurdi ? N20m (b) Kaduna ? N20m(c) Ikeja ? N16m(d) Abuja Banads ? N5m(e) HQ ? N5m(f) Telephone System Land Line ? N4m
	Procurement of Vehicles	100,000,000	75,000,000	Procurement of the following:(a) 2 Nos. of Coaster at the rate of N7m each - N14m(b) 12 (Nos) Peugeot 504 GR at N2.5m each - N30m(c) 4 (Nos) Peugeot 406 at N3.2m - N12.8m(d) 3 (Nos) Peugeot 607 at N4.4m - N13.2m(e) 5 (Nos) Yamaha Motor

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Provision of Office Furniture and Equipment	100,000,000	75,000,000	Procure of Conference table and chair ? N3.5m (b) Procurement of 25 (Nos) of Photocopies at N1.5m each ? N37.5m (b) Procurement of 30 (Nos) of IBM Typewriters at N0.5m ? N15m (d) Procurement of 11 (Nos) Complete set of computer at N1m each ? N11m (e) Proc
	Fire fighting equipment		45,000,000	Repairs of broken down five vehicles ? 30m establishment of refilling plants in Lagos, Makurdi and Kaduna ? 15m
	Purchase of fire vehicles		80,000,000	Quantity ? 2 (Kano and Kainji)
	Purchase of crash Ambulance		21,000,000	Quantity ? 3 at 7m each
	Procurement of uniform materials and accountments		50,000,000	Procurement of uniform materials and accountments
	Purchase of Flying Kits		55,136,386	Purchase of Flying Kits
	Reactivation of bulk fuel installation		60,000,000	Kainji ? 10m, Kaduna ? 20m, P/Harcourt ? 20m, Maikurdi ? 10m
	Armament and Equipment	0	80,000,000	Procurement of Armament tools at Makurdi ? N15m(b) Procurement of Pyro cartridges for Alpha ? Jet Aircraft and L-39 aircraft, also in Makurdi ? N30m,(c) Amament Handling Facilities = N35m
	Super Puma Aircraft	0	269,800,000	Reactivation of Super Puma Helicopter, Ikeja ? N269.8m
	Upgrading of MB 339 Air Crafts	0	500,000,000	Upgrading of MB 339 Aircraft in Kano ? N500m
	Total (NAF)	2,764,850,000	3,102,436,386	
	NIGERIAN DEFENCE ACADEMY (NDA)			
24506000921	Cadets Uniform and Kits	18,501,718	12,500,000	Acquisition of DMS boots = N6,000,000 (b) Acquisition of uniforms = N4,500,000.00© Acquisition of Beret at N1,000,000 (d) Acquisition of helmets = N1,000,000.00
24506000999	Renovation of Soldiers Accommodation	9,250,859	5,000,000	Renovation works 5,000,000
24506000753	Furnishing of Some Accommodation at NDA New	0	20,000,000	Provision of furnishings =N20,000,000.00
2.4506E+11	Perimeter Fencing of NDA (New Site)	18,501,718	19,925,000	(a) Foundation work = N2,000,000.00(b) Block work =N1,400,000(c) Coping = N1,000,000(d) Plastering = N1,050,000(e) Wire Gauze = N800,000
	Sub-Total [NDA]	46,254,295	57,425,000	
	DEFENCE INDUSTRIES CORPORATION (DIC)			
2450600863	Rehabilitation of Electrical Power Equipment in the Ordinance Factories	7,000,000	17,000,000	Rehabilitation of 33,000 Volts Transformers and Electrical Supply System to the Ordinance Factories (Phase II). Rectify faulty electrical wiring system, damaged fittings and panels, repair/replace broken down Ventilation Extractor Fans, repair and servc
	Rehabilitation of Ordinance Factory Building	8,000,000	10,000,000	Complete replacement of damaged/rusted ridge caps, closing of holes of the sheet with Alluminium flash band. Fixing Alluminium long reach bolts. Rehabilitation of printing section and complete roofing of brick work.
	Sub-Total (DIC)	15,000,000	27,000,000	
	NAFRC, OSHODI			
1	Reconstruction of Trainees? Hostels (Offrs)	5,750,000	20,000,000	(a) Demolition exercise = N0.7m (b) Eva caution of Debris = N1m (c) Foundation work = N4.5m (d) Earth work = N1.8m (e) Block work = N4m (f) Concrete/Reinforcement = N1.8m (g) Plumbing/electrical = N2m (h) Furnishing = N4m.
2	Retrofitting of Industrial Machines in Workshop	0	10,000,000	Repairs of Leaking roof =N4m, Block work = N3m, Concrete/Reinforcement = N1.8m, Plastering = N1.5m, Electrical repairs = N2m, Plumbing/Sewage = N2m, Painting = N2.7m, Workmanship = N2m
3	Training Aides/Logistics	8,000,000	30,000,000	Consultancy services = N1.0m, Foundation work = N3m, Concrete/Reinforcement = N1.8m, Plastering = N1.5m, Electrical repairs = N2m, Plumbing/Sewage = N2m, Painting = N2.7m, Workmanship = N2m.
4	Renovation of Barracks Accommodations	4,000,346	19,000,000	Refurbishing of 8 machines = N4m, Repairs and Retrofitting of 6 machines = N4.5m, Purchase of spares = N1.5m.
5	Construction of HQ NAFRC office Complex	15,000,000	15,000,000	Purchase of 10 training equipment = N5m, Purchase of 500 M modern Tools = N2.5m, Purchase of workshop machine = N20m, Installation of Workshop machines = N2.5m
6	Upgrading of Medical Centre	0	10,000,000	Purchase of medical equipment = N10m
	Sub-Total [NAFRC]	32,750,346	104,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	DIRECTORATE OF MILITARY PENSIONS			
	Computerisation of DMP and net working Zonal/Liaison Offices	40,000,000	15,000,000	(a) Purchase of 8 computers with accessories = 12m, Installation (LAN) Network = N3m
	Residential Accommodation for Zonal/Liaison Offices		7,000,000	Acquisition of hand (6 Geographical Zones) = N2,500,000 (b) Block work = N1,500,000 (c) Electrical/Plumbing = N1,000,000 (d) Consultancy Services = N1,000,000 (e) Workmanship =N1,000,000
	Sub-Total (DPM)	40,000,000	22,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NATIONAL WAR COLLEGE (NWC), ABUJA			
	Repairs, Renovation and furnishing of Colleges Liaison Office in Lagos.		10,000,000	(a) Electrical = N2,293,205.00(b) Carpentry/Iromongery = N707,200.00 (c) Plumbing = N860,000,000 (d) Painting = N3,143,032.00 (e) Roofing = N2,206,760.00 (f) Servicing of Equipment = N784,803.00
	Refurbishing of Soldiers Quarters		10,000,000	(a) Electrical = N784,803.00(b) Carpentry/Iromongery = N707,200.00(c) Plumbing = N860,000.00(d) Painting = N3,148,032.00(e) Roofing = N2,206,760.00(f) Servicing of Equipment = N2,293,205.00
	Furnishing of Senior Officers Quarters at Maitama, Abuja.		10,000,000	(a) Dining = N1,690,800.00(b) Bar = N1,512,300.00(c) Cool Room= N1,205,000.00(d) Ante Room -N3,247,200.00(e) Kitchen = N1,008,300.00(f) General Regiment =
	Provision of PABX in Apo		5,750,000	Purchase of equipment accessories and installation = N5.75m
	Provision of Kerosene Dump for Soldiers at Ushafa Camp		5,000,000	(a) Construction and Installation = N3.54m(b) Purchase of equipment & Others = N1.46m
	Sub-Total (NWA)		40,750,000	
	DEFENCE MISSIONS			
	Construction of Office Accommodation	40,000,000	9,405,000	Completion of office complex under construction in Yaounde
	Purchase of Residential Accommodation	310,000,000	277,392,143	Balance release to purchase House by DIA Paris = N25m, Islamabad = N18m, Washington DC = N20m, and Moscow = N14,392,143.00. Purchase of one House each by DIA Washington = N40m, Paris = N40m, Addis Ababa = N30m, Accra = N30m, N?Djamena = N30m and Pretoria = N30
	Renovation and Furnishing of Residential Quarters	190,500,000	196,374,414	General Renovation, Printing, Purchase/Repair of electrical fitting/plumbing work etc = N102m. Also, replacement of furniture = N95m as follows: London = N18m, Mosco = N8m, Washington DC = N13m, New York = N18m, Paris = N8m, New Delhi = N13m, Islamabad =
	Purchase of Vehicles	38,200,000	158,958,500	Purchase of 8 jeeps at N99.64m and 18 cars at N60.86m for all the Missions. The allocation is as follows: London = N12m, Moscow = N5m, Washington DC = N12m, New York = N12.5m, Paris = N12m, New Delhi = N12m, Islamabad = N12m, Beijing = N6m, Pretoria = N1
	Purchase & Replacement of Office Furniture & Equipment	0	21,607,859	Purchase of Settees, Office Chairs and Tables = N10m, Carpeting, T.V Sets, Fridges, Typewriters, Photocopiers, etc. = N11.6m. This allocations for this are as follows: London = N1m, Moscow = N1m, Washington = N2m, New York = N2m, Paris = N1m, New Delhi = N
	Sub-Total (DM)	578,700,000	663,737,916	
	COMMAND AND STAFF COLLEGE, JAJI (CSC)			
24507001429	Purchase of Medical Equipment	8,500,000	1,000,000	(a) X-ray unit = N450,000(b) Dental Unit = N450,000(c) Laboratory Equipment @ N100,000.00
24507001437	Furnishing of Sept. 26 Building	10,000,000	3,400,000	(a) Beds, Pillows and Mattresses = N1,246,666.00(b) Refridgerators = N1,450,000.00(c) Dressing mirrors/chairs = N703,334.00
24507001445	Purchase of Printing Material and Electronic System.		7,000,000	Purchase of Printing Machine and Electronic System = N7,000,000.00
24507000140	Construction of Borehole/Overhead Tanks, Rehabilitation Dam/Boreholes and Treatment/Distribution	7,500,000	5,500,000	(a) Construction of new boreholes = N2,726,000.00(b) Rehabilitation of treatment Plant = N2,774,000.00
	Purchase of Motor vehicles and Tractor/Implements.		40,000,000	Purchase of:(a) 3 Quantity of Seater Coaster buses = N20,000,000.00(b) 8 quantities of Staff car = N20,000,000.00
	Fire Fighting Equipment	5,313,850	7,800,000	(a) Office Accommodation and shed for vehicles = N2,960,000.00(b) Purchase of New fire extinguisher and fire point = N4,840,000.00
	Networking of the College and Provision of Computer Software	10,000,000	5,700,000	Purchase of :(a) Additional computer and peripherals = N2,665,000.00(b) Stabilizer and Circuit Building = N1,517,500.00(c) Application software = N1,517,500.00

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Repair, Refurbishing and Purchase of Printing Machine with Electronic System	17,500,000	13,500,000	Purchase of:(a) Gestener printing machines 201 = N4,000,000.00(b) 4 Stitching machines = N4,000,000.00(c) Scanner of Colour Separation= N5,500,000.00
24507001500	Provision and Rehabilitation of Street Light	10,000,000	15,000,000	(a) 8m Twin poles, qty 589 = N5,595,000.00(b) Photo cells qty 84 = N2,100,000.00(c) Kiosk with fittings and concrete roof 60 quantity = N3,480,000.00(d) Amoured Cables = N2,021,100.00(e) Labour Taxes = N1,803,500.
	Provision of Accommodation	25,500,000	12,500,000	(a) DS Quarters 4 Bedrooms and 2 Bungalows=N5,000,000(b) Senior Officers quarter Duplex block = N7,500,000
24507001526	Equipment of Language Laboratory	5,000,000	1,000,000	(a) Magazines, Journal, Newspapers = N300,000.00(b) Radio Cassettes/Audio Cassettes = N300,000.00(c) 4 Video Cassettes Documentary=N100,000.00(d) Language Equipment = N300,000.00
24507001534	Purchase of Library Equipment, Video Cassette Tape Recorders, Manual, Book Shelves and	10,000,000	2,200,000	(a) Purchase of books, Overseas and Local = N2,200,000.00
24507001542	Construction of GYM, Swimming and Equipping the Sport Complex	10,000,000	7,800,000	(a) Swimming Pool = N6,000,000.00(b) Sport Equipment = N1,800,000.00
	Renovation of Officers Quarters		5,000,000	Replacement of blown-off roof = N5,000,000.00
	Communication Equipment		10,000,000	(a) PABX = N5,500,000.00(b) 1000 Handsets=N3,500,000(c) Labour = N1,000,000.00
	Sub-Total (C&SC)	119,313,850	137,400,000	
	DEFENCE INTELLIGENCE AGENCY [DIA]			
	Construction of DIA Clinic and Office Block	58,895,667	15,452,960	The completion of these projects will enable the Agency to locate more staff to Abuja.
	Furnish and Equipping DIA Clinic and Office Block	0	19,500,000	There is the need to furnish and equip the Clinic and office complex.
	Construction of Transit Quarters in Abuja	0	84,547,040	Construction of blocks of 2 Nos. 6 x 3 Bedroom flats @ N42,273,520.20 each.
	Purchase of Vehicles	13,718,168	34,000,000	
	Computerization and Internet Linkage	0	9,000,000	Purchase of 14 customised PC sets with Printers at N4.9m and Satellite linkage to the Defence Missions at N4.1m.
	Sub-Total (DIA)	72,613,835	162,500,000	
	GRAND TOTAL	14,660,477,053	14,500,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FEDERAL MINISTRY OF EDUCATION			
	HEADQUARTERS			
	Furniture, Equipment and Sundry	1,856,356	100,141,000	c) 5 No. Executive Chairs and tables for Directors, Deputy Directors and Asst. Directors. 5 No. chairs & tables for Secretarial staff and clerks. 2 No. Conference chairs & tables one for promotion Branch and one for Training Branchd) 1 No IBM PC-300 GL Se
				Furniture and Office equipment for French Language Projectk) Office Furniture for University Education Division.l) Furniture for Federal Scholarship Boardm) Office Furniture for Education Support Services Dept. (Director's Office)n) Furnishing of Computer L
				Office Equipment for HME's Officeb) Office Equipments for HMSE's Officec) Office Equipment for PSE's Officee) Procurement of Office Equipment for Finance and Accounts Division.f) Office Equipment for Budget Division.h) Office Equipment for Research Branch
				Office Equipments for Women & Basic Educationq) Office Equipment for Teacher Education Division (HED)r) Office Equipment for University Education Divisions) Communication for University Education Division.t) Office Equipment for Scholarship Boardu) Equip
				Office Equipment and Furniture for Students and Unions Divisiony) Office Equipment for Education Support Services Dept.z) Office Equipment for NATCOM UNESCOaa) Electronic Equipment/ Video Cameras and Recorders for Education Information Documentation Cent
				Equipment for Science Branch.ag) Office Equipment for Vocational Branchah) Equipment for TTTP Branchai) Office Equipment for Admin. Dept.aj) Office Equipment for Legal Unitak) Equipment of G&C Universities at 24 Fed. Universities; 20 Fed. Colleges of Edu
				Provision of Office Equipments for HQ & 36 FIS + FCT for Federal Inspectorate Servicesao) Public Address System, Over Head Projector, u) Office Equipment for Art and Cultural Education Division, f) Partitioning and furnishing of ESA/EFA
	Computerisation	7,256,356	139,179,000	Purchase and installation of the HF SSB radio communication to link the 36 States with FME Headquarters, Abujab) Education Data Bank Computerd) Course Ware Development.e) Internet Connectivity & Services for HMSE's Officeg) Computerisation and purchase of
				Computers for Administrative Departmentm) Computerisation of Staff records for Admin. Dept.n) Computerization of Budget Divisiono) Computerization of Accounts Division.q) Computers with accessories for Scholarship Boardr) Computers for Education Support S
				Computers for BACCA Divisiony) Computers for Guidance and Counselling.z) Computerization of the activities of the Division for Evaluation and Accreditation.h) Computers for Research Branch (PRS)k) Computers for Gen. Sec. Educ. Branchm) Computers for NCE/
				Computers for Project Implementation Unit (PIU).af) Computers for Vocational Brancha) Establishment of Nig. American Information Initiative Desk for International Education Branch.f) Provision of Communication Equipments for HQ & 36 FIS + FCT for Federal
	SUB-TOTAL	9,112,712	239,320,000	
023304000419	FGC, Warri			
	b) Construction of 2 blocks of hostels (one for boy, one for girls)	6,000,000	22,000,000	Completion of renovation works on 3 No hostels.
	e) Renovation of Staff quarters	4,000,000	5,000,000	Renovation of 30 No staff quarters @ N1.15m each
	f) Renovation and furnishing of administrative blocks	3,989,796	5,000,000	Completion of renovation & furnishing of Admin. Block.
	Sub-Total	13,989,796	32,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
023304000427	FGC, Sokoto			
	a) Classroom blocks		15,000,000	Construction of 3 No. Blocks of Classroom
	b) Furniture		3,000,000	Purchase of 60 Nos iron beds, 500 mattresses, 1500 iron chairs and desk.
	c) Library		13,500,000	Structural work, Furnishing, provision of 10 No. Library book shelves, 100 no. tables and 100 chairs.
	e) Perimeter Fence		6,392,000	Perimeter wall fence of school compound
	f) Generating set		1,608,000	Overhauling of 1 No. old Generating set
	g) Dining Hall/kitchen		7,880,000	Rehabilitation and Extension of Dining Hall and
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	0	48,880,000	
023304000435	Queens' College, Lagos			
	a) Completion of 3 floor of 18 Class rooms	8,000,000	16,000,000	Completion of classroom blok at 25% completion since over 9 months
	b) Completion of Science Laboratory Block	8,000,000	15,000,000	Completion of 1st and 2nd floor of science laboratory block
	d) Upgrading: Electricity Supply	4,000,000	3,000,000	Upgrading of Electricity in the school compound
	f) Rehabilitation of staff quarters	7,000,000	5,000,000	Rehabilitation of 2 blocks of 30 flats, and 10 blocks of 6 flats, repair of elevator
	g) Furniture Requirement	3,363,485	3,380,000	Provision of chair and tables for chairs and tables for staff (70Nos) lockers and chairs for students (200 Nos) Assembly hall chairs 500 Nos.
	f) Construction of stores for food		5,000,000	Construction of large store to accommodate food stuff for students
	g) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	30,363,485	48,880,000	
023304000443	FGC, Enugu			
	a) Class room Blocks	6,000,000	7,000,000	Completion of 2 Blocks of 6 classroom @ 7m each
	b) Assembly Hall	6,000,000	4,000,000	Completion of Abandoned Assembly hall
	c) Furnishing of Staff Quarters	2,336,216	2,000,000	Purchase of furniture for 10 Nos. staff quarter @
	d) Vehicles	3,000,000	16,000,000	Purchase of 1 No. Coaster bus @ 7m, 1 No. water tanker @ 9m
	g) Furniture	1,989,796	4,150,000	Purchase of 500 students lockers & chairs @ 5,000 per pair 70 Nos teachers & tables @ 15,000 each = 1.05m, 50 no. dining tables and benches @ 12,000 = 0.6m
	g) Erosion Control		5,850,000	Constuction of drainage & culverts round errosion prone area.
	h) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	19,326,011	40,500,000	
23304000450	FGGC, Abuloma			
	a) Hostel	5,448,113	8,000,000	Completion of 1 No hostels @ N8m and construction of additional hostel @ N16m.
	b) Assembly Hall	4,000,000	10,000,000	Completion of Assembly Hall from foundation to roofing and completion.
	c) Staff Quarters	5,000,000	8,000,000	Completion of 4 No. staff quarters out of 25 No abandoned staff quarters @ 80% completion.
	e) Furniture	1,989,796	3,000,000	Purchase of 200 students furniture and 50 No staff room furniture, dining hall benches & tables.
	f) Office Equipment	1,000,000	3,000,000	Purchase of 2 No photocopier, 50 No typewriter, 6 No steel cabinets.
	f) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	17,437,909	33,500,000	
023304000468	FGGC, Bakori			
	Rehabilitation		10,000,000	
	a)Construction of 1 Block of 6 classrooms	4,000,000	15,000,000	To complete the construction of 1 No. classroom block @ 10m
	b) Construction of Hostel	4,000,000	30,000,000	To complete construction of 2 Nos. students hostel blocks at 10m each
	e) Furnishing of sick bay	761,530	2,000,000	To complete the construction of sick bay/clinic
	f) Furnishing of school library	989,796	3,000,000	completion of Library block
	e) Store Block		5,000,000	Construction of 1 No. college store block
	f) Students Common Room		3,000,000	Construction of 1 No. students common room block
	g) Administrative Block		4,000,000	Extension of Admin. Block
	h) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	9,751,326	73,500,000	
023304000476	FGGC, Bauchi			
	a)Burnt Students Hostel		6,000,000	To complete the rehabilitation of the burnt hostel

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	b) Principal's residence		2,834,000	To complete the construction of the block wall fence and the two BGR boys quarters
	d) Vehicles	8,000,000	3,500,000	Purchase of 505 peugeot pick-up van in the year
	e) Renovation of Libray Hall	2,000,000	5,242,000	To complete the renovation of the Library complex.
	g) Science Equipment and Chemicals	1,000,000	3,000,000	To complete purchase of lab. Equipment for the year 2002.
	d)Dining Hall & kitchen		5,422,000	To complete the renovation of dining hall and
	h) Perimeter Wall Fence	3,989,796	6,000,000	To construct to 20% of the entire perimeter fence.
	h) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	14,989,796	33,498,000	
023304000484	FGGC, Benin City			
	a) Fencing	4,000,000	5,000,000	Completion of porous part of the college and demarcation of the compound from Inspectorate
	b) Access Road/Lights		5,000,000	Construction of internal roads and drainages and electrification of street lights and drains in the school compound
	b) Kitchen/Dinning Hall	4,000,000	5,000,000	Completion of 1No Dinning/ kitchen complex
	e) Water for Girls Hostels	1,989,796	3,000,000	Rehabilitation of 3 No. Bore Holes and reticulation of water to students hostels
	e) Classroom Block		7,000,000	Construction of 1 No block of 6 classrooms
	f) Library Complex		7,000,000	Completion of library complex
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	9,989,796	33,500,000	
023304000492	FGGC, Bida			
	a) Completion of Admin Block	4,000,000	3,000,000	Renovation of Admin Block and furnishing of principal and 2 VP offices
	b) Principals Quarter		5,000,000	Construction of 1 No. 5-Bedroom Bungalow with BOQ and fence as Principal's quarters
	c) Street Light		2,000,000	Provision of poles, cables & fitting for electrificating compound from gate to hostels.
	d) Typewriting		1,350,000	Purchase of 23 Nos. typewriters for Business Studies @ N1.35m.
	e) Internal Road		3,000,000	Rehabilitation of internal road network.
	f) Borehole		2,850,000	Sinking of 2 No. borehole and water reticulation
	b) Completion of Kitchen/Dining Hall	7,000,000	5,000,000	
	d) Perimeter wall fence	2,500,000	8,000,000	
	g) Equipments	989,796	1,800,000	
	h) Furniture	2,000,000	3,000,000	
	k) Renovation of 2 No Hostels and School Clinic	1,500,000	6,000,000	
	l) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	m) Student Furniture	933,176		
	Sub-Total	18,922,972	42,500,000	
023304000532	FGC, Ijanikin			
	a) Purchase of 4 No Boilers	5,000,000	4,000,000	Purchase of 2 No biolers @ 2m each
	g) Science Equipment and Chemicals	1,000,000	3,000,000	Provision of science equipments and chemicals
	d) Construction of 1 No. new Science Labs	2,000,000	3,000,000	Completion of 1 No. Lab Block
	f) Staff quarters	1,000,000	2,000,000	Rehabilitation of 2 No staff quarters
	h) Rehabilitation of Hostel Blocks	2,134,696	3,000,000	Rehabilitation of 4 No hostel blocks out of 11 No hostels
	j) Construction of VIP Toilet	1,989,796	2,000,000	Completion of VIP toilets
	l) Purchase of Generator Set	6,000,000	3,500,000	Purchase and installation of 1 No 250KVA Generator Set.
	l) Boreholes		2,500,000	Sinking of boreholes
	m) Sports Field		4,000,000	Rehabilitation of sports field.
	n) Administrative Building		5,000,000	General rehabilitation of Admin. Complex
	o) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	19,124,492	33,500,000	
023304000540	FGGC, Owerri			
	a) Assembly Hall	15,000,000	14,344,000	Completion of Assembly Hall at nearly lintel level.
	c) Administrative Block	7,000,000	8,000,000	Completion of Admin. Block
	e) Motor Vehicle	3,000,000	10,000,000	Purchase of 1 No 56 seater Coaster bus
	f) Furniture	1,989,796	2,500,000	Purchase of 50 No dining tables & benches; 200 No students lockers & chairs, 80 No teachers tables & chairs, etc.

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	g) Office Equipment	998,203	4,000,000	Purchase of typewriter for Business Studies, Home Econs equipment steel & metal cabinet and 2 Nos photocopiers
	g) Kitchen equipment		4,300,000	Replacement of boiler, fryers and old outdated kitchen equipment
	h) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	27,987,999	44,644,000	
023304000557	FGGC, New Bussa			
	a) Home Econs. Lab.	3,000,000	5,000,000	Block work, roofing Installations, Finishing and furnishing
	c) Perimeter Fencing	1,989,796	5,000,000	Fencing of School compound
	f) Generating Set	6,000,000	4,000,000	Purchase and Installation of 250 KVA generating set.
	g) Drainage system	1,963,050	6,000,000	The remaining culvert, drains and gutters, tarring of roads.
	h) Principal house	5,000,000	4,000,000	Construction and completion of principal house.
	f) Home Economics Equipment		8,000,000	Purchase of Home economics equipment (2.5). Clinic Equipment 1m, Laboratory equipment 15,000, deep freezers and fridges 2m, 40 air conditioners 1m, 100 typewriters @ 4m
	g) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	17,952,846	33,500,000	
023304000508	FGGC, Calabar			
	a) Generator	6,000,000	4,000,000	Purchase and Installation of 1No. Generator 250KV.
	b) Water	2,550,000	3,813,000	Installation; overhead tanks, water treatments, Bolster pump and Reticulation
	d) Purchase of Utility Vehicles	3,069,759	7,000,000	Provision of Pick-up Van and 1 No. peugeot 504 s/wagon
	f) Staff Quarters	2,000,000	2,000,000	Repairs of roofs, ceiling and netting.
	g) Renovation of 5 No Dormitories	3,000,000	1,500,000	Painting, plumbing changing of toilet seat, and wash hand basins, Renovation and Increase of toilets facilities.
	l) Furniture	1,989,796	2,500,000	Provision of enough furniture for the staff &
	h) Rehabilitation of 8 Nos. Students Hostels		5,000,000	To make it more habitable and conducive to students
	i) Construction of 5 Nos. additional toilets. (Water cistern)		2,000,000	Due to increased population of students, toilet facilities should be made adequate.
	j) Rehabilitation of college Administrative Block		3,186,000	Rehabilitation is needed to provide a conducive environment for work.
	k) Rehabilitation 1 No. Computer Room		1,000,000	To safe-guard computers purchased from damage.
	l) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	18,609,554	33,499,000	
023304000516	FGGC, Gboko			
	a) Hostel	3,000,000	5,000,000	Roofing, plastering, doors, windows, plumbing and electrification.
	b) Kitchen/Dinning Hall	5,963,042	5,000,000	Completion of Kitchen dinning complex e.g. Roofing, doors, windows, plumbing, plastering,
	c) Vehicle		3,500,000	Purchase of peugeot 504 pickup van
	d) Students Hostel	2,000,000	4,000,000	Rehabilitation of students hostels e.g. electrification, mosquito netting, painting, plumbing, etc.
	f) Electrification of College	2,000,000	2,000,000	Provision of street lights and fittings
	h) Furniture	3,000,000	3,000,000	Purchase of 60 set of settees at @ N0.07m; 200 No Teachers tables and chairs @ N0.1m and dormitory lockers, beds, mattresses, etc.
	g) Borehole	1,989,796	4,000,000	Provision of water treatment plant and water reticulation to staff quarters and hostels.
	h) Office Equipment		900,000	Purchase of 3 No IBM Electric typewriter
	i) Erosion Control		4,600,000	Construction of drainage and re-surfacing of internal roads.
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	17,952,838	33,500,000	
023304000544	FGGC, Kazaure			
	a) Staff quarters	2,000,000	4,000,000	Renovation of 15 No. Staff Houses: re-roofing, replacement of doors, windows, reflooring, ceiling, replacing of toilet wares and painting, etc.
	b) Library	3,000,000	4,270,000	Completion of the renovation works on Library block and purchase of books & library furniture
	c) Assembly Hall	4,000,000	5,500,000	Complete renovation of Assembly Hall and purchase of 100 tables and chairs.

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	f) Vehicles	3,000,000	10,500,000	Purchase of 1 No Coaster Toyota bus @ N7m; and 1 No Pick up van @ N4m.
	g) Science Equipment	1,448,113		
	h) Computer	1,000,000	1,000,000	Purchase of 10 No. Computers and peripherals.
	j) Student Furniture	1,989,796	4,000,000	Purchase of 500 No desks and chairs; 500 beds and mattresses, etc.
	h) Staff Quarter (Furnishing)		2,730,000	Purchase of house furniture for 60 No teachers - a set of settee @ N0.07m each; A dining set @ N0.035m each and family bed with mattresses @ N0.035m
	g) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	16,437,909	33,500,000	
023304000565	FGGC, Oyo			
	c) Extension of Kitchen/dinning	4,000,000	9,183,000	Extension of Dining capacity from 2,500 seat
	d) Completion of drainage to control erosion	2,000,000	6,000,000	
	e) Completion of construction of internal roads	3,000,000	5,000,000	Construction of drains to control erosion and taring of road
	j) Completion of 1 No. science lab (Physics)	3,134,696	4,000,000	Completion of Physics and Agric Science lab.
	m) Provision of Borehole	1,989,796	3,000,000	Sinking of 1 No. borehole, water reticulation and provision of over-head tank
	f) External Electrification of compound		4,000,000	Provision of poles, wires and electric fittings round the college.
	g) Renovation of Hostels		5,000,000	Renovation of 8 No. hostels, renetting, change of toilet wares, plumbing works and repairs of electrical fittings @ 2.5m per hostel.
	h) Perimeter wall fencing		6,816,000	Block wall fencing of college.
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	g) Science Equipment and Chemicals	1,000,000		
	Sub-Total	15,124,492	44,499,000	
023304000573	FGGC, Gusau			
	a) Fencing	5,000,000	4,000,000	Completion of perimeter fencing
	c) Completion of Sick bay/clinic	4,094,617	5,000,000	Completion of 1 No. sick bay from foundation to roofing & finishing
	e) Construction of games ground and sports pavilion	3,000,000	4,000,000	Construction of Games pavillion to seat 2000 spectators and provision of seasons sheets.
	g) Furniture	3,000,000	4,000,000	Purchase of 500 students lockers & chairs, 50 Nos staff tables and chairs at 8,000 a pair
	e) Assembly Hall		16,000,000	Construction of 1 No. Assembly/ Multipurpose hall to accommodate 2500 students
	f) Vehicles		10,000,000	Purchase of 1 No. 36 seater Bus, Purchase of 1 No. pick-up van
	g) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	15,094,617	44,500,000	
023304000581	FGGC, Lantang			
	a) Perimeter Fencing	4,000,000	2,485,000	Rehabilitation of student hostel - complete re-roofing to avoid further water leaking
	b) Staff Quarters	1,000,000	3,076,000	Completion of 3 No students hostel to enable us accommodate the increase on students population.
	c) Water	2,000,000	5,000,000	Laying of pipes to connect the college with the main supply and to reactivate the boreholes to students hostels and staff quarters
	d) Electrification	1,989,796	4,000,000	Provision of 50 electric poles and overhead cable to the Admin Block, Hostel and staff quarters.
	f) Library Block	5,963,050	3,500,000	Completion of library from foundation to finishing
	g) Vehicles	3,000,000	7,000,000	Purchase of 1 No peugeot 504 saloon car and s/wagon car (1 No each). And 1 No. pickup van
	a) Hostel Rehabilitation		4,938,000	Rehabilitation of student hostel - complete re-roofing to avoid further water leaking
	g) Renovation of staff quarters		2,000,000	Renovation of 25 No. senior and junior staff quarters.
	i) Library Services		2,458,000	Resuscitation of Library facilities
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	17,952,846	35,957,000	
023304000599	FGGC, Onitsha			
	a) Perimeter Fencing	3,000,000	4,500,000	Block fencing of the remaining 2 sides of the college compound
	b) Kitchen/Dining	2,000,000	3,000,000	Replacement of roof, ceiling, electrical fittings, plastering and painting and blockwork

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	c) Access Road & Car Park		2,938,000	completion of surfacing of road and car park with concrete
	d) Dormitory	5,000,000	9,061,000	Blockwork, roofing, ceiling, plastering, painting and finishing
	e) Assembly Hall		6,500,000	Substructure to finishing level
	f) Electrification	2,679,507	2,000,000	Provision of poles, cables and fittings for electrification of college premises
	g) Furniture, Fittings and	1,000,000	2,500,000	Provision of sundry fittings and furniture items
	h) Genetor Set		2,500,000	Complete overhauling of mechanical and electrical parts of 2 Nos Gen. Set.
	i) Harnessing Natural Spring and Water and Purchase of Generator	1,000,000	5,000,000	Construction of concrete based reservoir at site college natural spring and installation of 5 HP water pumping equipment
	j) VIP Toilets	1,989,796	1,500,000	Construction of 4 Nos structure of 6 units each of VIP toilets
	l) Hostel Blocks	3,000,000	3,500,000	Renovation of wall, floors, painting, widow netting of 7 students hostel blocks
	m) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	19,669,303	44,499,000	
023304000605	FGGC, Potiskum			
	a) Furnishing/ Equipping Agric. Lab.	1,000,000	5,500,000	Furnishing & purchasing of Agric laboratory.
	b) Staff Quarters	1,989,796	5,000,000	Construction of 2 No. staff 3-bedroom quarters (3 bedroom flats)
	c) Multi purpose Hall	8,000,000	11,000,000	Construction of Multipurpose Hall to accommodate 1000 students
	d) Staff Furniture	1,761,530	2,000,000	Provision of house-hold furniture for 10 No. staff quarters @ 450,000 per quarter
	h) Student Hostel	2,000,000	5,000,000	Rehabilitation of 5 No. students Hostel @ 2m each
	i) Classrooms	2,000,000	3,500,000	Rehabilitation of 5 No classrooms @ N0.75m each.
	g) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	16,751,326	33,500,000	
023304000613	FGGC, Yola			
	a) Staff Quarters	3,000,000	6,000,000	Renovation of 6 No 3 bedroom duplex.
	b) Fencing	4,000,000	8,000,000	Blockwall fencing of College compound and Girls Hostel Block in the College
	d) Laboratory	3,000,000	3,500,000	Renovation of 1 No blocks of Laboratory.
	e) Hostels	992,924	3,000,000	Renovation of 5 No Hostels
	g) G & C Block	4,000,000	6,000,000	Rehabilitation of 5 blocks of dilapidated classrooms blocks @ N3m each.
	i) Borehole	1,989,796	6,500,000	Sinking of 1 No borehole, water reticulation and provision of overhead tanks.
	(j) Provision of Equipment	2,000,000	3,000,000	Purchase of 2 No photocopiers @ 0.18 each, 6 No typewriter @ 0.12m each and 10 No steel cabinet @ N0.1m each
	g) Dining hall complex		7,000,000	Renovation and expansion of dining hall complex
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	18,982,720	44,500,000	
023304000621	FGGC, Shagamu			
	a) Examination Hall	4,989,796	12,000,000	Completion/extension of examination/multipurpose hall to sit 1000 students/staff
	c) Staff quarters	5,000,000	8,000,000	Complete renovation of 13 No staff quarters
	f) Classrooms	4,366,090	3,977,000	Completion of 1 block of 8 classrooms.
	e) Library Complex		14,728,000	Foundation, blockwork to finishing.
	f) Hostels (Rehabilitation)		2,293,000	Re-roofing of 14 No hostels, replacement of louveres, doors, toilet wares, plastering and painting, etc.
	g) Students' Furniture		2,000,000	Purchase of 100 double bunk beds and 100 No dormitory lockers; 200 No desk and chairs.
	h) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	14,355,886	44,498,000	
023304000639	FGGC, Akure			
	a) Staff Quarters	7,679,507	3,500,000	Reahbilitation of 14 No staff quarters.
	b) Hostels	6,000,000	6,000,000	Rehabilitation of 5 No hostels
	f) Street lights	3,000,000	4,000,000	Provision of poles, overhead cables etc. for street
	d) Office Equipment	1,000,000	3,000,000	Purchase of 40 No typewriter, 10 No steel cabinet, 2 No photocopier and 3 No refrigerator.
	h) Wall Fencing	1,989,796	5,000,000	Perimeter fencing of College premises.
	g) Classrooms		4,000,000	Renovation of 8 blocks of 6 classrooms each.
	h) Laboratory		5,000,000	Renovation of 6 Science laboratory blocks.

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	i) Furniture		1,500,000	Purchase of 300 exam. Tables & chairs, and 40 No teachers tables & chairs
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	19,669,303	33,500,000	
023304000647	FGC, Wukari			
	a) Vehicle	366,090	283,000	Completing refurbishing of the water tanker
	b) VIP Toilet	1,989,796	1,500,000	Completion of 3 No VIP toilets - (2 for girls and 1 for boys)
	c) Classroom Blocks	1,500,000	3,200,000	Electrical fittings, windows louvres, ceiling board, doors and painting
	d) Furniture	1,000,000	1,200,000	Purchase of 300 No students lockers and chairs @ N0.002m each; 200 teachers tables, chairs and 3 No executive table and chairs for the Principal & VPs @ N0.6m.
	e) Rehabilitation of Admin Block	1,500,000	3,000,000	Replacement of Electrical fittings, louvres painting and toilet wares.
	f) Staff Quarters	1,000,000	2,000,000	Renovation of 7 units of staff quarters @ N285,715 each
	g) Generating Set		8,500,000	Purchase of 1 No 250KVA Gen. Set.
	h) Office Equipment		1,000,000	Procurement of 2 No Sharp 810 photocopiers @ N0.25m each; 1 No Duplicating machine @ N0.58m; 2 No Electric typewriters @ N0.25m; 20 No Manual typewriter (for students business studies) @ N1.2m.
	i) Dormitories		6,000,000	Renovation of Dormitories (9 units) to meet the increasing numbers of students.
	j) Sports Pavillion		5,316,000	Construction of sport pavillon/court for basketball, table tennis, volleyball and handball to accommodate students and officials during competition.
	k) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	7,355,886	33,499,000	
023304000654	FGC, Ido-Ani			
	a) Exam Hall	8,000,000	7,000,000	Completion of exam hall; roofing, painting, fittings,
	c) Vehicle	3,000,000	3,271,000	Purchase of 1 No bedford, water tanker @ N8m; 1 No peugeot 504 saloon car @ N3m.
	h) Staff Quarters	1,989,796	7,728,000	Renovation of 2 No staff quarters and construction of new staff quarters
	d) Classroom Block		14,000,000	Construction of 2 No block of 6 classroom each.
	e) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	12,989,796	33,499,000	
023304000662	FGC, Okigwe			
	a) Hostels		11,315,000	Construction of 2 Nos. Hostel
	e) Multi purpose Hall	3,000,000	7,684,000	Construction of a Multi purpose hall
	d) Class room Blocks	3,000,000	10,000,000	Construction of 2 Nos. storey classrooms
	c) Renovation of Classroom block		3,000,000	Renovation of 5 Nos. 4 classroom block
	g) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	6,000,000	33,499,000	
023304000670	FGC, Ogbomosho			
	a) Hostels	10,000,000	10,030,000	Completion of 2 no hostel for Jnr. Boys and Jnr Girls and renovation of 8 No hostels
	b) Fence	1,500,000		
	d) Access Road and Drainage	1,000,000	10,000,000	Construction of Internal road and drainage from gate.
	i) Office Equipment	1,276,467	1,969,000	Purchase of 2 No photocopiers and 4 No cyclostyling machine; 30 No typewriter (manual). Provision 5 No PCs @ N2.5m; 1 No ohotocopier @ 0.35m; 1 No Richo prioport digital duplicator @ N939m; 500 royal exam. Table for WAEC @ N1.4m; 500 royal student chairs
	k) Science Equipment	1,989,796		
	g) Admin. Office & Staff Room		2,000,000	Renovation of Admin office
	h) Kitchen/Dining hall complex		3,000,000	Completion of dinning hall/kitchen complex
	i) Classroom Expansion		5,000,000	Expansion of blocks of classrooms
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	15,766,263	33,499,000	
023304000688	FGC, Minna			
	a) Perimeter fencing of the entire college including temporary site		5,420,000	Completion of fencing the whole school area to avoid illegal pedestrians
	b) Rehabilitation of 30 No. Staff Quarters		3,000,000	To make them suitable for occupancy.

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	c) Rehabilitation of Access Roads / Drainage		1,579,000	To avoid damping flood and swampy surface.
	d) Refurbishing of Generator and transport / fixing at permanent		2,000,000	To secure power failure
	e) Construction of 2 No. additional Students Hostels		12,000,000	To accommodate more students.
	f) Renovation of 3 No. Block of Classrooms & Students Classroom Furniture		4,000,000	To effect suitable learning environment.
	g) Hostel Furniture 500 No. Beds		2,000,000	To accommodate the rising number of students.
	h) Five (5 No.) Photocopying Machine		1,400,000	To facilitate production of students hand) out & other materials.
	i) Five (5 No.) typewriters		599,000	To facilitate production of students hand) out & other materials.
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	0	33,498,000	
023304000696	FGC, Azare			
	a) Construction of Kitchen		10,500,000	Construction of kitchen from foundation to roof and furniture
	b) Renovation of 4 No student hostels		6,720,000	Renovation of 2 No. Boys hostel and 2 No. girls hostel, replacement of toilet ware, electrical fittings, mosquito netting, painting and changing of doors &
	c) Rehabilitation of security lights		4,653,000	Replacement of electricity poles, cables, bulbs & tubes and burnt panels to reactivate the street lighting
	d) Construction of Principal's quarters		12,126,000	Construction of 5 bedroom bungalow with boys quarters as Principal's official residence.
	f) Perimeter Fencing	3,000,000	5,000,000	Fencing of girls hostel, frontage and back of of school compound
	f) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	3,000,000	40,499,000	
023304000701	FGGC, Ugwolawo			
	a) Kitchen Dinning Hall Complex		12,000,000	Construction of dining hall complex
	b) Female Hostel		10,500,000	Construction of female hostel
	a) Vehicles	3,000,000	3,500,000	Purchase of 9.11 Water Tanker; 1 No 504 Station (Principal Official Car)
	c) Staff Quarters	5,000,000	2,000,000	Rehabilitation of 1 No bungalow
	g) Water	4,000,000	3,000,000	Sinking, of borehole and water reticulation
	i) Furnishing	1,840,949	1,000,000	Purchase of house hold furniture for 9 senior staffs of the college
	k) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	13,840,949	33,500,000	
023304000719	FGC, Kano			
	a) Rehabilitation of Hostel	2,000,000	3,000,000	Renovate and furnish the three hostel block.
	b) Construction of Staff quarters	2,164,570	12,000,000	Foundation, block work, door and window installation, roofing, electrical work, plumbing work ceiling, painting to finishing
	c) Assembly Hall	10,000,000	10,000,000	Construction of Assembly Hall from foundation to roofing and finishing
	Purchase of Science Equipment and Chemicals	1,000,000		
	e) VIP Toilets	1,000,000	1,000,000	Construction of VIP toilets each with five rooms
	e) Student Centre	2,000,000	5,000,000	Construction of students centre from foundation to finishing
	g) Water		1,000,000	Sinking of Overhead tank, water reticulation.
	h) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	f) Procurement of Furniture	1,989,796		
	Sub-Total	20,154,366	33,500,000	
023304000727	FGC, Jos			
	a) Dinning Hall/ Kitchen	3,989,796	14,000,000	Completion of all construction works and finishing
	b) Multipurpose Hall	3,000,000		
	c) Home Economics Complex	3,366,090	4,701,000	Completion of Home Economics complex
	j) School Library	5,000,000	13,000,000	Completion of school Library abandoned at roof
	d) Assembly Hall		16,000,000	Completion of Assembly Hall
	e)Renovation of 3 No Hostels		5,298,000	Completion of school Library abandoned at roof
	f) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	15,355,886	54,499,000	
023304000735	FGC, Maiduguri			
	d) Renovation & Furnishing of 66 Nos 5-bedroom staff quarters	1,989,796	7,000,000	Renovation & Furnishing of 66 Nos 5-bedroom staff quarters

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	e) Classroom		10,000,000	Renovation of 32 No. classroom
	e) Generating set	500,000	6,500,000	Purchase of 2 No. generating sets @ N6.5m each.
	b) Water Reticulation		7,000,000	Construction of 1m litre surface Reservoir and reactivation of water reticulation system.
	c) Renovation of Boys & Girls Hostel		7,000,000	Renovation of Boys & Girls Hostel
	f) Dinning Hall/Classroom/Staff Room Furniture	3,000,000	1,500,000	Procurement of classroom furniture for 500 students @ N1.5m; Purchase of staff room furniture for 50 new students
	g) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	5,489,796	40,500,000	
023304000743	FGC, ILorin			
	a) Classroom Block	5,000,000	7,000,000	Construction of 1 No blocks of 6 classrooms
	b) Kitchen Equipments	3,000,000	4,000,000	Rehabilitation and furnishing of kitchen and equipping it with electrical equipment.
	c) Rehabilitation of 4 No Hostels	3,000,000	8,000,000	Rehabilitation of Students Hostel blocks e.g roofing, replacement of broken windows, painting, etc. for both female and male hostels.
	d) Rehabilitation of Classroom Blocks		7,000,000	Rehabilitation of 5 No classrooms in blocks
	e) College laboratory		6,000,000	Refurbishing of College laboratory e.g. physics, chemistry, biology and integrated science labs.
	g) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	11,000,000	33,500,000	
023304000750	FGC, Port-Harcourt			
	b) Hostel block	4,000,000	11,000,000	Construction of 1 No. additional student hostel
	c) Assembly Hall	4,000,000	11,500,000	Completion of Assembly hall.
	d) Kitchen Equipment	3,000,000	2,000,000	Purchase of 1 no boilers, Kitchen boots, grinding machine.
	f) Computers with accessories	2,000,000	2,000,000	
	h) Students Furniture	1,989,796	2,816,000	Purchase of 50 Nos. teachers tables and chairs @ 8,000 9 pair of students lockers & chairs at 5,000 = 1m
	f) Staff quarters		4,000,000	Renovation of 2 No. blocks of 6 flats staff quarters
	j) Staff quarters	3,306,341	10,000,000	Renovation of 10Nos staff quarters 5m, Fencing 4m, Provision of Drainage & deflooding 4m
	i) Principal's Quarters & Fencing		5,183,000	Renovation of Principal's quarters and fencing.
	j) Access Road		3,000,000	Construction of access road to junior staff quarters.
	g) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	18,296,137	52,999,000	
023304000768	FGC, Odogbolu			
	a) Kitchen/Dinning Hall Complex	3,500,000	2,145,000	Completion of kitchen dining hall to put optionally utilize the facilities
	c) Borehole	1,989,796	7,000,000	Completion of drilling, reticulation and installtion of reservoir.
	d) Lecture/Theatre Room	3,000,000	5,000,000	Complete rehabilitation of 2 No lecture Theatre
	g) Electrification and street lighting	3,000,000	3,000,000	complete electrification of the compound. With adequate strret light and security light
	h) Staff Quarters	2,000,000	5,000,000	Complete renovation of at least 20 No staff quarters out of 62 Nos.
	j) Student Furniture	3,552,672	2,854,000	Procurement 100 double bunk beds 200 mattresses, lockers, chairs, benches, etc.
	j) Library Complex		2,000,000	Completion of library complex
	k) Perimeter fencing		5,000,000	Completion of perimeter wall fencing
	l) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	17,042,468	33,499,000	
023304000776	FGC, Ikot-Ekpene			
	a) Rehabilitation of 2 No. blocks of lecture theatre	3,000,000	6,000,000	Rehabilitation of 2 No. blocks of Lecture theartre - Repair of ceiling, roof, lecture seats, electrical fittings, plumbing, water reticulation, fixing of doors
	f) Classroom blocks	6,000,000	7,000,000	Construction of 1 No block of 6 classrooms - Repair of door, roof, ceiling, electrical and plumbing fittings
	h) Furniture	1,989,796	4,000,000	Procurement of teachers and students furniture, 50 No teachers tables and chairs; 200 No students chairs and tables; 40 dining tables and teachers.
	i) Equipment	2,589,884	3,000,000	Purchase of 40 No. typewriter for Business studies, 4 No. photocopier machine, 2 No. cyclostyling machine, 10 No. of computer with accessories, 10 No. 2HP air conditioner
	k) Hostel Block		12,000,000	Construction and completion of new Girls hostel

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	l) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	13,579,680	33,500,000	
023304000784	FGC, Kaduna			
	a) Hostel Blocks	6,074,947	7,000,000	Renovation of hostel blocks
	b) Kitchen/Dinning Hall Block	2,000,000	3,000,000	Renovation of window, doors, electrification of Dinnig Hall, repair of plumbing works change of boiler, repair of sinking deck
	f) Staff quarters	3,000,000	10,000,000	Rehabilitation and repair of 6 no 2 storey staff quarters of 6 flats each, 8 no 3 -bedroom bungalow, 3 No. duplex
	Purchase of Science Equipment and Chemicals	1,000,000	2,000,000	Provision of science equipments to aid science subjects.
	h) Furniture	1,989,796	4,000,000	Purchase of 10 No senior staff tables and chairs; 6 No steel cabinets, security saves; 10 No standing fans; 2 No airconditioners; etc.
	j) Student Hostels	2,000,000	5,954,000	Conversion of storehouse to reading room and linking to girls hostel & rehabilitation of waiting
	f) Laboratory		8,045,000	Rehabilitation of 9 No workshops @ N2m each.
	h) Motor Vehicles		3,000,000	Renovation of 1 No Asia bus; 1 No pickup van; S/wagon; 1 No water tanker.
	g) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	16,064,743	44,499,000	
023304000792	King's College, Lagos I & II			
	a) Classrooms Blocks	8,000,000	8,000,000	Rehabilitation of 12 blocks of classroom 4No at main campus and 8 at annex.
	b) Hostel Blocks	3,000,000	7,000,000	Rehabilitation of existing dormitories in main campus and annex 8 No dormitory @ N1m each.
	c) Perimeter Wall Fencing with Gate	3,373,689	2,000,000	Completion and raising of wall fencing at annex.
	d) Motor Vehicles	3,000,000	3,500,000	Procurement of 2 No 36 seater bus @ N18m; 2 No water tanker @ N18m; 1 No pickup van @ N3.5m.
	e) Furniture	2,000,000	6,530,000	Fixing of laboratory furniture & equipment in 9 laboratories in the annex and 2 in main campus; Furniture for 3 lecture theatre & dining hall at annex.
	f) Equipment supply	6,989,796	4,700,000	Purchase of 1 No 250KVA Gen. set.
	h) Toilets & Bathrooms		1,433,000	Construction of toilets and birthroom at the hostels (Annex).
	i) Classrooms		9,000,000	Construction of 2 storey building of 4 classrooms on each floor at the annex.
	j) Sewage Treatment Plant		5,216,000	Complete renovation and replacement of wornout parts of the plant.
	Thunder Arrestor and Fire Extinguisher		1,500,000	
	l) Provision of 2 Nos. Boreholes each at Tafawa Balewa and V. I. Annex of the College. Add cost structures and Accessories		15,000,000	Water Supply for Sanitation, Laundry, Cooking etc remains basic, present structures have virtually broken down because their capacity has been stretched by 250% beyond their original provision
	m) Generators 250 KVA (2 Nos.) one each for Tafawa Balewa and V. I. Annex		12,000,000	Energy supply in Lagos remains erratic. Generators are inevitable for full exploitation of the investment in the boreholes being requested.
	n) Tafawa Balewa Complex Swegae System Rehabilitation		12,000,000	The present system has virtually collapsed because of age. The system had been there since the relevant building was commissioned in 1955. The decadence is due to heavy pressure arising from student population explosion.
	Sub-Total	26,363,485	87,879,000	
023304000808	FGC, Kwalli, Abuja			
	a) Students Hostel	1,746,855	10,000,000	Completion of at least 2 No. new hostels
	b) Hostel Block (Boys)	4,000,000	4,500,000	Renovation of 6 No. Hostel block for Boys
	c) Dinning Hall	2,000,000	4,000,000	Extension of dining hall
	c) Staff Quarters	4,000,000	5,748,000	Completion of 4 No. snr. Staff quarters
	e) Kitchen Equipment	2,000,000	5,000,000	Purchase of 2 No. boilers, 4 No. deep freezers etc.
	g) Assembly Hall	7,000,000		
	Purchase of Science Equipment and Chemicals	1,000,000	2,000,000	Purchase and provision of vation laboratory equipment @ 40m, 200 No. typewriters @ 13.5m cyclostyling machines (2No) @ 8m, 18 No. computer units (hard ware and soft ware @ 3.6m, language Laboratory equipment @ 1m
	i) Bore Hole	1,989,796	5,500,000	Sinking of 1 No. borehole for junior staff.
	k) Classroom Blocks	5,000,000	5,000,000	Construction of 2No. block of 6 classrooms
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.

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	Sub-Total	28,736,651	43,248,000	
023304000816	FGGC, Bwari, Abuja			
	a) Kitchen/Dinning Hall Complex	6,750,000	22,000,000	Construction of kitchen/dining hall complex to completion, to accommodate 3000 students
	c) Hostel Block	2,603,563	16,000,000	construction of additional 2No. hostel blocks to accommodate 640 students
	h) Library	6,000,000	7,000,000	Construction of 1 No. modern library for the school from foundation to roofing.
	k) Purchase of Furniture	1,989,796	1,200,000	Purchase of 500 dining tables & Benches, 1m, student table & chairs @ 2500 = 2.5m
	Purchase of Science Equipment and Chemicals	1,000,000	5,000,000	
	i) Vehicles		6,800,000	Purchase of 1 No. water tanker @ N9.8m; 1 No. pick-up van @ N4m; 1 No. 32 seater coaster Bus @ N8m
	j) Fencing		3,000,000	Perimeter wall fencing of college, boundary with Kundaru village and Abuja Polytechnics
	k) Thunder Arrestor and Fire extinguisher		6,000,000	Provision of fire extinguisher and thunder arrestor.
	l) Bore-Hole		5,000,000	Reticulation/Water Supply
	Sub-Total	18,343,359	72,000,000	
023304000832	FSC, Ogoja			
	a) Bore Hole	3,000,000	4,000,000	Sinking, Installation of pump and over head tank
	d) Internal Road Network	3,589,884	3,000,000	Rehabilitation of Internal Road net work and
	f) Vehicles	3,000,000	3,500,000	Purchase of 1 No. 504 S/W
	g) Library	1,989,796	3,000,000	Renovation of one wing of school Library sagging and deteriorated
	e) Fencing		2,500,000	Clearing of site, from foundation to completion (wall fencing of school compound)
	f) Computer laboratory		4,664,000	Construction and completion of computer lab. From foundation to finishing, purchase of 20 Nos. computer tables and 50 Nos. of computer chairs for
	g) Hostel		7,000,000	Rehabilitation of students hostel block with electrical work, plumbing, painting, roofing and
	h) Staff quarters		4,335,000	Rehabilitation of staff quarters, electrical works, plumbing work, painting, roofing and ceiling
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	11,579,680	33,499,000	
023304000840	FSC, Sokoto			
	a) Assembly Hall	4,000,000	5,000,000	Construction of Assembly Hall
	b) Wall Fencing	4,000,000	5,000,000	Perimeter wall fencing of College
	c) Clasroom Blocks and Hostel	3,216,719	15,000,000	Construction of 6 New Students hostels
	d) Vehicles	3,000,000	3,500,000	Purchase of 1 No. saloon Bestline, 1 No. 36 seater Bus at 8m
	g) Computer room		3,500,000	Construction of a computer room to accommodate 10 computers
	h) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	14,216,719	33,500,000	
0233040001115	Suleja Academy			
	c) Perimeter Fencing of 2x1 kilometer sqr. of the Academy	3,000,000	4,000,000	Fencing of 2 sides of 1 km and provision of strong gate.
	f) Construction of Multi-purpose Hall	4,000,000	17,128,000	Completion of Multi purpose Hall
	l) Renovation of 40 No. staff Quarters	4,000,000	3,000,000	Renovation of 15 Senior Staff quarters
	p) Provision of Internet, E-Mail	1,000,000	2,000,000	Connecting of the School to Internet and provision of E-mail services
	q) Library Equipments, Books	2,000,000	5,000,000	Purchase of 10 No. Library shelves, 20 No. tables and 100 volumes of Books
	k) Intro tech Workshop		14,000,000	Construction of 1 No. intro tech workshop @ 6m and 1 No. workshop for fine art at 8m
	l) Foot Patch Landscapping		2,251,000	Construction of 2 No. footpath and tyred to link the school @ 1m each.
	m) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	14,000,000	48,879,000	
023304000881	FGGC, Ikot Obio Itong			
	b) Erosion Control	2,000,000	5,000,000	Completion of chanelization, channelization and embarkments
	c) Reactivation of Borehole	2,679,507	5,000,000	Completion of the borehole and water reticulation. Construction of overhead tank.
	d) Construction of Library	5,000,000	5,000,000	Completion of blockworks, roofing, plumbing, electrical works, windows, doors and painting.

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	e) Construction of Assembly/Multiple purpose Hall	4,000,000	5,000,000	Roofing, plastering, plumbing, electrical works, etc.
	f) Construction of Admin Block	1,000,000	4,000,000	Completion of Admin. Block
	D) Construction of Science Laboratories	4,000,000	3,000,000	Completion of 3 No block of science lab from DPC to roofing.
	g) Classrooms		5,000,000	Completion of 5 blocks of classrooms
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	18,679,507	33,500,000	
023304000899	FGGC, Zaria			
	a) Computer Room:	3,000,000	5,000,000	Construction of Computer Room
	b) Student Hostels:	6,000,000	5,000,000	Renovation of 5 Nos. hostel
	c) Renovation of classrooms	3,679,507	6,000,000	Renovation of 10 Nos classroom blocks.
	d) Administrative Block	1,000,000	4,000,000	Renovation of Admin. Block
	f) Classrooms	4,000,000	7,000,000	e) Construction of 3 Nos out of 12 No. blocks of 6 classroom @ 6.5m each = 78m
	h) Land compensation		5,000,000	Payment of land compensation for expansion of
	i) Vehicle		3,000,000	Purchase of 1 No. 504 S/wagon.
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	17,679,507	36,500,000	
023304000905	FGC, Ikom			
	a) Construction of 1 No Hostel Block	8,000,000	3,000,000	Block work, installation of doors and windows, roofing, glazing, electrical and plumbing works, ceiling and painting
	b) Staff Quarters	6,000,000	2,000,000	Completion of staff quarter. Electrification, roofing, painting, plumbing work and finishing.
	d) Library Furniture and Language Room Equipment	4,112,421	2,000,000	Provision of furniture and equipment for the Library and Language room equipment
	e) Provision of Utility vehicle	3,000,000	3,000,000	Provision of 1 No. peugeot 504 station wagon
	f) Intro-Tech workshop and equipment	1,000,000	5,000,000	Construction of Introtech workshop
	f) Assembly Hall		10,000,000	clearing of site, laying of foundation, block works, roofing installation of windows and doors, electrical and plumbing works, ceiling, plastering, painting and finishing.
	j) Water/Borehole		4,000,000	Provision of 2 No. Boreholes, sinking of boreholes, water pumps, provision of overhead tanks and water reticulation
	l) Internal Road Network		3,000,000	Construction of Internal road network and drainage.
	n) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	22,112,421	33,500,000	
023304000913	FGC, Daura			
	a) Assembly hall/ Examination		11,000,000	Construction of assembly hall and examination hall.
	b) Dining Hall Extension		2,000,000	Extension of existing dining hall
	c) Male and Female Hostels		11,000,000	Construction of male and female hostels
	d) Fencing		2,000,000	Fencing of the College compound in phases
	a) Computer Room	3,000,000	1,000,000	Completion computer room
	b) Staff Quarters	8,000,000	2,000,000	Completion of 5 No staff quarters
	e) Furniture	2,687,106	1,000,000	Supply of classroom furniture for students
	g) Motor Vehicles		2,000,000	Procurement of 1 No peugeot 504 saloon car @ N3m; 2 No water tanker @ N9m each; 2 No 36 seater bus @ N8m.
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	13,687,106	33,500,000	
	19 NEW FEDERAL COLLEGES			
023304000021	FGC, Okposi (Afikpo) Ebonyi			
	a) Hostel Block	10,000,000	7,000,000	Construction of 1 No additional hostel block from foundation to completion
	b) Physics & Chemistry Laboratory	6,700,000	5,000,000	Completion of addition 1 No science lab. and completion of on-going lab project.
	c) Fencing	3,000,000	3,000,000	Block wall fencing
	d) Telephone	1,000,000	1,000,000	Purchase and installation of wireless telephone with mast to link up with FME HQ Abuja
	f) Construction of 1 No block of 5 classrooms	3,676,902	6,000,000	Completion of blocks of 6 classroom -Clearing, foundation, substructures to finishing
	g) Access Road and Drainages	3,676,902	4,000,000	Completion of access roads & drainages - Grading and tarring.
	h) Vehicles		3,500,000	Purchase of 1 No pick-up van
	i) Library	1,300,000	2,500,000	Construction of library complex from doudnation to roofing & finishing.

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	k) Water supplies		3,000,000	Sinking of 1 No borehole, water reticulation and overhead tanks.
	l) Staff Quarters		2,000,000	Renovation of 8 No staff quarters.
	m) Kitchen/dining hall		3,000,000	Roofing, repair, replacement of louveres, doors and replacement of kitchen gadgets.
	q) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	29,353,804	41,500,000	
023304000013	FGGC, Umuahia Abia			
	a) Furnishing of classrooms and laboratories	1,000,000	1,000,000	Furnishing of classrooms and laboratories
	b) Examination/ Assembly Hall	9,000,000	4,000,000	Completion of Assembly hall
	c) Construction of 1 block of student Hostel	9,000,000	2,000,000	Removal & replacement of roof and ceiling, replacement of toilet materials, replumbing, patching of broken wall and painting
	d) Staff Quarters	1,597,483	2,000,000	Replacement of ceiling, toilet materials, replumbing, patching of broken wall and painting
	e) Library/Language Complex		5,365,000	Building and furnishing of school library
	g) Kitchen/Dinning Hall		8,500,000	Building and furnishing of kitchen and dining hall complex
	h) Perimeter Wall Fencing		2,000,000	Fencing of school compound
	i) Classroom Blocks		4,000,000	Building/furnishing of classroom blocks to accommodate 500 students
	j) Electrification		2,000,000	Street lighting of the school compound.
	l) Landscaping and access road		3,634,000	Construction of access road and landscaping.
	j) Computer	2,500,000	2,000,000	Purchase of 8 No computers and accessories
	o) Home Economics		3,500,000	Building and furnishing of Home Econs Lab.
	g) Library Services		2,458,000	Resuscitation of Library facilities
	p) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	23,097,483	43,957,000	
023304000039	FGC, Ganye, Adamawa			
	a) Construction of 2 No Girls Hostels	6,989,796	4,000,000	Completion of 2 Nos. boys hostel for students
	b) Admin. Block	5,000,000	2,000,000	Extension of Admin. Block to house Principals office, VP, Registry and Bursery Section
	c) Multi-purpose Hall	3,000,000	8,183,000	
	d) Fencing	1,000,000	2,000,000	Fencing of 2000km wide and 8ft high fence
	e) Student Furniture	2,649,633	1,000,000	Purchase of students dining tables, chairs and students lockers
	g) Perimeter survey & master plan	1,400,000	1,000,000	Preparation of Master Plan and Perimeter survey of the college
	j) Computer	2,500,000	2,000,000	Purchase of 10 No PCs
	D) Electricity		6,500,000	Purchase of 250KVA generating plan @ 6.5m and provision of street lights in the school compound
	j) Vehicles		9,500,000	Purchase of 1 No. Bedford water tanker @9.5m
	k) Road Network		3,816,000	Tarry Internal road 2km and construction of drainages road to the school.
	l) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	22,539,429	41,499,000	
023304000047	FGC, Nise, Anambra			
	a) Wall Fencing		3,000,000	Completion of the wall fencing, to accommodate students
	b) Classroom Blocks (4blocks)		7,000,000	Construction of 4 blocks of 6 classrooms for classrooms and staff office accommodation
	a) Hostel Blocks	8,000,000	3,000,000	Complete construction of hostel block.
	d) Library		14,000,000	Construction of library from foundation to finishing for the storage of book & for student studies
	c) Furniture	1,900,000	1,000,000	Furnishing of 3 bedroom bungalow for staff
	d) Assembly Hall	8,000,000	8,428,000	For student assemblies to accommodate staff 1,500 students
	e) Staff Quarters	4,000,000	5,571,000	Completion of staff quarters
	j) Computer	2,500,000	1,000,000	Purchase of 4 No PC for computer education
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	k) Building of Guidance & Counselling Clinics (Transferred from Guidance and Counseling Branch)		3,300,000	Building and equipping G & C clinics.
	e) Perimeter survey & master plan	1,400,000		
	Sub-Total	25,800,000	47,799,000	
023304000062	FGGC, Mungono, Borno			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	a) Hostel Blocks	4,000,000	2,000,000	Completion of 4 No hostel blocks: Reroofing, plastering, putting metal panel on doors & windows, netting, painting, electrifications and provision
	b) Fencing	4,000,000	6,000,000	Perimeter fencing of part of the college compound and construction of school gate.
	c) Junior Staff Quarters	5,000,000	3,000,000	Construction of 4 No 1 bedroom @ N1.5m each
	d) Assembly Hall	4,000,000	7,817,000	Completion of 1 No Assembly hall.
	e) Electricity	1,989,796	2,182,000	Purchase of transformer, streetlight lamps, electrical poles, etc.
	p) Motor Vehicles	3,425,838	3,000,000	Purchase of 1 No peugeot 504 pickup van;
	q) Computer	2,500,000	1,000,000	Purchase of 4 No computers and accessories and conversion of classroom into computer lab.
	j) Borehole		3,000,000	Sinking of location, sinking of borehole, provision of overhead tank and water reticulation.
	k) Classroom, Hostels and Staff Quarters		4,000,000	Renovation and rehabilitation of 2 No classroom block @ N4m
	l) Store Building		3,000,000	Construction of 2 No block of store rooms with two offices each.
	m) Generating Plant.		7,000,000	Procurement of 1 No 250KVA generating plant and installation in power house.
	n) Construction of drainage system in the college		1,000,000	Construction of drainage
	o) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	h) Science Equipment and	1,500,000		
	Sub-Total	26,415,634	44,499,000	
023304000070	FGGC, Ibusa, Delta			
	a) Assembly/Exam Hall Complex	10,000,000	8,229,000	Completion of Assembly hall foundation to finishing to accommodate 2,500 students
	b) Hostels	5,000,000	7,770,000	Construction of 1 No. hostel to accommodate 400 students
	c) Administrative Block		5,000,000	Construction of 1 No Admin Block to accommodate Principal Office, staffroom and Bursary.
	c) Classroom Block	3,343,815	6,000,000	Construction of 2 No blocks of 6 classrooms @ N7m per block.
	f) Transformer		5,000,000	Purchase and installation of 1 No 500KVA transformer.
	g) Office equipment		1,000,000	Purchase of 10 No typewriter @ N0.6m; 2 No photocopier @ N0.4m.
	h) Computer Office Block		7,000,000	Construction and fortification of 1 No block of 3 classrooms for computer lab.
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	18,343,815	41,499,000	
023304000088	FGC, Ibillo, Edo			
	b) Girls Hostel	7,900,000	4,500,000	Completion of Girls Hostel to accommodate 500 girls.
	c) Boys Hostel	3,000,000	3,500,000	Reroofing ceiling, painting & electrical fitting.
	e) Assembly/Exam Hall	4,425,838	6,390,000	Clearing, foundation to window level to sit 1000 students.
	d) Renovation of 6 blocks of		2,609,000	Reroofing, ceiling, painting & electrical works:
	e) Furnishing of Sc. Lab		3,000,000	Provision of furniture, gas & fittings
	f) Constr. Of Library complex		6,000,000	Complete construction to the finishing stage
	l) Furniture	2,000,000	2,000,000	Purchase 50 office tables and 50 chairs and 200 No students lockers and chairs.
	i) Vehicles		3,000,000	Purchase of 1 No 504 S/wagon @ N4m; 1 No pickup van @ N3.5m; 1 No water tanker @ N9m; 1 No 30 seater bus @ N8m; and tractor with slasher @ N6m.
	j) Generator Plant.		6,000,000	Purchase and installation of 1 No 250 KVA gen. set.
	k) Equipments		6,000,000	Procurement of workshop and clinic equipment.
	l) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	17,325,838	44,499,000	
023304000096	FGGC, Lejja, Enugu			
	a) Staff Quarter	12,000,000	5,000,000	Completion of plastering of the block work, installation, Electrical fittings, plumbing and painting
	b) Fencing	5,000,000	2,000,000	Digging Foundation of one side of the college and laying of blocks
	c) Kitchen/ Dinning Hall	3,000,000	3,000,000	Completion of the plastering, Plumbing and painting
	d) Sick Bay/Clinic	1,800,000	2,000,000	Completion of 14 beds sick bay
	e) Libray Block	2,000,000	7,000,000	Completion of library block
	f) Access Road	1,989,796	6,000,000	Construction of drainage system and access road
	g) Classroom Blocks	2,000,000	12,000,000	Construction of 2 Blocks of classrooms
	h) Furniture	2,000,000	2,000,000	Purchase of beddings, mattresses, dormitory lockers, etc.

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	j) Computer	2,500,000	1,000,000	Purchase of 2 No. computers @ 0.5m
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	32,289,796	41,500,000	
023304000102	FGC, Kiyawa, Jigawa			
	a) Staff Quarters	8,000,000	9,000,000	Renovation and additional 8 blocks of staff quarters
	b) Sports Field	4,000,000	2,000,000	Completion of sports field
	c) Sickbay/Clinic	2,000,000	3,000,000	Completion of sick bay
	e) Classrooms	5,989,796	13,500,000	Completion of 6 No block of classroom
	h) Motor Vehicles	2,769,129	3,500,000	Purchase of 1 No pickup van @ N3.5m
	j) Computer	2,500,000	1,000,000	Purchase of Computer and accessories
	h) Assembly Hall		10,579,000	Construction of assembly hall
	i) Boreholes		7,420,000	Provision of 2 No boreholes, water rehabilitation
	k) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	25,258,925	51,499,000	
023304000110	FGGC, Min-Jibir, Kano			
	b) Administrative Block	6,000,000	25,000,000	Construction of a storey building to accommodate Principal's office, 2 Vive Principal's office, Registry, Bursary, staff common room and furnishing.
	c) Water Supply	1,134,496	6,000,000	Sinking of 2 No boreholes, water reticulation and provision of water reservoir
	e) Perimeter survey & master plan	1,400,000	10,000,000	Fencing the frontage and porous of the college
	d) Library		9,000,000	Construction of standard library with a capacity to sit 300 students.
	e) Construction of Exams/Assembly Hall		4,000,000	Construction of Assembly Hall to accommodate 1500 students
	f) Construction of Kitchen/Dining		4,885,000	Construction of dining hall to accommodate 600 students with modern kitchen attached.
	g) Construction of 2 No hostel blocks		26,114,000	Construction of 2 No hostels each with a capacity for 300 student @ unit cost of N9m
	g) Furniture	2,989,796	1,000,000	Purchase of 200 No students beds; 250 No lockers and chairs; 50 No teachers tables and chairs.
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	k) Computers	2,500,000	1,000,000	Purchase of 4 No Computers & accessories @ N0.25m
	Sub-Total	14,024,292	88,499,000	
023304000128	FGC, Birmin-Yauri, Kabbi			
	a) Perimeter Fencing	2,313,941	6,000,000	To complete the fencing fixing of fate to cover all the porous areas of the school
	b) Classrooms	3,489,796	2,000,000	To complete the renovation of 2 Nos.classroom blocks of six at 2.5m per block
	c) Sick Bay Clinic	2,500,000	3,500,000	To finish the construction of sick bay with toilet etc. for the school
	d) Games Ground and Sports pavillon	4,000,000	3,000,000	Tomplete the construction of play ground, (basket ball, hockey pitch low tennis and spectators stand)
	e) Student Centre	4,000,000	2,000,000	Tomplete the construction of common room
	f) Motor Vehicles	4,000,000	5,260,000	Purchase of 1 No. 36 seater Coater 1 Nos. 18 seater Mazda Bus.
	j) Computer	2,500,000	1,000,000	Purchase of 4 No PCs
	j) Purchase of Double Decker and Iron bed for students		3,000,000	To purchase 500 Nos. double decker iron bed at N0.01m each.
	k) Typewriters		2,500,000	To purchase 20 Nos. typewriters at the rate of 125,000 each for business studies in the school
	l) Lawn Mowere		1,000,000	To purchase 2 Nos, Lawn mowers at 500,000 each for the school.
	m) Kitchen equipment		1,000,000	Provision of 1 No. weighting scale machine; 2 No grinding machine and assorted bowls and 6 No iron stove.
	n) Laboratory		6,000,000	Construction of Agric and Computer laboratories @ 3.5m each
	o) Kitchen		6,739,000	Construction of kitchen and expansion of existing dining hall.
	p) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	22,803,737	44,499,000	
023304000136	FGGC, Gwandu, Kebbi			
	a) Dormitory Block	8,000,000	2,000,000	Provision of beds and Mattress 200 NO. @ 5000 and students lockers
	b) Administrative Office Complex	10,000,000	5,000,000	Construction of Admin Block to accommodate principal, VP's office, Bursars and registry.
	c) Computer Room	2,500,000	3,000,000	Completion of construction works on the computer room

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	e) Renovation and Furnishing of Staff Quarters	4,903,565	2,000,000	Renovation and furnishing of staff quarters
	j) Laundry Facilities	1,989,796	2,000,000	Construction of 1 No. laundry facilities for 2000 students to wash their clothes
	l) Computer	2,500,000	2,000,000	Purchase of 8 No. computers and accessories.
	j) Classroom block		5,000,000	Construction of 1 No block of 6 classrooms
	k) Multi purpose Hall		14,077,000	Construction of 1 No. multipurpose hall to accommodate 800 students for examination and other activities
	l) Kitchen equipment		2,000,000	Purchase of Boilers, fryers, bows, 2 Nos. Grinding machine @ 500,000
	m) Furniture		2,922,000	Provision of 300 students tables and chairs @ 5,000 each, teachers tables and chairs @ 7,500 for 50 teachers.
	n) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	o) Building of Guidance & Counselling Clinics (Transferred from Guidance and Counseling Branch)		3,300,000	Building and equipping G & C clinics.
	Sub-Total	29,893,361	44,799,000	
023304000044	FGGC, Kabba, Kogi			
	a) Science Lab and Computer Room	5,000,000	3,000,000	Completion of 1 Nos labs
	b) Fencing	2,000,000	3,500,000	Fencing of southern part of the compound which is about 3km
	e) Staff houses	2,507,861	1,500,000	Renovation and furnishing of 5 Nos staff houses at 0.5 per house
	f) Personal Computers	2,500,000	2,000,000	Purchases, installation of 8 Nos personal computers and accessories @ N0.25m each.
	e) Perimeter survey & master plan	1,400,000	4,000,000	Preparation of master plan and perimeter survey of the college.
	h) Furniture	1,989,796	1,793,000	Purchase of 300 students Beds 350 lockers and chairs, 60 Nos teachers tables and chairs
	i) Hostel Blocks	8,000,000	8,206,000	Construction of hoxel block to accommodate 300 students (new intake)
	h) Science Equipment and	1,500,000	3,000,000	Provision of lab fittings and furniture
	i) Vehicles		9,000,000	Purchase of 1 No Water Tanker @ N9m.
	k) Staff Quarters (Renovation)		2,000,000	Renovation of 4 No staff quarters
	l) Office Equipment		2,000,000	Purchase of 50 No manual typewriter @ N3.5m; 2 No photocopiers @ 0.4m; 1 No Duplicating machine @ N1.5m.
	m) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	24,897,657	41,499,000	
023304000151	FGGC, Omu-Aran Kwara			
	a) Kitchen/Dining Block	5,000,000	3,000,000	Completion Dinning kitchen and provision of kitchen equipment
	b) Sports Pavillon/Sports equipment	2,716,981	2,000,000	Purchase of sports equipment
	c) Internal Roads and Drainages	1,000,000	2,500,000	Completion of school Internal roads and drainage system
	d) Construction of Admin. Blocks	12,000,000	5,000,000	Completion of Administrative Blocks
	h) Multipurpose Hall		11,000,000	Construction of Multipurpose Hall
	l) Classroom		6,000,000	Construction of 1 No. block of 6 classrooms @ 1m per one
	j) Dormitory		7,000,000	Construction of the School Dormitory
	k) Water		3,500,000	Drilling of 1 No. bore hole and water reticulation in the school
	o) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	20,716,981	41,500,000	
023304000169	FGC, Ikirun, Osun			
	a) Hostel (Boys)	9,000,000	4,000,000	Completion/rehabilitation of 2 No arm of the hostel
	b) Hostel (Girls)	5,000,000	3,000,000	Renovation of female hostel
	c) Principals Quarters	3,000,000	4,000,000	Rehabilitation of Principal house
	e) Assembly Hall	6,030,398	4,000,000	Completion of Assembly Hall
	k) Perimeter Fencing	1,989,796	6,664,000	Completion of perimeter wall fencing
	n) Furniture	1,000,000	1,500,000	Purchase of tables and chairs
	o) Computer	2,500,000	2,000,000	Purchase of 50 No manual typewriters; 25 No electric typewriters; and 5 No computers and
	j) Motor Vehicles		3,500,000	Purchase of 1 No pick-up van @ N3.5m.
	k) Kitchen Equipments and Home Econs Equipment		4,000,000	Purchase of 8 No kitchen cooker (gas/electric) @ N0.25m each; and Home Econs Equipment @ N2m.

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	l) Boys Hostel (abandoned)		9,335,000	Completion of abandoned boys hostel
	m) Introtech Equipment		7,000,000	Procurement of introtech equip.
	n) Musical Instruments		400,000	Purchase of school musical instruments for music students.
	o) Fine Art Equipment		600,000	Procurement of Art Equipment in the Arts studio.
	p) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	28,520,194	51,499,000	
023304000177	FGGC, Ipetumodu, Osun			
	a) Wall Fencing	4,000,000	4,000,000	Construction of blockwall fence to round the school - 5km
	b) Assembly/ Multipurpose Hall		12,000,000	Foundation, blockwork, partitioning columns and
	c) Rehabilitation hostel block	3,000,000	3,000,000	Rehabilitation of 2 No hostels @ N1.5m per block
	d) Physics Laboratory	3,000,000	4,000,000	Foundation level to completion
	g) Hostels		4,000,000	Construction of 1 No hostel block from Foundation to finishing
	h) Kitchen/Dining hall		4,000,000	Construction of Kitchen and dining from foundation to roof
	i) Construction of sickbay		4,000,000	Construction of 1 No sick bay
	h) Construction of overhead and underground tanks, sinking of borehole and reticulation.	5,330,398	3,000,000	Construction of 1 No borehole; Provision of overhead and underground tanks, water reticulation and connector to electricity power supply
	n) Purchase of Library Furniture and equipment	1,989,796	2,000,000	Purchase of 150No Desks and chairs @ 3,000 (0.45m), 100No Hostel lockers @ 1,000 (0.1m), 400No double bunk beds, 300 (3" x 6") mattresses @ 10,000 (4m), 250No laboratory stools @ 1,000 (0.25m), 50 No dining tables and 100No benches @ 15,000 (0.75m), 50No tab
	o) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	p) Building of Guidance & Counselling clinics (Transferred from Guidance and Counseling Branch)		3,400,000	Building and equipping G & C clinics.
	Sub-Total	17,320,194	44,900,000	
023304000185	FGGC, Jalingo, Taraba			
	a) Renovation of staff quarters.		3,000,000	Renovation of 3 No 3 bedroom and 2 No 2 bedroom staff quarters.
	b) Generator Set.		6,000,000	Purchase of 1 No Lister 250KVA Gen. set.
	a) Water Reticulation	5,000,000	3,500,000	Provision of Borehole and water reticulation
	c) Hostel Blocks	8,000,000	4,000,000	Construction of 1 No. hostel block
	e) Fencing	3,000,000	3,000,000	Construction of perimeter wall fencing (2 sides, Southern Eastern).
	d) Staff furniture		1,000,000	Provision of furniture for staff 5 No staff quarters
	e) Office Equipment		1,000,000	Procurement of 10 No Olympia manual typewriters for students business studies; 2 No IBM electric typewriter for office use.
	f) Motor Vehicles		3,500,000	Provision of 1 No S/wagon peugeot 504 (bestline) for the Principal.
	g) Sick bay/Clinic		3,000,000	Construction of sick bay/clinic to take of students
	l) Examination Hall	6,657,232	11,000,000	Completion of Examination Hall
	q) Computer	2,500,000	1,000,000	Purchase of 4 No. computer with accessories
	m) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	25,157,232	41,500,000	
023304000193	FGC, Buni- Yadi, Yobe			
	a) Hostels Block	5,000,000	3,000,000	Completion of 2 out of 4 No. Hostel block
	b) Staffroom	3,030,398	2,000,000	Completion of Staff room
	c) Wall Fencing	4,000,000	3,000,000	Phased fencing of uncompleted portion of the college
	d) Special Subject Room		4,000,000	Completion of 4 special subject room
	e) New Hostel Block	8,000,000	7,000,000	Construction of 1 New hostel block in 2001
	f) Water Reticulation		2,000,000	Reticulation of water to Hostels, Kitchen and staff quarters
	g) Staff Quarters	4,000,000	4,000,000	Completion of 3 No Senior Staff Quarters up to DPC level
	h) Completion of Duplex building		2,000,000	Completion of 2 Duplex in 2002
	i) Refurbishment of Lab.		4,000,000	Complete Refurbishment of physics lab, chemistry lab, biology lab, and integrated science Lab.
	j) Student Furniture		2,000,000	Purchase of 200 lab stools, tables and fittings for 4 No labs
	l) Furniture	1,989,796	2,000,000	Purchase office furniture for junior and senior staff.
	n) Refurbishment of female hostel		2,000,000	Refurbishment of 6 No female hostel at 1.5 per 4 No laboratory

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	o) Office equipment		2,000,000	Purchase of 4 No copiers, 6 No steel cabinets, 8 No manual olympia typewriter, 10 No electric
	l) Computer	2,500,000	1,000,000	Purchase of 4 Nos computers with accessories
	q) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	28,520,194	41,500,000	
023304001376	FGC, Otobi, Benue			
	b) Classroom Blocks	4,000,000	10,000,000	Part construction of 1 No. block of 6 classrooms
	d) Principals Quarters	4,124,492	8,695,000	Construction from foundation to completion.
	e) Staff quarters	2,000,000	1,000,000	Rehabilitation of two staff quarters.
	h) Furniture	1,000,000	1,000,000	Purchase of 40 No Teachers, tables and chairs at N7,500 each 0.30 and 200 No students, tables and chairs at N3,500 each 0.70.
	e) 250 double bunks beds		1,304,000	Purchase of 250 No of N7,500.00
	f) Principal,s official car 504 sw		3,500,000	Purchase new brand 504 sw
	g) Borehole with overhead tank.		4,000,000	Construction of borehole and overhead tank from start to finishing.
	h) 2 Science blocks		2,000,000	Rehabilitation of two science blocks
	i) Agric and Home Economic Laboratories		7,500,000	Construction from foundation to completion.
	j) Typewriter business study		1,000,000	Purchase of 35 No Olympia Typewriters at N30,000.00 for business studies.
	m) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	11,124,492	41,499,000	
023304001384	FGC, Vandeikya, Benue			
	a) Assembly Hall	3,000,000	5,000,000	Rehabilitation of Assembly Hall
	b) Wall Fencing	2,000,000	5,000,000	Fencing the Western part of boys hostel and northern part at the school.
	c) Electricity	1,989,796	3,000,000	Electrification of the college compound from the entrance to the northern part of the school.
	d) Generating Set	6,000,000	6,000,000	Purchase of 250KVA generating plant
	l) Classrooms	6,366,190	3,000,000	Completion of 1 No. block of classrooms
	g) Admin. Block		6,000,000	Completion of the Admin. Block to house the Principal's office, VP's and the Bursary section
	h) Water supply		6,000,000	Drilling of 1 No borehole and water reticulation into the school.
	i) Vehicles		3,000,000	Purchase of pick-up van
	l) Computer (Laboratory)		3,000,000	Construction of computer lab.
	m) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	19,355,986	41,500,000	
	Sub-Total: Secondary Schools	1,214,530,666	2,869,793,000	
	Establishment of 15 New Unity Schools			
023304001464	FGGC, Keana, Nasarawa State			
	a) Staff quarters	8,000,000	3,000,000	Completion of 5 No staff quarters
	b) Dormitories	5,000,000	3,000,000	Completion of 1 no hostel and commencement of 2nd hostel block
	c) Fencing		3,000,000	Perimeter fencing of College and hostels and erection of gate. Fencing 1000m each side of gate
	d) Clinic/Sick Bay		4,000,000	Construction of Sickbay including furnishing and purchase of drugs.
	m) Library block		7,000,000	Construction of 1 No library block
	n) Student furniture		1,000,000	Purchase of 250 No desk and chairs @ 0.004 each.
	r) Telephone		1,000,000	Provision of telephone facilities.
	v) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	d) Water	5,000,000	3,000,000	Sinking of 1 No borehole and water reticulation; construction of overhead and underground tanks.
	e) Classrooms Block	2,000,000	2,000,000	Renovation of 4 No blocks of 6 classrooms.
	f) Sports pitch/ground		2,000,000	Rehabilitation of the sports ground to include athletic field, football field, basket ball courts, volley ball courts, handball courts, lawn tennis courts and badminton courts.
	g) Motor Vehicle	3,074,947	3,000,000	Purchase of 1 No. peugeot 504 saloon car and 1 No. peugeot 504 pick up van.
	h) Office Equipment		2,000,000	Procurement of 1 No duplicating machine @ 0.2m; 2 No steel cabinet @ 0.2m each; 2 No photocopying machine @ 0.45m; 3 No computers @ 0.2m each; 2 No refrigerators @ 0.048 each; 2 Nos TV @ 0.06m each and 1 No film strip projector @ 0.1m each.

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	D) Kitchen Equipment		1,000,000	Procurement of 2 No big grinding mill @ 0.3m; 4 No Deep freezers @ 0.4m; 10 No cooking pots & 5 No big basins @ 0.2m; 3 No grinding machine @ 21m; 6 No water tank (Geepee) @ .24m.
	j) Science Equipment	1,500,000	2,000,000	Procurement of Integrated Science equip.; Home Econs equip.; Introtech equip.; e.g. microscope, theodolite, etc.
	k) Business Studies Equipment		3,000,000	Purchase of 5 No manual typewriters @ 0.4; 10 Nos electric typewriters @ 1.2m; 50 No tables and chairs @ 0.2m.
	Sub-Total	24,574,947	41,500,000	
023304001472	FGC, Keffi, Nasarawa State			
	a) Hostels	8,000,000	4,000,000	Renovation of 1 No female Hostel and 1 No male hostel
	b) Classroom Block	2,000,000	5,000,000	Renovation of 2 No blocks of 6 classrooms each.
	c) Fencing	2,000,000	5,000,000	Complete perimeter fencing of remaining part of the school compound
	d) Staff Quarter and Furniture	4,700,000	4,000,000	19 no staff quarters to be renovated and furnished
	g) Science Equipment and Chemicals	1,500,000	2,000,000	Provision of science equipment and chemicals
	h) Provision of water	5,000,000	4,000,000	Provision of boreholes, overhead tanks and water distribution network scheme
	g) Motor Vehicle		3,500,000	Purchase of 1 No peugeot 504 S/wagon; 1 No Civilian Bus; 1 No Pick-up van and 1 No Water
	h) Office Equipment		1,500,000	Procurement of 2 No Sharp photocopier; 3 No Refrigerators; 2 No airconditioners, etc.
	i) Library		7,000,000	Completion of library building and furnishing
	j) Access Road		4,000,000	Construction/rehabilitation of internal and access
	k) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	23,200,000	41,500,000	
023304001480	FGC, Ohafia, Abia			
	a) Admin Block	5,000,000	3,000,000	Completion of Administrative Block
	b) Dinning Hall	5,000,000	7,000,000	Extension of Dining Hall to accommodate more students
	c) Hostels	4,989,796	6,000,000	Completion of 2 Nos Hostel blocks
	d) Classroom blocks	2,000,000	8,000,000	Completion of 4 Nos classroom blocks
	f) Principals Quarters	5,000,000	3,000,000	Completion of principals quarters.
	g) Water	5,000,000	3,000,000	Sinking of borehole and water reticulation
	Equipment and Furniture	2,100,000	2,000,000	Procurement of 100 Nos bed & mattresses, 100 students locker and chairs
	k) Generating set	6,500,000	3,000,000	To complete installation and building of Gen. Plant House and effective electrification of the College.
	f) Laboratory Block		5,000,000	Renovation/restructuring of 1 No. laboratory block and provision of Physics, Chemistry Biology, Agric Science and Integrated Science Lab equipment
	n) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	35,589,796	41,500,000	
02330400498	FGC Ezamgbo, Ebonyi			
	a) Hostel	4,000,000	7,000,000	Completion of 1 No. additional dormitory to accommodate 200 students
	c) Science Lab.	4,000,000	6,000,000	Completion of Physics and inter Science laboratory
	d) Classrooms	3,246,593	7,000,000	Completion of 1 block of 18 classroom with toilets 6 on each floor
	e) Staff Quarters Phase I	2,000,000	5,000,000	Renovation of 4 No. 3-Bedroom staff quarters @ 700,000 each = 2.8m
	e) Staff Rooms		4,000,000	Renovation of staff room and construction of toilets for staff.
	i) Office Furniture	1,500,000	3,000,000	Provision of 400 students chairs & lockers @ 5,000 = 2m, Provision of 80 Teachers tables & chairs @ 7,500 = 600,000, Provision of 200 Dining tables and benches @ 15,000 = 300,000
	g) Equipment		4,000,000	Provision of 50 No. manual typewriters @ 70,000 = 3.5, Provision of 6 No. steel cabinets @ 60,000 = 360,000
	h) Establishment of standard Library.		5,500,000	Establishment of standard Library and purchase of Library furniture and books.
	j) Water	5,000,000	3,000,000	Completion of Water Borehole and reticulation
	j) Kitchen		1,000,000	Purchase of 5 No. iron stove @ 20,000 = 100,000, Purchase of 20 giant pot @ 10,000 = 200,000, Purchase of senior plot 2,000 = 400,000
	k) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Sub-Total	19,746,593	47,000,000	
023304001504	FGGC Apo, Garki FCT, Abuja			
	b) Classroom Blocks	5,000,000	10,000,000	Completion of 1No. Block 3 story classroom at 10m per storey building each.
	c) Hostels Blocks	6,000,000	9,000,000	Construction of 1st floor out of 3 storey Hostel block
	f) Staff Quarters	3,000,000	2,000,000	Completion of Staff quarters
	j) Water	5,000,000	2,000,000	Provision of Borehole/water reticulation
	h) Furniture	2,000,000	1,000,000	procurement of furniture for students
	I) Laboratory	2,366,090	3,000,000	provision of laboratory equipment
	k) VIP Toilets	1,989,796	2,000,000	construction of VIP toilet.
	j) Sports pavillion		5,000,000	Construction of games pavillion
	k) Equipment		2,000,000	Purchase of 10 No. manual typewriters, electric typewriters for students @ 0.5m
	h) Library Equipment		2,000,000	Procurement of Library equipments
	l) Dinning hall		7,000,000	Construction of Dining Hall to accommodate 3000 students
	m) Vehicle		3,500,000	Purchase of 1 No. seater bus (mode.1418) 15m, an 3.5m.
	p) Principals Quarters		3,500,000	Completion of 4-bedroom bungalows of Principals quarters.
	r) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	h)Science Equipment and	1,500,000	3,000,000	Purchase of Science Equipment and chemicals
	Sub-Total	26,855,886	56,500,000	
023304001512	FGC Rubochi, FCT, Abuja			
	a) Dinning Hall/kitchen	6,000,000	10,000,000	Completion and Furnishing of Dining hall, kitchen to take average of 500 students in the school
	b) Hostel	7,000,000	11,434,000	Completion of 1 No. hostel block each for
	j) Water	5,000,000	5,945,000	Provision of Bore hole and water reticulation for students
	e) Classrooms	6,000,000	10,000,000	Construction of 2 No. blocks of 6 classrooms to meet students demands
	f) Furnishing of classrooms	1,989,796	3,000,000	Purchase of 100 desks & 500 chairs for students at the rate of 5,000 each
	I) Transformer & Computers		2,500,000	Purchase of 1 No. Transformer and 5 No. Computer Sets, UPS and Accessories. @ 12m & 7m
	k) Vehicles		5,000,000	Purchase of 2No. peugeot 504 S/C and S/w
	I) Sports Complex		7,120,000	Construction of Sports Pavillion for students
	m) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	25,989,796	56,499,000	
023304001520	FGGC Abaji, FCT Abuja			
	a) Wall Fencing	3,000,000	5,000,000	Fencing of encroached part of the college and other porous parts of compound
	b) Dormitories	7,000,000	5,000,000	Construction of 1 No. additional girls hostel to accommodate 200 students in 2002
	c) Water Supply	5,000,000	2,000,000	Completion of borehole and water reticulation and provision of water reservoir awarded in 2001
	e) Classroom Blocks	2,963,050	10,000,000	Construction of 2 No. blocks of 6 classroom @ 7m each
	f) Laboratory		10,620,000	Construction of 2 No. Science Laboratory and Equipment
	g) Library		10,000,000	Construction of 1 No. Library from foundation to
	h) Science Lab.		5,000,000	Construction of 1 No. Agric Science Lab. and Equipment
	l) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	17,963,050	49,120,000	
023304001538	FGC, Odi, Yenegua, Bayelsa			
	a) Classroom Block	5,000,000	2,000,000	Rehabilitation of 1 No. classroom block
	c) Borehole	5,000,000	3,000,000	Provision of 1 No. Borehole/water reticulation
	n) Kitchen Equipment	1,989,796	2,000,000	Procurement of kitchen equipment, 4 no. boilers @ 1.6m and 3 no. cookers @ 389,795.91
	p) Motor Vehicle	3,000,000	3,500,000	Purchase of 1 No. peugeot 504 pick up van
	I) Classroom Block A		4,000,000	Renovation of classroom Block A
	j) Grils Hostel A		3,064,000	Completion of Girls Hostel A
	k) Admin Block		3,000,000	Completion of Administrative Block
	l) Road Network and Drainages		3,000,000	Construction of Access road to college gate (Asphalt) @ 8m, Internal Road network/drainage (asphalt) @ 15m
	m) Telephone Services		1,435,000	Provision of Communication and telephone services from yengoa to Odi
	n) Examination hall		15,000,000	Construction of Examination Hall for students

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	o) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	14,989,796	41,499,000	
023304001546	FGGC Imiringi, Bayelsa			
	a) Fencing		10,000,000	Construction of wall fence round the girls hostel
	b) Dormitory		13,000,000	Blockwork, roofing, ceiling, plastering, painting and finishing
	a) Hostels	5,000,000	8,500,000	Rehabilitation of 1 No hostel block
	e) Classroom II	2,000,000	8,500,000	Construction additional 6 blocks of classrooms to ease conjections.
	q) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	b) Installation of equipment for Integrated Science Laboratories (transferred from Science		3,000,000	Installation of equipment for Integrated Science Laboratories. (Transferred from Science Branch).
	Sub-Total	7,000,000	44,500,000	
023304001553	FGC, Ikole-Ekiti, Ekiti			
	a) Kitchen/Dinning Hall Complex	3,000,000	4,000,000	To complete roofing, plumbing and electrical fittings
	d) Administrative Block	2,000,000	2,000,000	Replacement of licking roof, doors, windows
	f) Staff Quarters	289,884	1,000,000	Replacement of licking roof, doors, windows
	h) Construction of Hostel block	6,000,000	9,500,000	Construction of 2 No standard student hostels
	i) Classroom Blocks	3,000,000	7,000,000	Construction of additional block of 4 classrooms
	g) Prinsipal's quarter (Fencing)		1,100,000	Fencing of Principal's house with wiring or block to prevent it from attack.
	h) Motor Vehicles		3,000,000	Purchase of 1 No 36 seater bus @ N10m; 1 No pickup van @ N3m.
	i) Equipment		2,000,000	Procurement of lab. science equipment and chemicals @ N2m; Home Econs equipments @ N1.5m; Music equipment @ N0.25m; Costumes for drama @ N0.2m; Typewriters (electric & manual) @
	j) Furnitures		2,000,000	Procurement of staff furniture & fittings for: Staff @ N6.5m; Library @ N6.5m; Computer room @ N0.7m; Mattresses, beddings, curtains etc. for hostels and sick bay @ N0.5m.
	k) Perimeter Wall Fencing		7,000,000	Construction of perimeter wall fence
	o) Construction of 1 No block of five classrooms		5,000,000	Construction and completion of 1 No block of five classrooms.
	p) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	a) Equipping Guidance & Counselling Clinics (Transferred from Guidance and Counseling Branch)		2,000,000	Provision of equipmnet to enhance functioning of counselling
	k) Generating set	6,500,000	3,400,000	Supply and installation of 1 No 250KVA generator set and construction of generator house.
	Sub-Total	20,789,884	50,500,000	
023304001561	FGGC, Efon-Alaaye, Ekiti			
	a) Laboratory Blocks	5,000,000	10,000,000	Construction of 2 No Lab. in year 2002
	e) Perimeter survey & master plan	1,400,000	3,000,000	Perimeter survey and master plan for the college
	c) Development of Sporting Pavillion	3,000,000	3,500,000	Completion of Basket ball, athletic and volley-ball pitch
	d) Students Hostels	1,589,884	7,000,000	Construction of 1 No. standard students hostel
	f) Perimeter Wall Fencing of College	5,000,000	4,000,000	Fencing and erection of gates in the Eastern part of the school.
	i) Water Supplies	5,000,000	6,986,000	Provision of Borehole and water reticulation in the College compound
	j) Furniture	1,989,796	3,013,000	Purchase of steel cabinets, chairs, tables, into the staff room and procurement of 50 No. dining tables and chairs
	k) Generating set	6,500,000	2,500,000	Provision of street lights and Halogen bulbs for the school
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	29,479,680	41,499,000	Provision of fire extinguisher and thunder arrestor.
023304001579	FGC, Biliri, Gombe			
	a) Staff quarters and Furnishing	1,989,796	7,000,000	Renovation of 15 No. staff Quarters and provision of furniture
	c) Perimeter Wall	3,000,000	4,534,000	Perimeter wall fencing of 2000 m wide and 7 ft high fence.
	d) Drainage & Internal Roads	4,583,884	6,465,000	Tarring internal road (2km) and construction of drainages round the school compound
	e) Science Laboratories		5,534,000	Renovation of 4 No. science laboratories @ 5m each
	f) Classroom Blocks		6,000,000	Renovation of 25 No. classroom @ 2m

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	g) Vehicles		3,200,000	Purchase of 1 No. water Tanker 9.5m 1 No. pick-up van 4m and 1 No. 36 seater bus 8m
	h) Home Economics Lab.		7,265,000	Construction of Home economics, Agric Science, and arts block
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	9,573,680	41,498,000	
023304001587	FGGC Bajoga, Gombe			
	a) Hostel Blocks	55,555,555	9,000,000	Completion of 3 No blocks of hostels
	b) Science Labs	5,000,000	4,000,000	Completion of laboratories
	c) Motor Vehicle	3,000,000	3,000,000	Purchase of 1 No peugeot pick-up van.
	d) Science Equipment & Home Economics	1,500,000	1,000,000	Purchase of science equipment and Home Econs equipment.
	e) Wall fencing	1,989,796	3,000,000	Completion of of wall fencing round the college compound and building of gate house.
	d) Water	5,000,000	2,000,000	Provision of overhead tank and water reticulation.
	i) Building of library complex		10,000,000	Construction of library complex from foundation to finishing.
	j) Staff Quarters		8,000,000	Construction of 2 No bungalows @ N4m and 6 No 2 bedroom flats @ N2.5m each.
	k) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	72,045,351	41,500,000	
023304001595	FGC, Anka, Zamfara			
	a) Renovation of Classroom	3,000,000	3,000,000	Fitting of doors windows electricals plumbing to finishing
	c) Hostels Blocks	6,989,796	8,500,000	Complete renovation of 2 No hostel blocks @ N2m each and 2 No girls hostel @ N2m each.
	d) Sinking of Bore holes and reticulation	5,000,000	6,500,000	Drilling 2 No. boreholes, installation pumps and overhead tanks.
	e) Perimeter Wall Fencing	1,589,884	3,000,000	Block wall fencing of college compound - to complete the fencing of phase 1,2 and 3 @ 14m per
	d) Water	5,000,000	4,000,000	Construction and installation of water tank @ 5m and sinking of 2 No borehole @ N15m each.
	i) Assembly hall		10,000,000	Construction of 1 No Assembly hall
	j) Equipments		2,000,000	Purchase of 2 No duplicating machine @ N0.7m each; 2 No photocopying machine @ N0.7m each.
	k) Vehicles		3,000,000	Purchase of 1 No water tanker @ N4m; 1 No pickup van @ N2m; 1 No lorry @ N3m; 1 No 35 seater bus @ N10m; and 1 No tractor equipment @ N3m.
	l) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	21,579,680	41,500,000	
023304001601	FGGC Tambawal, Sokoto			
	a) Classroom Blocks	33,000,000	30,000,000	Construction/ completion
	d) Hostel Blocks	26,000,000	25,000,000	Completion of Hostels/construction
	h) Science Equipment and	1,500,000	20,000,000	Construction of laboratories
	i) Furniture	589,884	4,000,000	Provision of 100 dining chairs and tables; 400 No hostel lockers, etc.
	e) Staff Quarters		7,000,000	Construction of 3 No 3 bedroom staff quarters
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Sub-Total	61,089,884	87,500,000	
	Sub-Total: 15 New Unity School	410,468,024	723,615,000	
	SUB-TOTAL: SECONDARY EDUCATION AND UNITY SCHOOLS	1,624,998,689	3,593,408,000	
	SPECIAL EDUCATION FOR THE HANDICAPPED			
	c) Handicapped students in secondary schools: Procurement & distribution of special equipments and materials for students in Integrated Federal Govt. Colleges e.g. typewriters, hearing aids, Abacus, Braille Text Books, Braille Machines etc.	3,000,000	3,000,000	
	b) Special Education at NCE Level		3,500,000	Introduction of elements of special education at NCE level.
	c) Braille Press		5,000,000	Establishment braille press in Abuja
	d) Development of gifted education curriculum		1,000,000	
	e) Workshop for Mentally retarded in 6 No geopolitical		3,000,000	Establishment of sheltered workshop for mentally retarded in 6 No geopolitical zones.

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	a) Text books and teaching aids		1,220,000	Procure relevant text books and other teaching equipment for schools
	SUB-TOTAL: SPECIAL EDUCATION	3,000,000	16,720,000	
	HIGHER EDUCATION DEPARTMENT			
	UNIVERSAL BASIC EDUCATION (UBE)			
***	Augmentation of the Provision for UBE for additional Classrooms Furniture and Instructional Materials.	3,970,285,149	3,357,317,000	3 phases to be completed by the end of year 2002 ie 4,644 blocks of 3 Classrooms. 6 in each of the 774 LGAs
023304001449	Universal Basic Education:- Rehabilitation of 753 x 5 Primary Schools in the Local govt. Area Nation-wide	2,000,000,000	152,729,000	To renovate 1548 schools in 774 LGAs by the end of the year @N2m
	SUB-TOTAL :	5,970,285,149	3,510,046,000	
	FEDERAL INSPECTORATE SERVICES			
023321000087	Provision of Communication Equipment	1,254,000	68,000,000	
	SUB-TOTAL: FED. INSP. SERV	1,254,000	68,000,000	
	ART AND CULTURAL EDUCATION			
	a) Procurement of Polar 92E Automatic Guilloline	2,000,000	1,000,000	
	b) Purchase of 2 Nos Light Table, Repro plate maker, 2 No Repro cameras	3,000,000	1,500,000	Purchase of 2 Nos Light Table, Repro plate maker, 2 No Repro cameras to project images on films and transfer images for printing on plates and for correcting negative and positive image on films
	SUB-TOTAL :	5,000,000	2,500,000	
	EVALUATION & ACCREDITATION			
	Library Books/ Office File Shelves	1,700,000	2,054,000	Procurement of evaluation and accreditation references books, shelving of the division library and
	Sub-Total: Eva and Accre	1,700,000	2,054,000	
	FEDERAL SCIENCE EQUIPMENT CENTRE, IJANIKIN			
23308001797	a) Furnishing of Electrical/ Electronic Workshop	1,000,000	12,000,000	Purchase and installation of furniture for the workshop
	b) Provision of office furniture and equipment.	1,500,000	2,000,000	Procurement of furniture, computer & equipment (new model machine)
	c) Motor Vehicles	3,000,000	6,500,000	Procurement of 2 No air-Conditioned 15-18 seater Toyota buses @ N9m; Procurement of 2 No double Cabin 4WD Toyota Wagon @ N7m;
	SUB-TOTAL:-	5,500,000	20,500,000	
	TECHNOLOGY AND SCIENCE EDUCATION			
023308001414	Fed. Tech. College, Yaba			
	*Workshops	2,642,033	3,000,000	Extension of works, illumination of workshops, classrooms and in the entire campus.
	* Assembly hall	5,000,000	8,000,000	Completion of Assembly hall
	* Hostels	3,000,000	10,000,000	Completion half of the hostel
	Tools equipment and machine.	10,000,000	5,880,000	Procurement of training materials and equipments @ N6.8m.
	e) Furniture		4,000,000	Provision of chairs, tables, benches cabinet for the library, classrooms and officers.
	f) Vehicle		4,500,000	Purchase of 1 No ambulance 505 S/wagon @ N400m; refurbishing of towing vans and 1 No water tanker @ N1.2m.
	h) Rehabilitation of sports pavilion and college clinic.		5,000,000	Rehabilitation of sport pavillion @ N3m; and clinic @ N3m.
	i) Library Complex		3,000,000	Installation of burglary proof, refining into various offices and electrical fittings for the library complex.
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	SUB-TOTAL	20,642,033	44,880,000	
023308001422	Fed. Tech. College, Ilesha			
	* Perimeter fence/Gate	5,000,000	3,000,000	Complete construction of perimeter wall fence round the college compound and construction of security
	* Hostels	2,975,139	14,000,000	Construction of 1 No male students hostel and 1 No female students hostel.

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	c) Classroom furnitures and equipment		2,000,000	Procurement of classroom lockers, chairs, desk, tables, etc.
	d) Motor vehicles		3,200,000	Procurement of utility vehicles e.g., 1 No peugeot 504 pick-up van and 1 No Station Wagon
	f) Staff Quarters		1,500,000	Rehabilitation/renovation of 3 No staff quarters upto at least 60%.
	g) Sports complex		2,000,000	Complete rehabilitation of sports complex.
	h) Traning materials		4,180,000	Procurement and installation of training materials for Radio & Television servicing, Blocklaying & Concreting; Plumbing & Pipefitting; Auto Mechanics; Catering Craft Practice; Business Studies; Technical Drawing and Metal works.
	i) Renovation of classrooms		1,500,000	Rehabilitation of 2 No 6 classroom blocks.
	j) Expansion of kitchen/dining		2,399,000	Construction/expansion of kitchen/ dining hall.
	k) VIP toilets		1,600,000	Complete construction of 2 No VIP toilets.
	l) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	b) Workshop equipment	10,000,000	3,000,000	Procurement of workshop equipment and chemicals
	SUB-TOTAL	17,975,139	39,879,000	
023308001430	Fed. Tech. College, Jalingo			
	* Perimeter fence/ Gate	5,000,000	3,000,000	Completion of the school Gate and construction of 3000 perimeter fence
	*Workshops	8,000,000	14,350,000	Construction of 3 No. workshops at 5m each
	*Dining hall/kitchen	4,679,507	2,980,000	Completion of the school dining hall/kitchen
	Tools equipment and machine.	10,000,000	6,000,000	Construction of the School Sick bay/clinic
	d) Furniture		3,020,000	Procurement of 85 sets of dining tables and benches @ 12,000
	f) Sick Bay/Clinic		2,029,000	Construction of the School Sick bay/clinic
	g) Borehole		7,000,000	Drilling of 1 No. Bore hole for the school
	h) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	SUB-TOTAL	27,679,507	39,879,000	
023308001448	Fed. Tech. College, Orozo, Abuja			
	* Perimeter fence/Gate	5,903,302	3,000,000	Completion of the school Wall Fence and construction of Gate/Gate house.
	* Electricity	1,000,000	6,500,000	Purchase and installation of 1 No Gen. set
	*Workshops	4,000,000	16,746,000	Completion of 2 No workshops
	*Dining hall/kitchen	3,000,000	2,600,000	Completion of kitchen/ dinning hall
	Tools equipment and machine.	10,000,000	8,000,000	Purchase of tractors with slashar and other implements and workshop handtools for 15 trades.

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	f) Classroom blocks		8,533,000	Rehabilitation of 18 No dilapidated classrooms
	g) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	SUB-TOTAL	23,903,302	46,879,000	
023308001455	Fed. Tech. College, Afikpo/Ohanso			
	* Perimeter fence/Gate	5,000,000	4,068,000	Fencing of college compound with gate
	b) Electricity		3,000,000	Provision of electricity; purchase of poles, cables and instalation of transformer.
	f) Hostel Blocks		10,000,000	Construction of 1 No blocks of Hostel.
	g) Classroom Blocks		6,000,000	Construction of 5 No Blocks of 30 classrooms.
	h) Thunder Arrestor and Fire extinguisher		1,500,000	
	*Workshops	4,000,000	8,311,000	Construction of 1 No workshop
	*Dining hall/kitchen	2,671,907	3,000,000	Expansion of dining hall/kitchen
	Tools equipment and machine.	10,000,000	4,000,000	Procurement of sewing and plaining machines @ N4m; and handtools @ N8m.
	SUB-TOTAL	21,671,907	39,879,000	
023308001463	Fed. Tech. College, Zuru			
	* Perimeter fence/Gate	5,000,000	4,133,000	Construction of the school gate and 3,000 mtrs perimeter fence.
	*Workshops	5,000,000	3,000,000	Completion of one block of electrical instruction workshop
	*Dining hall/kitchen	3,903,302	5,000,000	Completion of the School Dining Hall/ Kitchen
	Tools equipment and machine.	10,000,000	3,746,000	Purchase of equipment required for accreditation
	e) Female Hostel		2,000,000	Fencing of Female Hostel
	f) Classroom Blocks		6,000,000	Construction of 1 No. of 4 classroom block
	g) Borehole and Water reticulation		6,500,000	Drilling of Water Borehole and Water reticulation to college
	h) Hostel Block		8,000,000	Construction of 1 No hostel block
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	SUB-TOTAL	23,903,302	39,879,000	
023308001471	Fed. Tech. College, Uyo			
	* Perimeter fence/Gate	5,000,000	3,000,000	Completion of Wall fence
	* Water and reticulation	2,000,000	8,549,000	Sinking of 1 No. Borehole & Water reticulation
	*Workshops	3,000,000	8,000,000	Construction of 7 Nos additional workshops
	*Dining hall/kitchen	4,679,507		
	e) Admin. Blocks		12,000,000	Construction of administrative block.
	e) Principals Quarters		7,549,000	Construction of 5-bedroom Bungalow.
	f) Generator set.		8,400,000	Purchase & installation of 250KVA Gen. Set .
	f) Classroom blocks		16,000,000	Construction of 1 No classroom blocks & Completion of 3 others.
	g) Thunder Arrestor and Fire extinguisher		1,500,000	
	h) Hostel Block		11,000,000	Construction of 1 No hostel blocks
	Tools equipment and machine.	10,000,000	6,281,000	Purchase of Equipment for 3 No workshops
	SUB-TOTAL	24,679,507	82,279,000	
023308001489	Fed. Tech. College, Shiroro			
	* Perimeter fence/Gate	5,000,000	2,500,000	Completion of the school fence
	* Water and reticulation	1,328,616	1,500,000	Rehabilitation of water reticulation
	*Workshops	5,000,000	3,500,000	Procurement of equipments for painting and decoration in the completed workshop
	Tools equipment and machine.	10,000,000	7,208,000	Provision of equipment/tools for capentary and general metal work.
	e) Tarring of access road		3,000,000	Tarring of roads and construction of drainage system of the school
	f) Hostels		15,200,000	Construction of 2 No hostels (1 No for males and 1 No for female).
	g) Staff Quarters		4,300,000	Renovation of 5 No of staff quarters in the school.
	h) Office equipment		1,171,000	Procurement of 25 No electric IBM typewriter and 25 No Manual (Olympia) typewriters for students.
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	SUB-TOTAL	21,328,616	39,879,000	
023308001497	Fed. Tech. College, Kafanchan			
	a) Staff quarters		8,000,000	Rehabilitation of 8 No staff quarters
	* Perimeter fence/Gate	5,000,000	8,000,000	Construction of school fence
	d) Fencing of Girls Hostels		2,000,000	Blockwall fencing of GirlsHhostel
	e) Electrification		2,000,000	Provision of security street light
	j) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	* Roads	5,000,000		
	* Water and reticulation	2,000,000		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	*Workshops	2,679,507	14,549,000	Construction of 3 No workshops - carpentry, joinery, motor vehicles, painting/decoration (8 Nos each)
	Tools equipment and machine.	10,000,000	3,830,000	Provision of equipment & tools for carpentry & joinery - N5m; building tools - N3m; Motor vehicle tools - N4m; Electrical Inst. Tools - N2m; Bus. Studies - N6m. (See annex I for details)
	SUB-TOTAL	24,679,507	39,879,000	
023308001511	Fed. Tech. College, Oturkpo			
	a) Clinics		5,000,000	Construction of Clinic
	b) Access Roads		5,000,000	Construction of Access road
	c) Electrification and internal reticulation		4,000,000	Provide electrification and internal reticulation
	d) Water		2,671,000	Provision of water to school compound
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	* Perimeter fence/Gate	5,000,000	8,000,000	
	*Workshops	1,328,616	10,000,000	Construction of workshop at permanent site.
	Tools equipment and machine.	10,000,000	3,708,000	Purchase of 3 Nos. Lathe Machine @ 6m each, 4 No power saw @ 600,000 each, 15 Nos welding equipment sets @ 320,000, assorted hand tools (welding) 3.2m, Assorted tools (Electronics) @ 2.5m, workshop tools/equipments @ 3.8m and 700 KVA Transformer @ 4.7m
	SUB-TOTAL	16,328,616	39,879,000	
023308001706	Fed. Tech. College, Lassa			
	* Perimeter fence/Gate	5,000,000		
	a) Classroom Blocks		13,000,000	Construction of 2 No block of 4 classrooms
	b) Borehole and water		4,000,000	Sinking of 1 No borehole and water reticulation
	c) Hostels		9,000,000	Construction of girls hostels
	e) Library		3,000,000	Completion fo library from lintel level to finishing
	f) Assembly Hall		8,380,000	Construction of Assembly Hall
	g) RTV workshop		1,000,000	Construction of temporary RTV workshop, training materials and 80 No desk ands chairs for staff common room
	h) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	* Roads	1,985,325		
	* Water and reticulation	4,000,000		
	Tools equipment and machine.	10,000,000		
	SUB-TOTAL	20,985,325	39,880,000	
023308001552	Fed. Tech. College, Ijebu-Mushin			
	* Perimeter fence/Gate	5,000,000	2,000,000	Fencing to cover 200m and 7ft high
	* Water and reticulation	2,000,000	3,380,000	Sinking of 1 No. bore hole
	* Electricity	2,679,507	2,000,000	External electrification of college
	*Workshops	5,000,000	8,500,000	Construction of 1 No. workshops for Electrical and Electronics
	*Dining hall/kitchen	3,000,000	7,000,000	Construction of Dining Hall and Kitchen
	Tools equipment and machine.	10,000,000	2,000,000	Procurement of workshop equipment
	g) Hostels		10,000,000	Construction of 1 No. Dormitory to accommodate 750 students
	h) Motor Vehicle		3,500,000	Purchase of 1 No 504 peugeot (saloon).
	i) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	SUB-TOTAL	27,679,507	39,880,000	
023308001829	Fed. Tech. College Ikare			
	* Perimeter fence/Gate	5,000,000	773,000	Completion of perimeter wall fence
	* Water and reticulation	7,000,000	1,000,000	Completion of sinking of borehole
	* Electricity	2,448,113	3,500,000	Provision of street light round the college compound and road leading to the school
	* Generator house	3,000,000	1,000,000	Completion of Generator House
	Tools equipment and machine.	10,000,000	3,006,000	Supply of equipment for RTV @ N6m; Electrical equipment @ N6m; Blocklaying & Concreting @ N7m; plumbing & pipefitting @ N7m; Carpentry & Joinery @ N7m; Bus. Stud. & Computers @ 2.9m.
	g) Workshop		7,100,000	Construction of computer workshop @ N4.5m; and metal workshops @ 2.6m
	h) Hostels		8,000,000	Construction of 1 No hostels
	i) Kitchen/Dining Hall		4,000,000	Expansion of kitchen/dining hall
	j) Clinic		2,000,000	Construction of clinic/sickbay

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	k) Physics Laboratory		8,000,000	Construction of 1 No physics lab.
	l) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	SUB-TOTAL	27,448,113	39,879,000	
023308001837	Fed. Tech. College Uromi			
	* Water and reticulation	5,000,000	3,327,000	
	* Electricity	3,000,000	8,500,000	Purchase of 250 KVA Generating set
	*Workshops	903,302	8,000,000	Construction of 1 No workshop.
	* Sick bay/Clinic	5,000,000	1,500,000	Procurement of clinical equipments and Drugs
	g) Vehicles		5,500,000	Purchase 1No. Toyota Coaster Bus at 5.5m
	h) Kitchen Equipments		2,378,000	Procurement of kitchen equipment and dining
	i) Sports Equipment		174,000	Procurement of sporting equipment
	j) Furniture		1,000,000	Procurement of 250 No. double bunks @ 5,000, and students mattresses @ 1,500
	l) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	Tools equipment and machine.	10,000,000	8,000,000	Procurement of Tools and Equipment
	SUB-TOTAL	23,903,302	39,879,000	
023308001900	Fed. Tech. College Tungbo			
	a) Classroom Blocks		4,400,000	Rehabilitation of 2 Nos. 5 room classroom blocks
	b) Hostels		5,500,000	Rehabilitation of 2 Nos. Hostels blocks
	* Perimeter fence/Gate	5,000,000	2,000,000	Construction of perimeter fence of at least 1,500 and gate house.
	d) Workshops		14,000,000	Construction of two workshops.
	e) Electricity		2,000,000	External electrification of the college compound
	Tools equipment and machine.	10,000,000	2,000,000	Supply of workshop tools and equipment for Blocklaying, Bricklaying and concreting craft practice, catering and furniture trades.
	h) Generating Sets		8,480,000	Procurement and Installation of 1 No. 250 KVA Generating set.
	k) Thunder Arrestor and Fire extinguisher		1,500,000	Provision of fire extinguisher and thunder arrestor.
	SUB-TOTAL	15,000,000	39,880,000	
	SUB-TOTAL: TECH. SCIENCE EDUCATION	337,807,681	652,589,000	
	TOTAL: HEADQUARTERS	7,958,658,231	8,105,137,000	
	PARASTATALS			
	NATIONAL BUSINESS & TECHNICAL EXAMINATION BOARD, BENIN-CITY			
023324000205	Construction of Library	21,000,000	28,000,000	Completion of Boards library. Pre-qualification Tenders Notice has just been published in the newspapers. The Nigerian Tribune of Monday,
	b) Perimeter fencing of landed property		12,000,000	To completely secure the 33.24 Hecter of landed property of the Board
	c) Computerisation		20,000,000	To completely computerise the Board's activities to ease information storage and retrieval.
	d) Installation of Communication Equipment		4,000,000	To acquire communication equipment and commence the linkage of the Headquarters to the
	e) Refurbishment of Plant & Machinery		4,000,000	Complete overhaul of the ageing generating plant and vehicles
023324000076	Purchase of Vehicles, Benin-city and zonal Offices	21,000,000	32,000,000	To acquire 10 Peugeot 504 Station Wagon Cars, 4 No. 4WD Jeeps to enable enough coverage of the Boards's activities
	SUB-TOTAL: NBTEB BENIN-CITY	42,000,000	100,000,000	
	NATIONAL EXAM. COUNCIL (NECO) FORMER NBEM, MINNA (NATIONAL BOARD FOR EDUCATION MEASUREMENT, MINNA)			
	opening mof offices and rent of staff quarters nationwide		20,000,000	
023325000086	Development of Staff Residential Quarters on Premanent Site	45,111,113	40,000,000	To complete 7 blocks of 5 flat each 2-bedroom flats, commence the construction of Senior Staff quarters
023325000029	Purchase of Vehicles Minna & Nation wide	20,000,000	20,000,000	Purchase of additional 20 Nos. 504 SW Peugeot, 10 Nos Izuzu pick ups, 6 Nos. 1418 Mercedes truck
023325000290	Purchase of Computers Minna	20,000,000	20,000,000	To acquire additional 20 Nos Scanners (HQ), 10 Nos. LG 014 Printer, 37 Nos. computer and printers for each of the Zonal/state offices
	e) Construction of Warehouse		20,000,000	Construction of warehouse in Lagos, Sokoto, Enugu, Port Harcourt, Kano and Ibadan
	f) Establishment of scanning centres in 15 zonal offices		75,000,000	Establishment of scanning centres in all 15 zonal offices

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	g) Office Equipment		10,000,000	Acquisition of 37 Nos. of Xerox Machines, 37 Electric Typewriter, 15 Nos, shredding machines
	h) Furnishing of Zonal/State Offices		15,000,000	Furnishing of 15 zonal offices at 1.5m and 22 offices at 1.5m and 22 offices at 1m each
	Sub-Total : NECO, Minna	85,111,113	220,000,000	
	JOINT ADMISSIONS AND MARTICULATION BOARD, BWARI, ABUJA			
	a) Completion of senior staff quarters, junior staff quarters and purchase of Residential building.		153,692,000	Completion of junior staff quarters @ N25.5m; Deputy Director's @ N30m; Purchase of building at Abuja @ N33m; and construction of 8 No 3 bedroom flats
	b) Procurement of Office Furniture and Equipment		5,000,000	Procurement of 4 nos xerox copier, 20 nos a/c conditioners, 42 nos. fire exting. 24 nos. filing cabinets, 12 nos. fire-proof safe 24 nos executive tables & chairs, refridgerators etc.
	c) Computers and Interconnection of zonal offices		24,000,000	Procurement and installation of PCs Printers and Computer Accessories. Interconnection of offices by wide area network.
	d) House hold furniture Equipment		1,245,000	Procurement of settees, dining sets, refridgerators, deep freezers, gas cookers and ovens
	e) Introduction of Image Technology and Finger Print System to check Impersonation and Campus cultism		61,000,000	Introduction of Image Technology and Finger print system to check impersonation and campus cultism
	SUB-TOTAL: JAMB, ABUJA	0	244,937,000	
	NATIONAL COMMISSION FOR MASS LITERACY ADULT & NON-FORMAL EDUCATION			
	a) Purchase of Staff quarters (FHA)		30,000,000	Provision of accommodation for staff
	b) Support for Mass Literacy programm		100,000,000	Support for Mass Literacy programm
	c) National Centre, Kano		10,000,000	Completion of 1st phase of the project.
	d) Office Equipment/ Furniture		5,000,000	Office Equipment/ Furniture
	e) Teaching Aids & Instructional Materials		20,000,000	Procurement of teaching aids and instructional materials
	SUB-TOTAL: NCMLANE	0	165,000,000	
	NATIONAL INSTITUTE FOR EDUCATIONAL PLANNING AND ADMINISTRATION, ONDO			
	Development of facilities at permanent site		50,000,000	
	a) Stocking of Library Complex with modern books, journals and periodicals (Building funded and completed by UBE)		10,000,000	To provide resource materials for trainees for take off of Annual Training Programme
	b) Procurement of Teaching Aids and Office Equipment for training		18,000,000	To provide computer aid to back up training and the general public
	c) Rehabilitation and Reconstruction of Computer Training laboratory and		15,000,000	To facilitate the commencement of the UBE training and the Annual Training Programme (ATP)
	d) Furnishing of 82 participant suites (Beds, mattresses, Air-conditioners, fans, reading tables, chairs etc.) (Building funded and completed by UBE)		18,000,000	To provide computer aid to back up training and the general public
	e) Water storage and reticulation (Mini water works and water treatment plant)		19,537,000	To enable trainees and staff go into residing and occupy the staff quarters
	SUB-TOTAL: NIEPA, ONDO	0	130,537,000	
	NIGERIAN EDUCATIONAL RESEARCH AND DEVELOPMENT COUNCIL, SHEDA , ABUJA			
	a) Fencing of Head Office Complex Sheda		7,000,000	Fencing of Head Office Complex Sheda
	b) Motor Vehicle		10,000,000	Purchase of 3 No. peugeot 504 saloon car
	c) Library Complex		12,000,000	Construction of Library Block
	d) Refurbishing of Motor		1,038,000	Refurbishing of Motor vehicle
	e) Access Road		3,000,000	Construction of Access Road from Lokoja Highway to Admin. Block

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	f) Generating Set		4,000,000	Purchase and Installation of Generating Set
	g) Office equipment		5,000,000	Purchase of 2 No. photocopying machine, 2 No. computers with accessories, 2 No. electric typewriters. 1 No fire proof cabinet
	h) Printing/Publication of completed research project		12,000,000	Purchase of Heidelberg machine @ 2.5m, Perfect binding maching @3m computer 2001 machine @ 0.4m Laser Jet Printer.
	i) Procurement Equipment for NERDC Press in Lagos		7,000,000	Procurement of Equipment for NERDC Press in Lagos
	j) Furnishing of Conference guest house at sheda		3,000,000	Purchase of Air conditioner, Refridgerator, 6 No. beds, Kitchen Equipment
	SUB-TOTAL: NERDC, SHEDA	0	64,038,000	
	NATIONAL TEACHERS INSTITUTE, KADUNA			
	Opening of zonal office and rent of quarters		20,000,000	
023330000102	Construction of Office Complex and School of Innovation Studies, Abuja	65,000,000	60,000,000	Resource centre @ N20m; 3 bedroom SS 1 No @ N12m; 2 bedroom I/S 1 No @ N8m; Model Primary School at #18m; Water supply at #2m; Electricity at #3m; Road/Drainages at #5m; Chairman's Lodge at #20m; Directors Guest House at #20m. and Other Facilities at #20
023330000169	Construction of Staff Quarters, Kaduna	60,000,000	30,000,000	Completion of staff quarters
023330000233	Refurbishing and upgrading of computers	35,000,000	25,000,000	Purchase of computers in the centre
023330000193	Rehabilitation of Printing Press; Refurbishing of Machine & Procurement of Camera	30,000,000	83,000,000	Procurement of printing machines; Camera and Accessories
	SUB-TOTAL: NTI, KADUNA	190,000,000	218,000,000	
	NATIONAL COMMISSION FOR NOMADIC EDUCATION,			
023331000251	Renovation of Normadic Schools	3,000,000	7,000,000	Replacement of missing tarpaulin of 9 No mobile collapsible schools located in various communities in Kaduna, Kano, Anambra, Katsina, Taraba, Borno, Niger, Sokoto & Adamawa.
023331000269	a) Completion of Block of Classroom	45,000,000	10,000,000	Completion of schools at Benue, Kaduna & Yobe abandoned after Roofing. Completion of schools at Anambra, Borno, Abuja, Osun & Kano abandoned at Lintel level. Completion of schools at Kogi, Katsina, Taraba, Plateau & Adamawa abandoned at DPC
02333000065	Provision of Welfare & Infrastructural Facilities in 21	3,000,000	1,000,000	Provision of 4 No wells @ N0.25m each.
023331000277	Construction of model Normadic School in the Grazing reserves and migrant fishing ports in Nigeria	2,000,000	61,808,000	Continuation of building of nomadic schools sited at the various grazing reserves like in Wase (Plateau) & Dangana Ama (Bayelsa). 2 No blocks of 3 classrooms @ N5m each.
023331000016	Purchase of Vehicles Headquarters, Kaduna	12,000,000	20,000,000	To purchase 3 No toyota Hilux and 1 No peugeot 406 saloon.
023331000073	Provision of Flying Boat for Migrant Fishermen	7,880,000	12,000,000	To purchase 4 No speedboats and 10 No canoes for the monitoring and traveling need to the migrant fishing schools and communities.
023331000099	Provision of Motor Cycles for Supervisors	7,000,000	10,000,000	Providing 80 No motorcycles to the nomadic supervisors at the cost of N260,000 each in various schools in the federation.
023331000105	Refurbishing of existing Vehicles H/Q, Kaduna		2,000,000	This involves overhauling of 4 No over aged vehicles.
023331000154	Purchase of Library furniture of equipments		9,049,000	They include office tables and chairs for the newly employed officers, airconditioners, typewriters, photocopiers etc.
023331000170	Purchase of Bicycles	3,000,000	20,000,000	To Provide 800 No Raleigh bicycles to the 2260 nomadic teachers at the cost of N25,000 in various schools in the federation.
	Purchase of Residential furniture and equipment	2,000,000	2,000,000	This involves residential furniture and equipment for 2 No Directors
	Development & Production of Insfrastructural Materials text books and teaching gride	22,000,000	50,000,000	Development of textbooks, curriculum, printing of textbooks for Pry 1 - 6.
	Purchase of School Furniture	4,000,000	8,000,000	Purchase of 1000 desks and chairs for nomadic schools.
	SUB-TOTAL: NOMADIC, KADUNA	110,880,000	212,857,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NATIONAL EDUCATION TECHNOLOGY CENTRE, KADUNA			
023332000115	Conference & Seminar Centre Kaduna	15,000,000	58,000,000	Roofing, flooring, plastering to be completed
023332000091	Television Production Seminar Blocks, Kaduna	15,000,000	8,000,000	The remaining middle section containing the TV studios to be completed.
	4km Road Network & Landscaping	20,000,000	5,000,000	Road network and landscaping to be completed
023332000156	Completion of 8nos. Senior staff bungalow; NETC, Kaduna	15,000,000	20,000,000	Five bungalows to be completed
023332000179	8nos. senior staff flats (2 blocks)	6,000,000	10,600,000	The two blocks of eight flats to be completed
	Associated media studios	52,000,000	5,000,000	Two radio, two TV studios equipped; multi-tape dubbing machines to be installed
023332000026	Audiovisual Presentation and Training Equipment computers, digital OHP, slide Transparency makers & Video Projectors. Magic Boards, audio cassette recorders, HVS cameras,	1,699,984	2,000,000	Audiovisual demonstration and training room to be equipped.
	General Maintenance of Building and Faculties	10,000,000	2,192,000	All the dilapidated buildings at the site renovated.
	SUB-TOTAL: NETC, KADUNA	134,699,984	110,792,000	
	TEACHERS REGISTRATION COUNCIL, ABUJA.			
	Teachers Registration Council, Abuja		200,000,000	H/Q building Development, Abuja
	Acquisition of Office space Abuja	120,000,000	50,000,000	Development of befitting HQ building for Teachers Registration Council
	c) Acquisition of Residential Quarters	45,000,000	30,000,000	Acquisition of residential quarters, Abuja
	h) Procurement of Computers, Printers and Accessories	22,000,000	14,679,000	Purchase of computer, scanning machine & other accessories.
	k) Procurement of furniture for staff quarters & zonal offices	21,000,000	10,000,000	Procurement of furniture for staff quarters
	SUB-TOTAL: TRC, Abuja	208,000,000	304,679,000	
	SUB-TOTAL :	770,691,097	1,770,840,000	
	NATIONAL LIBRARY OF NIGERIA			
026100000344	Prototype State Branch Building in Owerri,	10,000,000	12,000,000	100% Completion
026100000408	Prototype state branch building in Bauchi	15,000,000	15,000,000	100% Completion
026100000547	Completion of prototype state branch building, Yola	15,000,000	15,000,000	100% Completion
026100000416	Completion of Staff Quarters Enugu	5,000,000	5,000,000	100% Completion
	Development of staff Quarters, Abuja		5,036,000	40% Completion
026100000310	Purchase of Audio Visuals and Books	6,000,000	30,000,000	To purchase books for Headquarters and all state branches
026100000432	Purchase of Library Shelves and stocks		2,000,000	To Purchase shelves for Owerri, Bauchi and Yola
026100000440	Computerisation of Library Operation	5,000,000	2,000,000	Purchase of Pentium 800MHZ, 128NB Peripherals, Accessories Software, etc (see P. 128-129)
026100000562	Conversion of Existing Building into Library, Kano	5,000,000	2,000,000	100% Completion
	Cosnrtruction of reference Library Sokoto	10,000,000	5,000,000	100% Completion
026100000457	Purchase and Installation of Standby Generators	6,000,000	12,000,000	To purchase and install 4 No. 60KVA gen-set at Kaduna, Jos, Enugu and Akure
026100000465	Rehabilitation of Existing Infrastructures	10,000,000	3,000,000	Rehabilitation of Abeokuta, Jos Kaduna, Lagos etc
026100000473	Purchase of Office Equipment	3,000,000	3,000,000	Furniture for Head quarters and newly Completed branches
026100000481	Purchase of Office Furniture	10,000,000	4,000,000	Furniture for Head quarters and newly Completed branches
026100000499	Purchase of Motor Vehicles	3,000,000	4,000,000	Purchase of 4no Peugeot 504 1No. Staff bus, 2 no. utility vehicles.
026100000570	Preservation & Conservation of Historical Materials	5,000,000	2,000,000	Treatment, Framing, Reianforecement of historical information materials.
026100000588	Purchase of Reading Tables	1,475,098	2,000,000	To purchase table and chairs for Owerri Bauchi and Yola

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Construction of Abuja Headquarters		50,000,000	New Head office
	Sub-total: NLN (Main)	109,475,098	173,036,000	
	TOTAL: NLN	109,475,098	173,036,000	
HEAD : 0254000000	NATIONAL UNIVERSITY COMMISSION			
	SECTION A			
02540000028	UNIVERSITY OF IBADAN			
025401000444	Faculty of Vet. Medicine	5,000,000	5,000,000	
	Faculty of Tech. Lab. Block A2	9,696,000	9,000,000	
	Rehabilitation			
025401000451	Water Supply	4,000,000	4,000,000	
02540100409	Electricity	11,460,000	11,460,000	
025401000477	Sewage	2,000,000	2,000,000	
	Telecommunication	56,416,490	10,000,000	
	Public buildings	4,000,000	4,000,000	
	Roads and Road Equipment	5,000,000	5,000,000	
025400000387	General Rehabilitation of		61,000,000	
025401000047	Teaching & Research Equipment	26,039,510	40,000,000	
	Special Grant to Host NUGA 2002 Games		300,000,000	Construction of New sports Complex and the Repairs of old one ; Equipment of the Sporting Complexes
	SUB-TOTAL: IBADAN	123,612,000	451,460,000	
	UNIVERSITY OF NIGERIA NSUKKA			
025400000044	New University Library, Nsukka campus, Nsukka	20,612,000	102,000,000	
025402000023	Pharmacology Teaching Laboratory, Enugu Campus	4,000,000	10,000,000	
025402000031	Multi Activities Centre, Enugu Campus	16,000,000	10,000,000	
025402000056	Teaching & Research Equipment		40,000,000	
025402000080	College of Medicine (Faculty Components)	10,000,000	112,000,000	
025402000104	Auditorium		20,000,000	
	Completion of Teaching Hospital		500,000,000	
025402000466	General Rehabilitation of infrastructure, Nsukka & Enugu	21,000,000	21,000,000	
	SUB-TOTAL: UNN	71,612,000	815,000,000	
	OAU, ILE-IFE			
025403000033	Teaching & Research Equipment	13,196,490	40,000,000	General rehabilitation of staff quarters
025403000066	Health Centre Extension	624,000	10,000,000	Completion of six blocks of abandoned project.
	Clinical Teaching facilities		43,000,000	General rehabilitation of students hostelsRe-roofing 9conversion) of Central Admin. BuildingsProvision of T&RE for lab. and the replacement of obsolete equipment
025403000058	University Hall extension	2,152,000	70,000,000	Completion of buildings/external works for academic and Admin. Purposes
025400000490	General Rehabilitation		90,000,000	Re-roofing(conversion) of building and associated works
	SUB-TOTAL: OAU, ILE-IFE	15,972,490	253,000,000	
	UNIVERSITY OF LAGOS			
	General improvement of facilities		80,000,000	
025404000125	Faculty of Business		16,000,000	A block of Acad. Building
025404000133	New Pharmacy Block, CMUL	20,000,000	20,000,000	Block of Acad Building
025404000206	College of Medicine		81,000,000	Provision of additional teaching and research spaces
025404000069	Teaching & Research Equipment	31,040,000	60,000,000	Provision of T&RE for laboratories and the replacement of obsolete equip.
	SUB-TOTAL: UNILAG	51,040,000	257,000,000	
	AHMADU BELLO UNIVERSITY, ZARIA			
025405000012	Engineering Extention	30,000,000	9,324,000	
025405000038	Agric. Engineering Extension		14,676,000	
025405000063	Teaching & Research Equipment	31,040,000	52,000,000	
	General Rehabilitation			
025405000451	Rehabilitation of Infrastructural facilities	5,504,000	100,000,000	
	Sports Complex	30,000,000	200,000,000	
	Sub-Total : ABU Zaria	96,544,000	376,000,000	
	UNIVERSITY OF BENIN			
025406000022	Faculty of Social Sciences Lecture theatre	50,000,000	20,000,000	Completion of the Lecture Theatres
	Fac. Of Education Building phase 1, Stage 1 & 11	9,000,000	4,461,000	Furnishing and Equipment completed phase 1 stage I & commence phase 1 stage II
	Rehab. Of Existing buildings (various)	40,356,000	130,000,000	To maintain & repair. Also to undertake emergency projects

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
025406000048	Teaching & Research Equipment	31,040,000	69,240,000	To replace obsolete equipment and burnt ones in Physics and Otometry Department
	Sub-Total : Uniben	130,396,000	223,701,000	
	Sub-Total: Section A	489,176,490	2,376,161,000	
	SECTION B			
025400000109	UNIVERSITY OF CALABAR			
	Master Plan Review	1,600,000	2,500,000	Review of Master Plan prepared in 1975
	Fencing of West Bank	2,900,000	6,000,000	To provide security against trespassers into University's Land
	Okuku Campus	3,900,000	6,096,000	Rehabilitation of Academic Facilities and
025407000148	Refectory conversion to Student Hostel	3,200,000	6,000,000	Conversion of Refectory into students Hostel
	Faculty of Arts Complex	10,800,000	6,000,000	Completion of structural frame work only
025407000155	Water Supply	2,100,000	7,000,000	Construction of bore-hole to completion
	500 Seat Lecture theatre	3,200,000	10,000,000	Construction of frame work only
025407000082	Teaching & Research	17,500,000	60,328,000	Provision of TR&E for Lab and the replacement of obsolete equip.
025407000406	Rehabilitation	12,200,000	86,196,000	General rehabilitation of existing structures
	Construction of 1000 seat pavilion	800,000	10,700,000	Completion o 1000 seats pavilion for academic and leisure
	Sub-Total : UNICAL	58,200,000	200,820,000	
025400000133	UNIVERSITY OF ILORIN			
025408000165	Administration Building phase II	5,500,000	11,900,000	Extension of existing Central Admin. Building
025408000132	Green House Biological	1,800,000	3,600,000	Provision of laboratories and research facilities
025408000140	Roads	11,000,000	25,000,000	Extension of roads network on main and mini
025408000199	Faculty of Health Sciences	11,000,000	6,420,000	Provision of Laboratories and staff offices
	Fac. Building (Arts/Educ./BBS)	22,000,000	15,000,000	Provision of classrooms and Seminar room
	Post Graduate school	1,800,000	1,800,000	Provision of office Accommodation
025408000104	Hostels		35,000,000	Provision of students Accommodation to accommodate additional 200 students
	Re-Roofting of Faculty Blocks	3,600,000	1,800,000	Re-construction of roof structures
	Sugar Research Institute (Lab & Offices)	1,800,000	1,800,000	Provision of laboratories and Research facilities
	Faculty of Engineering & Tech.	5,500,000	5,500,000	Provision of classrooms, Laboratories and offices.
025408000076	Teaching & Research Equipment	25,220,000	48,000,000	
025408000408	Rehabilitation of Projects	14,224,000	28,800,000	
	Telecommunication	3,600,000	15,500,000	Installation of Digital Tel. Equipment for the main campus
	Sub-Total : UNILORIN	107,044,000	200,120,000	
025400000085	UNIVERSITY OF JOS			
	Permanent Site Development		50,000,000	
	Rehabilitation of Studens Hostel	1,000,000	38,800,000	Rehabilitation of existing structures and
	Faculties of Education, Environmental Science, Inner Ring and Lecture Theatre		50,000,000	
025409000100	Teachings & Research	22,220,000	68,000,000	
	Sub-Total : UNIJOS	23,220,000	206,800,000	
	BAYERO UNIVERSITY, KANO			
025410000111	Library complex unit 2 of Phase I		10,000,000	Completion of 3-storey Library complex with seats book shelves, reading furniture etc.
	Computer Centre	20,400,000	60,000,000	Construction and furnishing of university computer centre
	Rehabilitation of University roads		42,995,000	Rehabilitation & upgrading of Telecommunications.
025410000048	Teaching & Research	25,220,000	25,000,000	
025410000403	Rehabilitation	16,780,000	63,820,000	Rehabilitation of Academic, residential and infrastructural facilities on the 2- campuses
	Payment to Albashir		25,000,000	Settlement of a long contractual conflict which is due for payment.
	Sub-Total : BUK Kano	62,400,000	226,815,000	
	UNIVERSITY OF PORTHARCOURT			
025411000017	Teaching & Research Equipment	25,220,000	25,220,000	Provision of Teaching and Research Equipment and replacement of obsolete equipment
	Admin/Library Building Complex	26,285,000	57,105,000	Completion of a 5-storey building abandoned for
	Staff Quarters		44,995,000	
	University Demonstration Secondary School		1,500,000	
	Lawn Mowers		1,200,000	Procurement of 4no. Lawn Mowers.
	Computers		1,300,000	Procurement of Computers and Accessories
	University Publishing House		1,500,000	
025411000406	Rehabilitation	18,000,000	68,000,000	General Rehabilitation of existing buildings and Infrastructure
	Sub-Total : UNIPORT	69,505,000	200,820,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
025400000125	UNIVERSITY OF MAIDUGURI			
025412000019	Teaching & Research Equipment	25,220,000	25,820,000	Procurement of Teaching and Research Equipment
	Faculty of Engineering wing C	15,000,000	15,000,000	Construction of the wing to house lecture room, theatre, and labs
	Construction of Convocation Square		10,000,000	A befitting Convocation square
025412000084	Public Conveniences		5,000,000	Improves sanitary and toilet services within academic complexes
	Classrooms and administrative block for university sec. School	1,801,649	15,000,000	Provide learning facilities for the university secondary school
	Construction of University Gate		10,000,000	An approach Gate that presents vista identifiable with universities
	Furniture/Equipment's for Medical College Clinical lab (Chemistry Block.	20,000,000	15,000,000	Provision of learning and Research for Medical College Clinical
	Centre for Arid Zone Studies	17,978,351	15,000,000	Centre for research into multifarious of ediscipline that promotes environment
	Furniture for Abuja Real Estate	5,000,000	5,000,000	Furnishing of the University's newly developed estate in Abuja
025412000408	Rehabilitation of Facilities	30,000,000	40,000,000	Rehabilitation and Maintenance of dilapidated structures
	Vehicles	5,000,000	5,000,000	Vehicles to use in the routine operations of the Universities Department
	Sub-Total : UNIMAID	120,000,000	160,820,000	
	USMAN DAN FODIO UNIVERSITY, SOKOTO			
025413000060	Construction of University Model Secondary School		10,000,000	Construction of 2-storey block of Admin. And Acad. Offices
025413000078	Construction of College of Health Science Complex at UDUTH, Sokoto	8,963,933	70,000,000	Construction of 2-storey block of offices and laboratories
	Construction of Large Lecture Halls		15,000,000	Construction of 2no. 500 seat lecture theatres
	Construction of office blocks	15,000,000	10,000,000	Construction of office blocks
025413000027	Central Sewage Phase I & II	-	10,000,000	Completion of phase I of the project
025413000035	Faculty of Law Building	-	15,000,000	Construction of classrooms and office complex
025413000045	Main Library Complex		15,000,000	Construction of 3 storey library complex and
025413000052	Teaching & Research Equipment	25,220,000	30,000,000	Replacement and upgrading of Teaching & Research equipment
025413000400	Rehabilitation; i) Academic Building ii) Administrative Buildings iii) Students Hostel iv) Staff Quartersv Infrastructure	15,000,000	125,820,000	Upgrading of facilities and provision of new ones.
	Sub-Total : SOKOTO	64,183,933	300,820,000	
025400000311	UNIVERSITY OF UYO			
	Staff School	6,000,000	2,580,000	Provision of additional classrooms with furnishing
	Permanent Site Roads Phase 1	85,035,000	25,000,000	Introduction of new asphalt surface roads at permanent site
025414000048	Faculty of Engineering & Environmental Studies (Permanent site)	92,995,000	44,420,000	To provide offices, classrooms, lab. accommodation etc
025414000071	Teaching & Research Equipment	25,220,000	88,025,000	Provision & replacement of obsolete T&RE Equip for lab.
025414000403	Rehabilitation	25,000,000	80,000,000	Rehab. of dilapidated Acad. Buildings, students residences & roads
	Sub-Total : UNIUYO	234,250,000	240,025,000	
025400000337	NNAMDI AZIKIWE UNIVERSITY, AWKA			
	Academic Buildings (Nnewi Campus)	20,000,000	51,000,000	15nos.3-storey blocks of hostels to be rehab.
025415000040	Infrastructure	10,000,000	25,000,000	
	Workshop Equipment	5,000,000	50,000,000	To provide Eng. Workshop equip, lab, fittings etc.
	Development of Permanent Site		50,000,000	
025415000057	Teaching & Research Equipment		140,000,000	Provision of teaching and research equipment for lab. And the replacement of obsolete equipment and provision of teaching aids
025415000405	Rehabilitation of Facilities		184,000,000	Rehabilitation of Facilities of Medical Engineering, Tech, Elect, etc Science Blocks.
	Sub-Total : ANAMDI AZIKIWE	35,000,000	500,000,000	
	Sub-Total : SECTION "B"	773,802,933	2,237,040,000	
	SECTION 'C'			
025400000174	FUT, OWERRI			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
025416000018	Senate Building Phase 1	10,802,000	5,000,000	To complete on-going Senate (Admin) Building Complex
	Staff Quarters Phase I		10,000,000	To complete long-abandoned structures at permanent site
	Lecture Theatre 750 capacity		15,000,000	To provide additional lecture and academic spaces
	Staff School Phase 111		3,000,000	Extension of staff school on Permanent site
	Review of Master Plan	10,000,000	3,000,000	Review of existing documents
	Road Development		25,000,000	
025416000026	Staff Housing		25,000,000	
025416000042	Electricity Supply		7,000,000	Improvement of power supply on permanent site
025416000123	Teaching & Research Equipment	27,160,000	5,000,000	Provision and replacement of obsolete T&RE of Laboratory
025416000407	Rehabilitation of Facilities	20,000,000	18,000,000	Rehabilitation of Academic buildings on permanent
	Sub-Total : FUTO	67,962,000	116,000,000	
	ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI			
025400000158				
	New lecture theatre	20,960,000	94,000,000	Construction of lecture theatre at Yelwa Campus with a minimum of 500 seating capacity
025417000078	Teaching & Research Equipment	27,000,000	48,000,000	Provision of Teaching & Research Equipment for lab. And the replacement of obsolete equip.
025417000400	Rehabilitation	20,000,000	29,000,000	General Rehabilitation of existing building & infrastructural facilities.
	Special Capital Grant		100,000,000	
	Sub-Total : ATBU, BAUCHI	67,960,000	271,000,000	
025400000182	FUT, AKURE			
025418000047	Infrastructural Facilities		5,000,000	
	Master plan Review	305,000	4,000,000	To review the existing master plan documents
	Staff Quarters Ph. II	1,220,000	2,000,000	Buildings to accommodate academic and Non-Academic staff
	Senior Staff club	1,830,000	2,000,000	Building of indoor and relaxation areas and outdoor games
	Class room, office, workshop furniture Ph. II	1,220,000	2,000,000	Provision of class, offices and workshop furniture
	Computerisation		1,220,000	Procurement of computer printer UPS and networking material
	Engineering Complex		15,000,000	
	New Library Project Ph. I		5,000,000	
	1000 Capacity Lecture Theatre-		6,780,000	
025419000102	Teaching & Research Equipment	27,160,000	46,000,000	
025418000402	General Rehabilitation of	20,000,000	28,000,000	
025418000444	Sports facilities Ph. II & III	1,830,000	4,000,000	Upgrading and procurement of modern equipment
	Sub-Total : FUT AKURE	53,565,000	121,000,000	
025400000190	FUT, YOLA			
	Roads & Drainage	7,833,000	15,000,000	Extension or road network/drainages from Acad. Core to students hostel
	Water supply & distribution	5,000,000	15,000,000	Extension of water supply to all buildings
	Power supply extension	5,000,000	16,000,000	Provision of Electricity connectivity
	Telephone lines to University	10,000,000	35,000,000	Improvement of telcom.Facilities & provision of external lines to Universities
025419000056	Teaching & Research Equipment	27,160,000	50,000,000	Provision & upgrading of facilities
025419000404	Rehabilitation of Academic and residential Buildings	10,100,000	10,000,000	Rehabilitation of Acad. Buildings, students hostels, staff quarters
	Sub-Total : FUT; YOLA	65,093,000	141,000,000	
025400000206	FUT MINNA			
025420000033	Teaching & Research Equipment	20,037,000	40,000,000	Provision of T&RE for lab. And the replacement of obsolete equipment
025420000041	Staff Housing (phase I)	10,000,000	10,000,000	Construction of 25 no. housing units for senior staff
	S.E.E.T.	36,550,000	51,000,000	Completion of 3 storey block of faculty building with furniture
025420000406	Rehabilitation projects	14,506,000	18,000,000	Rehab. Of Acad. Amin. Residential and infrastructural facilities
	Main Campus Master Plan		2,000,000	Review of existing master plan
	Sub-Total : FUT, MINNA	81,093,000	121,000,000	
	Sub-Total : Section 'C'	335,673,000	770,000,000	
	SECTION 'D'			
025400000263	UNIVERSITY OF ABUJA			
	Purchase of 7No. official vehicle		35,000,000	
	Permanent Site Development		50,000,000	
	Computers/Photocopiers		10,000,000	
025421000069	Teaching & Research Equipment	26,384,000	20,000,000	Procurement of new equipment and upgrading of existing ones.
	Cabinets/Drawers/Cupboards		10,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Access/Internal Road Network		50,000,000	1.4km major Arterial & 5.0km collector road to be completed at Permanent Site
	Water Supply		50,000,000	Connection of perm. Site to water mains & construction of reservoir
	Electricity Supply		50,000,000	Establishment of power line and transformer stations at Permanent Site
	Library		100,000,000	Construction of Library Block at the Permanent Site
	Administration Building		100,000,000	Constructon of Administration Building at the Permanent Site
	Rehabilitation of Academic facilities, staff offices and houses, water & Elect. Supp	35,738,035	10,000,000	Renovation of lecture halls, academic offices at the Mini Campus's Temporary Site
	Procurement of Laboratory consumable and equipment.	142,952,138	5,000,000	
	Rehabilitation of infrastructural facilities mini campus and Giri Estate		10,000,000	Rehabilitation of Staff Quarters, Giri and Students Hostels Mini Campus.
	Land Compensation		5,000,000	Payment of compensation on farmlands & settlements, Phase I -Perm site dev.
	Master Plan Review	10,000,000	5,000,000	Review of original Master Plan prepared in 1993 to be completed
	Sub-Total : Uni- Abuja	215,074,173	510,000,000	
UNIVERSITIES OF AGRICULTURE				
UNIVERSITY OF AGRICULTURE, ABEOKUTA				
	College of Agric. Mgt, Rural Dev. & Consumer Studies		20,000,000	
	Furnishing of Classrooms and		5,000,000	
	Teaching Research and		60,000,000	
	Master Plan Review		10,000,000	
	Rehabilitation		47,000,000	
	AMREC, RESDEC and Post-graduate		5,000,000	
	College of Environmental Research Management		20,000,000	
	Completion of Works and Service Building		38,000,000	
	Redecoration of Nimbo Adedipe Library Building		2,000,000	
	Agricultural Land Clearing		1,000,000	
	Sub-Total : Uni- Agri. Abeokuta	0	208,000,000	
MICHEAL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE				
	Academic Building		78,000,000	
	Redevelopment of Existing Facilities		5,000,000	
	Infrastructural Development		35,700,000	
	Land Acquisition		5,000,000	
	Farm and Fisheries Facilities		14,800,000	
	Staff Housing and Schools		20,000,000	
	Special Oil Palm Project (SOPP)		2,000,000	
	Biotech and Seed Tech Centre		2,000,000	
	Library		10,500,000	
	Master Plan		6,000,000	
	Student Hostel/Staff housing		7,800,000	
	Administrative Block		15,000,000	
	Teaching and Research		60,000,000	
	Rehabilitation		27,000,000	
	Sub-Total : Uni- Agri. Umudike	0	288,800,000	
UNIVERSITY OF AGRICULTURE, MAKURDI				
	College of Animal Science and Fisheries		8,800,000	
	Co-operative Extension Centre		8,000,000	
	College of Agronomy		7,000,000	
	College of Veterinary Medicine		8,900,000	
	Electrification of University		7,000,000	
	University Water Scheme		30,000,000	
	Telecommunication project		5,000,000	
	University Farm		4,000,000	
	Student's Hostel		8,000,000	
	Access and Internal Road		8,000,000	
	Teaching and Research		72,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Rehabilitation		63,200,000	
	Sub-Total : Uni- Agri. Makurdi	0	229,900,000	
	Sub-Total:- Uni. of Agriculture	0	726,700,000	
	Sub-Total : Section 'D'	215,074,173	1,236,700,000	
	SECTION 'E'			
025400000263	NATIONAL MATHEMATICAL CENTRE, SHEDA, ABUJA			
025422000012	Teaching & Research Equipment	12,681,000	50,000,000	
025422000020	Permanent Site Admin Block	18,000,000	30,000,000	
	Staff Housing	1,500,000	2,400,000	
025422000401	Rehabilitation of Structures	15,000,000	3,600,000	
	Master Plan Review	1,500,000	4,000,000	
	Permanent Site Infrastructures	5,000,000	6,000,000	
	Sub-Total : NMC Sheda	53,681,000	96,000,000	
025400000297	NIGERIAN FRENCH LANGUAGE VILLAGE, BADAGRY, LAGOS			
	Students Hostels, Phase III		12,340,000	
	Academic Building Phase III	20,000,000	20,000,000	Provision of Academic core building (lecture theatre, and resource center)
	Administrative Building	6,060,000	6,060,000	Extension of Administration Building
	Students Centre		5,000,000	Construction of students center
025423000048	Teaching and Research Equipment	15,000,000	29,000,000	Provision of T&RE for Lab. & the replacement of obsolete equipment
02542000411	Rehabilitation of facilities	5,000,000	3,600,000	General Rehab. Of existing facilities and structures
	SUB-TOTAL: NFLV, Badagry	46,060,000	76,000,000	
025400000345	NIGERIA ARABIC LANGUAGE VILLAGE, NGALA, BORNO			
025424000017	Teaching & Research Equipment	12,125,000	15,000,000	Purchase of Teaching aids, computers, projectors, language laboratory and repairs of desolate
	Office Equipment	1,000,000	1,000,000	Purchase of Computers and Accessories
	Motor Vehicles		4,000,000	Purchase of 2No. 504 Saloon Cars
	Consultancy	696,000	1,000,000	Commission of consul. to design the proposed new executive projects
	Fire Fighting Equipment	1,000,000	1,000,000	Purchase of fire extinguishers and security gadgets
	Furniture	1,500,000	1,500,000	Purchase of Air Conditioners and Refrigerators
025424000025	Master Plan Review		5,000,000	To provide a full Master Plan
025424000033	Electricity Supply	14,890,000	20,000,000	Rehabilitation of 2No. 500KVA generator set with accessories
025424000041	Water Supply	12,470,000	21,000,000	Boreholes (2No.) overhead tank and reticulation
025424000406	Rehabilitation of Facilities	10,000,000	6,500,000	Rehab. of Academic Building, Stud. Halls, Staff Qtrs, Admin Block
	Sub-Total : NALV, Ngala	53,681,000	76,000,000	
025400000522	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES, ABA			
025425000019	Teaching & Research Equipment	10,000,000	24,000,000	Provision of T & RE for lab. And the replacement of obsolete equipment
	Furnishing	5,000,000	8,000,000	Provision of office and classroom furniture
	Repairs of Vehicles		3,400,000	Repair of obsolete utility vehicles
	Gate House/Liaison Office NINLAN		2,000,000	Construction of perimeter fence with gate house at the permanent site
025425000140	Roads, drainage & landscape		20,000,000	Construction of storm-water drainage and general landscaping in city campus
	Renovation of 2no. generator sets		4,000,000	Repair and servicing of Generating set
025425000408	Rehabilitation	15,000,000	9,600,000	Rehabilitation of all physical facilities
025425000424	Motor Vehicles		5,000,000	Purchase and refurbishment of old and used vehicles
	Permanent Site Development		58,000,000	
	Sub-Total : NINL, Aba	30,000,000	134,000,000	
	Sub-Total Section 'E'	183,422,000	382,000,000	
	SECTION 'F'			
	SERVICE UNITS			
025400000255	DIVISION OF AGRICULTURAL COLLEGES, ABU, ZARIA			
	Purchase of Tractor and Mower		8,000,000	
	Purchase of Vehicles		8,000,000	Purchase of 3nos. Peugeot Saloon Cars
025426000167	Teaching & Research equipment	5,000,000	24,000,000	Provision of Teaching and Research Equipment
025426000418	Student Hostels (Kabba, Kaduna, Samaru)	2,000,000	7,500,000	Completion of 100-room Capacity Students Hostel
	Students Centre	2,000,000	2,000,000	Completion of Students Centre
	Green House at Kabba College	2,000,000	1,500,000	Provision of Green House

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Classroom Block	2,000,000	10,000,000	Construction of 10 Classrooms at Zaria
	Conference room	2,000,000	10,000,000	Construction of 100 - capacity Conference Hall
025426000467	General Rehabilitation of	2,000,000	5,000,000	Rehabilitation of Buildings and Infrastructure
	Sub-Total : DAC, ABU, Zaria	17,000,000	76,000,000	
	CENTRE FOR DISTANCE LEARNING, UNIVERSITY OF ABUJA			
	Completion of CDL complex comprising, construction of library block, computer centre, student centre; warehouse/admin block and civil works.	10,197,000	20,000,000	To complete 80% Construction of Library and Computer blocks (phase II projects of the development plan of CDL Kado, Projects)
	Sub - Total: CDL Abuja.	10,197,000	20,000,000	
	Sub-Total Section 'F'	27,197,000	96,000,000	
	SECTION 'G'			
	COMMITTEE OF VICE-CHANCELLORS SECRETARIAT, ABUJA			
	CVC, Secretariat Building, Abuja	48,973,000	60,000,000	To provide a function Secretariat Complex in Abuja so as to improve Teaching and Research in the University System
	Sub - Total:	48,973,000	60,000,000	
	AFRICAN VIRTUAL UNIVERSITY PROJECT (AVU) ABUJA			
02543000418	AVU, Capacity Building and Local Component	38,433,000	120,000,000	Publishing Prducton mcachines; Document Tech Optical Items; Consumables/Binding Tapes etc.
	Sub - Total:	38,433,000	120,000,000	
025400000010	NATIONAL UNIVERSITY COMMISSION SECRETARIAT, ABUJA			
	Staff Housing, Karu (Phase II)	15,000,000	25,000,000	
025428000024	Director's Residence Phase III, Abuja	9,000,000	29,000,000	
	NUC Guest House, Abuja		50,000,000	
	Rehabilitation of Buildings	15,000,000	15,000,000	
025428000413	Rehabilitation of Infrastructure	5,000,000	20,000,000	
	Sub-Total	44,000,000	139,000,000	
	EQUIPMENT MAINTENANCE AND INVENTORY			
	General Maintenance, Upgrading of Equipment and Inventory	30,000,000	50,000,000	
	Sub-Total	30,000,000	50,000,000	
	NIGERIAN UNIVERSITIES NETWORK (NUNet)			
	Electronic Mail Service to 26 - Universities	40,500,000	25,000,000	To provide dial-up electronic Mail Service to 26 Institutions i.e USA networking with equipment at 13 locations to cover the entire country.
	Sub-Total	40,500,000	25,000,000	
	Sub-Total: Section 'G' NUC Secretariat, Abuja	201,906,000	394,000,000	
	Sub-Total: NUC	2,226,251,596	7,491,901,000	
	TOTAL : - NUC & SPECIAL GRANTS	2,226,251,596	7,491,901,000	
HEAD : 0259000000	NATIONAL COMMISSION FOR COLLEGES OF EDUCATION			
	SECTION 'A'			
	FEDERAL COLLEGES OF EDUCATION			
025901000013	FCE ABEOKUTA.			
025901000062	Extension of School of Sciences	4,851,711	5,000,000	Substructures(50%) -5.00m
	Lecture Theatre	10,000,000	10,000,000	Substructures -10.00m(75%)
	Workshops for School of Science Education	4,500,000	2,000,000	Site Preparation-2.00m
025901000039	Library Extension	10,500,000	10,200,000	Walls & Frames-10.20m
	Rehab. of college Roads and Buildings	11,662,768	2,000,000	Rehab. Proper -2.00m
	Students' Hostels.	5,822,054	4,000,000	Site Preparation-2.00m
025901000444	Provision of Library Books/ Furniture /Equipment.	2,500,000	20,000,000	Books- 1.00m Journals -0.30m Periodicals - 0.20m Equipment -0.50m
	Provision of Furniture/Equipment for Colleges Clinuic	2,000,000	7,000,000	Walls & Frames -5.00m
	Provision of Office Equipment	2,000,000	1,500,000	Office Equipment -1.50m
025901000410	Procurement of Motor vehicle		2,500,000	1No. Peugeot 504 -8.00m

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Sub-Total: Abeokuta	53,836,533	64,200,000	
025901000013	FCE AKOKA (Tech.)			
025902000056	Additional Office/Classrooms Block	10,000,000	10,000,000	Superstructure to window level
025902000064	Library Block	10,000,000	10,000,000	Superstructure to 1st floor slab
	Rehab. of Roads and Building	4,000,000	10,000,000	30% Rehab. Of failed spots
025902000453	Replacement of obsolete workshop equipment machines	3,000,000	2,000,000	
	Library Blocks & Periodicals		1,170,000	Purchase and handover
	Furnishing Staff School	3,000,000	1,500,000	Completion Purchase of Phase II furniture and handover
025902000487	Renovation of Students' Hostel	14,928,343	10,000,000	Completion of phase II of renovation
025902000420	Vehicles	5,000,000	3,000,000	Acquisition of 3 Saloon 504 Cars
	Proc. Of Computers	2,000,000	1,000,000	Procurement of 4 Computers for all the Deans & Directors
025902000438	Students' Hostels	11,644,107	20,000,000	Superstructure, up to ground floor lintel level
	Sub-Total: Akoka (Tech)	63,572,450	68,670,000	
025903000017	FCE ASABA (Tech.)			
025903000025	Construction of students Hostel Phase 4	5,822,054	15,000,000	Roofing-9.00m Finishing-10.00m Electrical/Plumbing-6.00m Ext.Works &
025903000058	Construction of Business Education Block	30,000,000	20,000,000	Wall & Frame-10.00m Roofing & Finishing-20.00m
	School of Tech. Education Complex	27,000,000	20,000,000	Superstructure Completion - 30.00m
	Perimeter Fencing/street Lighting (Permanent Site)	4,851,711	10,000,000	Chain Link & Concrete -10.00m Street Lighting - 10.00m
025903000041	Rehabilitation of Buildings	10,633,102	4,000,000	Rehab.of Admin & Hostel-15.00m
025903000406	Technical workshop tools and equipment	5,000,000	6,000,000	Machine Tools -6.00m Hand Tools & Drills-4.00m
025903000445	Library Books/Journals	3,000,000	4,000,000	Various Volumes of Books & Journal- 7.50m
	Sub-Total: Asaba	86,306,867	79,000,000	
025904000010	FCE BICHI (Tech.)			
	Science Complex	15,000,000	15,000,000	Superstructure up to roof beam (including blockworks - 15.00m
	Maths & Computer Centre	6,000,000	10,000,000	Superstructure - 3.00 Roofing/ceiling - 2.00 Total= 5.00m
025904000077	Metal Workshop Extension	8,000,000	5,000,000	Substructure -3.00 Superstructure - 2.00 Total-
	Extension of wood workshop	7,000,000	5,000,000	Substructural works -3.00 Superstructure- 2.00 Total - 5.00m
	Perimeter Fencing & Street Lighting	4,851,711	5,000,000	To fence 500m with cement block -3.00 Erect & wire 100 No elect. Poles-2.00 Total- 5.00m
	Rehab. of Roads & Building	10,633,102	5,000,000	Patching of 1km road -2.00 Dressing & chipping of 0.5km 3.00 Renov. of 1No classroom block Total- 5.00m
	Extension of works Department	7,000,000	5,000,000	To raise the superstructure-3.00 Roofing & ceiling- 2.00 Total-5.00m
025904000409	Students' Hostels	5,822,054	5,000,000	Substructure - 5.00 Total = 5.00
025904000433	Provision of Library Books/Journals	7,000,000	2,530,000	100 No steel metal shelves-1.03 Books for Sch., ref., &Periodical -1.50 Total2.53m
	Provision of Workshop Machines	4,000,000	2,000,000	1 No wood lathe- 2.00 Total- 2.00m
	Payment for land acquired		20,000,000	Composition for land
	Provision of Security Communication Gadgets	1,500,000	2,000,000	200 No Walkie Talkies- 2.00m
025904000417	Provision of Technical workshop tools	4,000,000	1,600,000	10 No vernier calipers -0.25 20 No micrometer screw gauges-0.50; No microwave ovens - 0.85 Total-1.60m
025904000425	Provision of Vehicles and Motor Cycles	5,000,000	3,000,000	1No peugeot 504 S/Wagon -3.00 Total-3.00m
	Sub-total: Bichi (Main)	85,806,867	86,130,000	
025905000012	FCE EHA EMUFU			
025905000020	Erosion Control	3,000,000	1,690,000	Constr.of Kerbs, Drain Channels/Gutters-1.69
025905000053	Extension of Science Block complex	12,500,000	15,500,000	Substructure work Superstructure walls; Roofing etc.
	Provision of Pitches for PHE	3,100,000	5,000,000	Football Pitch & - 5.00 Erection of Goal Post
	Rehab. of Roads and Buildings	10,663,102	5,000,000	Roads&Drainages in the Campus,Staff Quarters-
	Students Hostels		20,000,000	Substructure, Superstructure Walls, Roofing in place, Plastering, Painting and Finishings
025905000401	Furniture and Equipment for vocational education complex	2,000,000	3,000,000	
	Procurement of Computers/Accessories		5,000,000	
	Provision of Tractor for Agric. Education	6,000,000	6,000,000	

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025905000443	Provision of Library Books/Journals	1,900,000	2,000,000	
025905000450	Provision of PHE Facilities	2,000,000	1,500,000	
025905000427	Motor Vehicels and Motor Cycles	4,900,000	3,000,000	1No. Peugeot 406
	Sub-totla: Eha Emufu	46,063,102	67,690,000	
025906000014	FCE GOMBE			
025906000022	Administrative Complex	8,000,000	4,000,000	Substructure, Superstructure, Finishing and Painting up to handover- 4.00m
	Ecological Control Scheme	4,851,711	5,000,000	Channelization, grading, refilling and compacting - 2.50m Drainages and Culverts - 2.50m 5.00m
	Home Econs Department	6,000,000	5,000,000	Superstructure to finishes - 5.00m Fittings Painting & Decorating External Works Contigencies- 5.00m
	Perimeter Fencing & street Lighting	8,000,000	4,500,000	Blockwork Fencing -3.00m 250 Street Lighting Poles- 1.50m - 4.50m
	Internal Roads Network		5,000,000	Prelim & Consultancy -5.00m Construction of tarred roads with drains & culverts -5.00m
025906000055	Additional Classrooms	9,000,000	4,000,000	Substructure -4.00m Superstructure to Roof/Ceiling- 4.00m
	Automobile Workshop		5,000,000	Prelim & Consultancy -2.50m Substructure -2.50m Superstructure to roof level Windows & Doors Mechanical Installation Electrical Installation inishing(walls,floor&Ceiling)- 5.00m
	Sport Pitches		3,000,000	Earthmovement & Levelling-3.00m Construction of Track & Additional Basket & Volley- ball Courts including Consultancy -3.00m
	Rehab. of Buildings; Classrooms and Offices	20,928,343	3,000,000	Rehabilitation of delapidated buildings-3.00m
025906000030	Students' Hostels	11,644,107	5,700,000	Superstructure to roof - 5.70m
025906000048	Drainage and Erosion Control	6,000,000	5,000,000	Prelims -4.00m Channelization & Grading- 1.00m - 5.00m
	Provision of Furniture/Equipment	6,000,000	3,000,000	File Cabinets - 0.30m Senior Executive Table with Chair & 2 Visitors Chairs -0.40m11/2 Airconditioner -0.30m Junior Executive Table with Chair -0.50m Thermocool T300 Refrigerator-0.50m Canon Photocopier - 0.50m Duplicator - 0.50m -3.00m
	Provision of Metal/Auto Workshop Machines & Tools		2,000,000	Lathe Machines Model -0.30m Shaping Machines - 0.30m ARC-Welding Machine -0.30m Standard Bench Vices -0.30mCrackshaft Grinding Machine - 0.30m Portable Digital Analyser (Engine) -0.20m (Bosh) Brand Oscilloscope -0.30m -2.00m
	Provision of Machines & Tools for Elect\Elect Workshop		1,000,000	Avo Meters -0.15m Generator (demonstration) -0.1m General Purpose Transformers -0.25m RS Vero Board- 0.25m Bread Boards (soldering)-0.25m - 1.00m
	Provision of Machines & Tools for Wood Workshop		1,000,000	Wood Turning Lathe -0.15m Viceroy Sharpening - 0.15m Horizontal Mortiser- 0.15m Spindle Moulder - 0.15m Firmer Diesel(Assorted) -0.20m Hand drill - 0.20m -1.00m
	Provision of Journals & Books		1,000,000	Science Library-0.25m Journals-0.50m Others Books- 0.25m -1.00m
	Procurement of Motor Vehicles		7,000,000	406 SW ST 2.OE Peugeot-3.7968m 504 SR/AC "MILLENIUM"-2.92236m=7.00M
	Computers & Accessories		1,520,000	Cmpaq Desktop Computer) Laser Jet 1100) Desk Jet 840 Epson LQ) Scanner F/B))- 1.52m
	Radio Communication & Security Gadgets		1,000,000	GM 300 Base (Power Supply Unit) PSU Cable & Antenna -0.65m Walkie Talkie-0.35m -1.00m
	Educational Technology Centre Equipment		2,000,000	Colour Enlarger & Other -2.00m Slide Projector Machine & Others Coomber Conference Master
025906000411	Procurement of Motor vehicles	10,000,000	4,000,000	
	Sub-total:	90,424,161	72,720,000	
025907000017	FCE GUSAU (Tech.)			
025907000090	Maths/Computer Complex	4,851,711		
	Sch. Of Science Complex	25,000,000	25,270,000	Completion of Biology/Chem Dept -20.00m
	School of Languages	20,000,000	10,000,000	Completion of English/French Dept -10.00m
	Rehab. of Buildings and Roads	10,633,102	5,000,000	1km of Access Roads & Drains- 5.00m
	Construction of Staff Quaters		5,000,000	Completion of 3No. Abandoned Blocks-5.00m
	Construction of Borehole and completion of 2No Water Tanks		5,630,000	Borehole & Storage/Reticulation-5.63m
025907000430	Procurement of Library Books/Journals	2,000,000	3,000,000	Various Vols. of Books -3.00m
	Procurement of workshop tools/equipment	8,000,000	3,000,000	Various Workshop Tools-1.50m Various Lab. Equipt.-1.50m -3.00m
	Communication Equipt		3,000,000	Intercomm Linkage of College Campus -3.00m
025907000449	Procurement of classroom		3,000,000	Furniture for 5No. Classroom - 3.00m

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025907000414	Provision of vehicels/Motor Cycles	10,000,000	3,000,000	10No Motorcycles-1.50m Refurbishment of Vehicles-1.50m -3.00m
	Sub-Total: Gusau	80,484,813	65,900,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
025908000019	FCE KANO			
025908000092	Rehab. of Roads and Buildings	24,928,343	10,000,000	Culverts, Drains and Road Surfacing
	Facilities for Agric.	7,000,000	2,000,000	Farm Impliments & Tractor
025908000043	Classroom block Construction	14,851,711	12,000,000	Super Structure & Part of Roofing
025908000050	Expansion of Administrative	10,000,000	15,000,000	Substructure & Superstructure up to roof level
025908000457	Students' Hostels	11,644,107	12,000,000	Superstructures & Roof
	Farm Structures (Pig Pen, Farm Office, Shelves)		5,000,000	Construction of Farm Office, Pig Pen and Const. of Shelves
025908000473	Library Furnishing	5,000,000	6,000,000	Library Chair and reading Tables and Books Shelves etc.
	Provision of Computers/Accessories	10,000,000	1,000,000	Procurement of Computers, UPS & Accessories
	Equip. for Vocation & Technical Education		1,150,000	Procurement of Equipment for Tech. Education
	Equipment for Home economics Department	4,000,000	1,000,000	Equip. For Home Management Flat and other facilities.
	Sub-Total: Kano	87,424,161	65,150,000	
025909000011	FCE KATSINA			
	Expansion of Admin Block	15,000,000	20,000,000	Ssubstructure - 4m, Superstructure -4m, Doors/windows - 1m, Roofing/ceiling - 3.0m Finishing/Services 3.0m
025909000086	Additional Classroom & Offices	7,000,000	10,000,000	Prelim/consultancy -1.5m, Substructure - 3m, Superstructure - 1m, Doors & Windows - .5m, Finishing/services - 1m
	Rehab. of roads and Buildings	11,664,768	7,000,000	Scrapping of existing surface - 2m, Latitrite base - 2m, MC-1 Prime coat - 3m , Surface Dressing - 4m
025909000037	Students' Hostels	5,822,054	15,000,000	Prelimianaries - 1.0m, Substructure - 1.8m, Roof (Decking), Ground floor) - 1.0m, Roof (Decking) (ground floor) - 1.0m, Services/Finishing (ground floor) - 1.0m
025909000400	Provision of vehicles/ Motor		8,000,000	Water Tanker (9m); Truck (8.5m)
	Furnishing of New Library Complex	5,000,000	5,000,000	Office tables & chairs - .5m, steel shelves/cupboard - 1m, Reading tables & chairs - 1.5m study carrel - 1m, Wall Periodical racks - 1.5m
025909000442	Furniture for Lecture Halls and Classrooms		3,000,000	5- Seater Classmate range - 3m
025909000459	Provision of Library Books/Journals	3,000,000	5,000,000	Books, Journals & periodicals - 5m
	Provision of Security and Communication Gadgets	3,000,000	3,000,000	Walkie-Yalkie, intercom. & Telephone -3m
	Sub-Total: Katsina	50,486,821	76,000,000	
025910000011	FCE KOTANGORA			
	Completion of Library	10,000,000	10,000,000	Prelim -10m Superstructure - 15.0m
	Additional Classrooms & Offices	13,851,711	10,000,000	Prelims-4.00m Substructural -6.00m Blockwall - 4.00m Roofing -6.00m
025910000089	Rehab. of Roads and Buildings	11,662,768	10,000,000	Prelim -2.00 Rehab of Academic Buildings -6.00m Rehab.of Roads -2.00m
025910000048	Students' Hostels	5,822,054	15,000,000	Prelims-4.00m Substructural -5.00m Blockwall-
	Construction of Surface and Overhead Reservoirs	3,000,000	6,000,000	Prelims-1.00m Overhead Reservoir-9.00m
	Procurement of Vehicles & Motor Cycles		10,000,000	4No. 406 Peugeot Car-16.00m 2No. Pick-Up Van - 6.00m 4No. Motor Cycles -1.00m -23.00m
	Procurement of Library Books, Journal & Equip.		5,000,000	Library Books -5.00m Journals -2.00m Equipment - 3.00m -10.00m
	Sub-Total: Kontagora	44,336,533	66,000,000	
025911000017	FCE OBUDU			
025911000033	Students Hostel (male/Female) complex	5,822,054	20,000,000	Preliminaries -5.00(90%)
	Extension of Library Complex	30,000,000	10,000,000	Roofing complete at - 4.00 Openings-6.00
	Lecture Theatre	4,000,000	4,000,000	Substructures- 4.00(20%)
	Centre for Educational Technology Centre (C.E.T.)	15,000,000	10,000,000	Roofing -7.00 Openings-3.00(50%)
	Rehab. of Existing Roads and Buildings	11,664,768	2,000,000	Rehab.-2.00
	Perimeter Fencing and Street Lighting		10,000,000	Preliminaries 1.50 (50%)
025911000066	Boreholes & Tanks		3,000,000	Preliminaries-1.50
025911000422	Provision of Vehicles; FCE.	6,000,000	2,500,000	1 No. Peugeot saloon- 2.50
	Lab. Equipment		1,000,000	Equipment -1.00
	Classroom furniture		350,000	7 No 5 seater Benches - 0.35
	Provision of Furniture/Equipment	5,000,000	500,000	3 No Exe. table & seats - 0.50
025911000448	Provision of Library Books/Journals	5,000,000	1,000,000	Books-0.50 Journals -0.30 Periodicals -0.20

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	Provision of Electricity at Bebi Campus		2,000,000	Prov. complete - 2.00(10%)
	Security and Communication Gadgets	5,000,000	500,000	Preliminaries investigation -0.50
	Sub-Total: Obudu	87,486,821	66,850,000	
025912000019	FCE OKENE			
025912000035	Extension of Library	4,851,711	5,000,000	Completed
	Extension of Admin Block		5,000,000	Substructure at #5m.
025912000043	Completion of Lecture theatre	15,000,000	30,000,000	Substructure, Superstructure, Walls, Painting etc.
	Additional Classrooms and		3,000,000	Prelim at #5m.
025912000068	Students' Hostels	5,822,054	5,000,000	Prelim at #5m.
	Extension of CET block		2,000,000	Prelim at #2m.
025912000408	Provision of vehicles/Motor	3,000,000	4,000,000	2no. Peugeot 504 saloon cars at #4m.
025912000424	Equipment for Library Services; FCE, Okene		4,000,000	i. 500no. Library Chairs/tables at #2m; ii. Various Lib. Equipment at #2m.
	Equipments for science Depts		3,000,000	Various Science Equipt at #3m.
	Equipment for Business education Department		3,300,000	i. 50nos. Electric T/writers at #50m; ii. Computer/Accessories, Photocopier at #1.80m; Filling Cabinets etc at #1.50
	Provision of Security/Telecommunication Gadgets		3,000,000	i. Fixing of califonia wire at #1m; ii. Walkie-Talkie/close circuit Television at #1m; iii. Telephone Email/satellite
	Sub-Total: Okene	28,673,765	67,300,000	
025913000011	FCE OMOKU (Tech.)			
025913000086	Library Building at Permanent	25,000,000	20,000,000	Superstructure complete- 20.00m
	Students Hostel	15,822,054	20,000,000	Substructure Complete-15.00m Superstructure Partly completed -15.00m -30.00m
	Perimeter Fencing and Street Lighting		5,000,000	Prelims-7.00m Maingate & Part Fence Wall-3.00m-10.00m
	Completion of Phase 2 & 3 of School of Vocational Education Department of Agric.	18,000,000	10,000,000	Superstructure completion -4.00m Finishes & External Works -6.00m -10.00m
	Provision of Laboratory/workshop equipment	1,000,000	1,910,000	Machine Hard Tools 1.91m
025913000515	Provision of Furniture/equipment	3,500,000	2,000,000	Various Office Furniture-2.00m
	Provision of Library books/journals	3,000,000	2,000,000	Library Books (various)-1.00m Journals/Encyclopedia-1.00m -2.00m
025913000434	Procurement of vehicles/Motor cycles	3,500,000	3,000,000	2Nos Peugeot 504 Saloon-3.60m
	Sub-Total: Omoku	69,822,054	63,910,000	
025914000014	FCE ONDO			
	Students' Hostels	11,644,107	10,000,000	Substructure, Superstructure with Roofing Finishes (Plastering), Fixtures and Fittings.
025914000089	Library Complex	20,000,000	15,000,000	Substructure, superstructure, Finishing, Fixtures and Fittings up to commencement of Painting
	Extension of Admin Block	10,000,000	15,000,000	Substructure, complete Superstructure with Roofing and Ceiling
	Demonstration School Complex	10,000,000	15,000,000	Completion and Handover
025914000403	Provision of vehicles/Motor	8,000,000	5,000,000	2No. Peugeot Bestline for Principal Officers and
025914000452	Telecommunication and Security Equipment	2,000,000	2,000,000	Complete with accessoires
	Lab. Equipment & Teaching Aid		2,000,000	Equipment for the various Labs with Teaching Aids.
	Sub-total: Ondo	61,644,107	64,000,000	
025900000158	FCE OYO(Special)			
025915000024	Students Hostels	5,822,054	15,000,000	Sub-structure; Superstructure, Roofing Plastering and Painting
	School of Art and Social Studies	15,000,000	14,000,000	Completion of blockwork roofing and painting and Finishing
025915000081	College Library Extension	10,000,000	10,000,000	Superstructural blockwork up to linter level - 10.00
	Sports Arena	5,000,000	3,000,000	Completion of mainbowl (football pitch, lawn tennis) completion blockwork - 3.00
025915000099	Expansion of Demonstration	4,851,711	5,000,000	To complete 6 classroom and admin block
	School of General Education	15,000,000	10,000,000	Preliminaries - 6.00 Part of substructure - 4.00 Blockwork to lintel - 10.00
	Perimeter Fencing/Street Lighting	6,000,000	5,000,000	15000m blockwork
025915000065	Rehabilitation of centre/School of Special Education	11,664,768	2,000,000	Rehabilitation of staff quarters, sch. Of Voc. & Tech, Languages Classroom furniture - 1.50 Office furniture - .50
025915000405	Provision of vehicles/Motor	5,000,000	2,500,000	Agric Educ. Equipment - 1.50
	Generating Set		3,000,000	1 No 1000 KVA Gen Set - 3.00
025915000470	Agric Education Equipment	4,000,000	1,500,000	Clinic equipment - 1.50
	Computers for Computer centre	2,000,000	1,500,000	Lab. Equipment - 1.00 Exam items - 1.00
025915000488	Laboratory and Library	4,000,000	2,000,000	Radio equipment - 1.00

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	Security/ Communication Equipment/Gadgets	5,000,000	1,000,000	1 No 1000 KVA Gen Set - 3.00
025915000439	Furniture for Classrooms and offices; FCE(S) Oyo	5,000,000	2,000,000	1 No Peugeot S/W - 2.50
	Sub-total: Oyo	98,338,533	77,500,000	
025916000018	FCE PANKSHIN			
025916000067	Extension of Library Complex	20,000,000	18,000,000	Roofing plus Roof Steel members -18.00
025916000075	Additional Classrooms and Students' Hostels	10,000,000	18,000,000	Substructure -18.00
		5,822,054	12,000,000	Clearing of Land-2.00, Substructure, Super structure
	Rehab. of Roads and Buildings	11,664,768	1,000,000	Maintenance of Roads, Prov.of Kerbs,-1.00
	Maths & Computer Block	5,000,000	1,000,000	25% Preliminaries -1.00
	College Clinic		1,000,000	25% Preliminaries -1.00
025916000059	Extension of Home Management block	4,851,711	1,000,000	25% Preliminaries -1.00
	Proc. Of Equipment for Workshops/Labs		5,000,000	Lathe Machine, Milling Machines, Oscilloscopes etc -3.00
025916000450	Provision of Library Books/Journals	3,000,000	2,590,000	Books Shelves & Racks -2.59
025916000415	Motor vehicels/Motor cycles	3,000,000	5,000,000	1No. Peugeot 504 Saloon Cars -2.00 1No Peugeot 406 Saloon -3.00
	Sub-Total: Pankshin	63,338,533	64,590,000	
025917000011	FCE POTISKUM (Tech.)			
	Water supply and darinage		50,000,000	Bore hole, tank and pipeline
025917000029	Rehabilitation of Buildings	10,663,102	10,000,000	Complete Renov. of 1No. Block for School of Educ.- 5.00m Ditto for School of Sc.Education-5.00m-10.00m
025917000078	Extension of College Library	15,000,000	20,000,000	Superstructurel works & Block work -10.00m Roofing & Ceiling-8.00m Doors & Windows -2.00m
	Construction of Multi-Purpose	10,000,000	16,000,000	Superstructure -7.00m Roofing -3.00m -10.00m
025917000045	Students' Hostels	5,822,054	5,000,000	Superstructure -5.00m
025917000418	Workshop/Training Tools and Equipment	5,000,000	9,000,000	1No. Metal Lathes -3.50m 1No Wood Lathes-2.50m 1No. Metal Grinding M/C-3.00m -9.00m
	Furnishing of fine/Applied Arts	5,000,000	2,500,000	100No. 3 in 1 Desks @ 25,000
025917000491	Furniture/Equipment for Library	4,000,000	4,330,000	250 Steel Shelves -5.00m Books for all Schools (as decided by College)-1.83m -4.33m
	Sub-total: Potiskum	55,485,155	116,830,000	
025918000013	FCE UMUNZE (Tech.)			
025918000021	Rehabilitation of Buildings	10,663,102	5,000,000	Rehabilitation of Internal roads at Computs I
	Provision of Access Roads at Permanent Site	12,000,000	10,000,000	Clearing access to permanent site infill and compaction of laterite
	Students' Hostels	5,822,054	20,000,000	To complete a Capacity Hostel
025918000039	Library Complex at Permanent	20,000,000	10,000,000	Substructure, Superstructure windows cill
	Water supply and Reticulation at Permanent Site		5,000,000	1no. bore hole with submersible pumps
	Perimeter Fencing and Street Lighting	3,000,000	5,000,000	Erection of 12% of the distance with fence wall
025918000047	Extension of Classrooms	14,851,711	5,000,000	Completion of about 5 classrooms to service various schools
025918000402	Provision of Motor vehicle/motor cycles	8,000,000	3,000,000	1no. 406 Peugeot Car
025918000428	Provision of Classroom/furniture and Equipment	9,000,000	2,000,000	40no. 3 in 1 students seats
	Provision of Computers/Accessories	4,000,000	1,500,000	About 4 branded sets of computers with accessories
	Provision of 2No. 500KVA Gen. Set.	10,000,000	2,000,000	2no. 12KVA gen set
	Provision of security / Commuication Gadgets		500,000	Installation of circuit system
	Provision of Library Books/Journals	4,000,000	500,000	Various blocks for different schools including reference books
	Sub-Total: Umunze (T)	101,336,867	69,500,000	
025919000015	FCE YOLA			
025919000031	Students' Hostels	5,822,054	24,000,000	Preliminaries - 4.00
025919000080	Multi-purpose Lecture Hall	28,000,000	3,000,000	External works - 3.00
	Rehab. of roads & Buildings	11,662,768	8,000,000	i. Road cutting & filling of pot holes - 3.00
025919000056	Extension of Admin. Block	18,000,000	22,000,000	i. Substructure-15.0m ii 50%. Superstructural blocks/columns-7.00m
	Studies of Designs for new projects (workshops, labs & Ext. Of Library)		2,000,000	Preliminaries - 4.35
	Proc. Of furniture & Equipt. For new Multi-purpose Hall		2,000,000	(1) 2000 theatre seats - 2.00
025919000404	Provision of vehicles/ Motor	5,000,000	4,000,000	i. 2No Peugeot 504 saloon Car 4.00m

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
025919000453	Library Books/Journals	2,000,000	2,000,000	1 500 volumes of various books/journals - 20.00
	Sub-Total: Yola	70,484,821	67,000,000	
025920000017	FCE ZARIA			
	School of Education Complex	4,851,710	12,000,000	Prelim and consultancy at #5m; substructure at #1m; Superstructure at #1.3m; doors and windows at 1m; Fittings and fixtures and start finishes at #1m.;
025920000074	Phase 2 Extension of Demonstration School	5,000,000	10,000,000	Project to be Completed to Finishing at #10m;
	Provision of PHE Facilities	7,000,000	10,000,000	Construction to commence and complete at #10m.
	Admin Block Complex	10,000,000	50,000,000	Prelim and Consultancy at #3m; Substructure at #3m; Superstructure at #2m; doors and windows and start fittings at #2m.
025920000033	Rehabilitation of Buildings	14,928,343	10,000,000	All the rehabilitation works to be completed at
025920000406	Students' Hostels	11,644,108	14,000,000	Prelim and Consultancy at #2m; Substructure at #5m; Superstructure, doors and windows at #4.6
	Provision of Furniture for Demonstration School		2,900,000	All Furniture to be Provided
	Provision of Vehicles		2,000,000	2no. 406 ST/AC/Prestige and 1no. 504 SW/AC Ambulance to be Provided
	Hostinf of NICEGA 2002		70,000,000	
	Provision of Security/Communication Equipment and Gadgets		3,000,000	All the Equipment and Gadgets to be Provided
	Sub-Total: Zaria	53,424,161	183,900,000	
	Sub-Total : Fed. Colleges of Education	1,378,777,123	1,552,840,000	
	SECTION 'B'			
	NCCE SECRETARIAT:			
	CO-ORDINATING AGENCY			
	Construction of Intermediate & Junior Staff Housing	105,000,000	50,000,000	Completion of 5nos. Semi Detached 3 Bedroom Bungalows at #10m each =#50m.
	Const. Of NCCE Conference Centre Abuja (Annex Plot)	50,000,000	80,000,000	Concrete Frame in Superstructure, Roofing, Plastering etc.
025921000409	Provision of Office/House hold Furniture & Equipment	30,000,000	8,000,000	Various household furniture at #5m; Various Office furniture/equipt. at #3m.
	Provision of Telecommunication Systems/Internet System		7,730,000	Internet/VSAT link at #7.73m.
	Provision of Computers and Accessories and Telecom.	15,000,000	2,000,000	Complete sets of Computers at #2m.
	Library of 4 vehicles		1,000,000	Books/Journal at #1m.
	2no. 750KVA Gen set		20,000,000	1no. 750KVA Gen set with Accessories and Installation at #20m.
025921000425	Procurement of motor vehicle/MotorCycles	20,000,000	8,000,000	4nos. Peugeot Bestline Car
	Sub-Total : NCCE Secretariat	220,000,000	176,730,000	
	TOTAL: NCCE/FCEs	1,598,777,123	1,729,570,000	
HEAD : 0258000000	NATIONAL BOARD FOR TECHNICAL EDUCATION (NBTE), KADUNA.			
	FEDERAL POLYTECHNICS			
	GROUP I			
025802000104	Yaba College of Technology, Lagos.			
	Hosting of WAPGA		50,000,000	
	Reticulation of Water Supply	3,500,000	3,000,000	
	Completion of Central Library	7,000,000	1,500,000	
	Construction of New Admin		20,000,000	
	Construction of Computer Centre		26,000,000	
	Construction of Hostel Blocks	24,000,000	6,000,000	
	Sub-Total:	34,500,000	106,500,000	
025802000112	Federal Polytechnic, Kaduna			
	Mechanical Engineering		8,000,000	
	Rehabilitation of infrastructure		20,000,000	
	Special Rehabilitation Education Phase II		8,000,000	
	Staff Housing Unit (Phase II)		6,000,000	
	Environmental Science Lab		6,000,000	
	Additional Hostels		18,000,000	
	Office Building for Staff		5,000,000	
	Roads, Drainage and Sewages		4,000,000	
	Student Sport Complex Phase II		5,000,000	
	Fencing of 1000 acres KPT land		15,000,000	
	Lecture Theatre Complex		10,000,000	
	Construction of Hostel Blocks	24,000,000	20,000,000	
	Sub-Total:	24,000,000	125,000,000	
025802000153	Auchi			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Completion of School of Environmental Studies	21,000,000	44,000,000	
	Completion of Engineering Classroom	14,000,000	16,000,000	
	Construction of Sandcrete Blockwall fence for part of campus perimeter	6,000,000	12,500,000	
	Completion of PTF Water Project		8,250,000	
	Studio/Workshop Art and Design		4,500,000	
	Sports Pavilion Phase III		6,000,000	
	Development of Department of Agric. Engr. I		14,000,000	
	Rehabilitation of Infrastructural Facilities	22,000,000	21,000,000	
	Sub-Total:	63,000,000	126,250,000	
	GROUP II			
025802000015	Ado-Ekiti			
	Completion of Mechanical Engineering Complex	25,000,000	15,000,000	
	Completion of Central Library Block	26,000,000	7,000,000	
	Rehabilitation of Infrastructural Facilities	22,000,000	15,000,000	
	Completion of Admin. Block	8,800,000	15,000,000	
	Construction of Hostel Blocks	12,000,000	9,000,000	
	Sub-Total:	93,800,000	61,000,000	
025802000023	Bauchi			
	75 Room Hostel Block for Female Students		45,000,000	
	Construction of Roads and Drainages		20,000,000	
	Rehabilitation and Improvement of water supply		20,000,000	
	Extension of Computer Centre		4,500,000	
	Proposed Classroom Block for Food Tech. Dept		5,500,000	
	Proposed Office Block for HCM Dept. - Phase II		5,500,000	
	Completion of Admin/Classroom Block for SBS		2,000,000	
	Sub-Total:	0	102,500,000	
025802000031	Bida			
	Completion of Mechanical Engr. Building Complex	5,000,000	25,000,000	
	Completion of Library Complex	6,000,000	30,000,000	
	Renovation of Existing Old		15,000,000	
	Borehole Development & General Water Supply		3,000,000	
	Purchase of Library Books	3,000,000	2,000,000	
	Rehabilitation of Infrastructural Facilities	22,000,000	20,000,000	
	Sub-Total:	36,000,000	95,000,000	
025802000049	Idah			
	Completion of Abandoned Students Hostel	15,000,000	20,000,000	
	Construction of Road and Drainage Network to link Central Admin Block to School of	3,500,000	4,000,000	
	Lecture Halls & Offices for Maths & Computer Science comprising: 2No. Lecture Halls of 250 capacity each; 10No. Office space for 20 lecturers and		20,000,000	
	Lecture Halls & Offices for Business Studies comprising 2 No. lecture halls of 400 capacity each; 15 Office spaces for 25 lecturers & auxiliary spaces		20,000,000	
	Infrastructures; (a) Road Drainages; (b) Landscaping of the Campus; (c) Water		7,294,000	
	Rehabilitation of Staff Quarters Phase II		20,000,000	
	Sub-Total:	18,500,000	91,294,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
025802000056	Ilaro			
	Completion of Applied Science Library Building	20,000,000	10,000,000	
	Staff Office Block		3,000,000	
	Construction of additional Laboratory/Workshop		10,000,000	
	Rehabilitation of Infrastructural Facilities	22,000,000	10,000,000	
	Completion of Admin Block	8,800,000	7,000,000	
	Construction of Hostel Blocks	12,000,000	7,000,000	
	Sub-Total:	62,800,000	69,294,000	
025802000072	Mubi			
	Agric Equipment for Dept. of Agric Tech.		2,500,000	
	Students Hostel for Male students		8,794,000	
	Central Admin Block		15,000,000	
	Construction of Classroom Bloc for Dept of Hotel & Catering Management		6,500,000	
	Library Books/Journals for Prof. Jibrin Aminu's Library		5,000,000	
	Binding Equipment for Prof. Jibrin Aminu's Library		1,500,000	
	Permanent Convocation Square		5,000,000	
	Rehabilitation of Staff Quarters-General		8,000,000	
	Completion of Food Tech. Workshop	10,000,000	15,000,000	
	Sub-Total:	10,000,000	67,294,000	
	GROUP III			
025802000080	Nassarawa			
	Agric./Civil Workshop/Laboratory Complex	30,000,000	14,000,000	
	Construction of Roads/Drainages	6,000,000	5,000,000	
	Staff Quarters		7,794,000	
	Rehabilitation of Staff Quarters		3,500,000	
	Rehabilitation of Classrooms		5,000,000	
	Furniture & Equipment		6,000,000	
	Rehabilitation of Infrastructural Facilities	22,000,000	10,000,000	
	Completion of Agric. Engr. Complex	8,800,000		
	Construction of Hostel Blocks	12,000,000	15,000,000	
	Sub-Total:	78,800,000	66,294,000	
025802000098	Akanu Ibiam Federal Polytechnic Uwuna-Afikpo			
	Completion of Central Library Block	20,000,000	25,000,000	
	Construction of Access Roads/Street Lighting to Phase II area of the Campus.	3,500,000	8,000,000	
	Rehabilitation of Infrastructural Facilities	22,000,000	10,000,000	
	Construction of Hostel Blocks	12,000,000	25,000,000	
	Sub-Total:	57,500,000	68,000,000	
025802000064	Kaura Namoda			
	Telephone Ext. to main campus		6,000,000	
	Motorised Borehole to Campus		5,000,000	
	Construction of Electrical installation in existing Workshop block of Mechanical Eng.		18,000,000	
	Rehabilitation of Infrastructural Facilities	22,000,000	20,000,000	Rehab of Academic Offices, Lecture rooms
	Construction of Hostel Blocks	12,000,000	15,000,000	Procurement of Equipment and Furnishing.
	Sub-Total:	34,000,000	64,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	GROUP IV			
025802000120	Offa			
	Master plan of Permanent site		20,000,000	
	Campus Roads		10,000,000	
	School of Business & Management Studies, Phase II,		37,294,000	
	Construction of Hostel Blocks		20,000,000	
	Sub-Total:	0	87,294,000	
025802000138	Ede			
	Completion of Phase II Lecture Halls for School of Engineering	15,000,000	15,000,000	
	Completion of Central Admin. Complex	12,000,000	12,000,000	
0	Purchase of Sundry Library Books	3,000,000	5,000,000	
	Completion of Library Phase I	5,000,000	5,000,000	
	Rehabilitation of Infrastructural Facilities	22,000,000	18,000,000	
	Construction of Hostel Blocks	12,000,000	12,000,000	
	Sub-Total:	69,000,000	67,000,000	
025802000179	Damaturu			
	Lecture Theatre		29,294,000	
	Construction of School of Engineering		20,000,000	
	Rehabilitation of Infrastructural Facilities	22,000,000	58,000,000	
	Construction of Hostel Blocks	12,000,000	52,000,000	
	Sub-Total:	34,000,000	159,294,000	
	GROUP V			
025802000146	Nekede			
	Completion of Library Complex	20,000,000	15,000,000	
	Purchase of Computers for School of Engineering	10,000,000	8,000,000	
	Installation of External Communication		3,000,000	
	Construction of Office/Classroom Block		25,000,000	
	Purchase of Workshop & Laboratory Equipment	10,000,000	9,000,000	
	Purchase of Library Books	500,000	4,000,000	
	Construction of Hostel Blocks	12,000,000	15,000,000	
	Sub-Total:	52,500,000	79,000,000	
025802000161	Oko			
	Mechanical Engineering		35,000,000	
	Computer Engineering		15,000,000	
	Master Plan		5,000,000	
	Rehabilitation of Infrastructural Facilities	22,000,000	15,000,000	
	Sub-Total:	22,000,000	70,000,000	
	SUB-TOTAL: POLYTECHNICS	690,400,000	1,505,014,000	
	CO-ORDINATING AGENCY (NBTE SECRETARIAT)			
025801000013	Completion of .NBTE Liasision Office, Abuja	10,400,000	15,502,000	
	Construction of 2 ensuite bedroom guest chalet; and 4 bays car porch extension to the official residence of the Executive		10,000,000	
025801000185	Redecoration of NBTE		20,000,000	
025801000209	Construction of one duplex in Abuja		15,000,000	
	Renovation/Alteration of NBTE Secretariat in Kaduna	3,000,000	15,000,000	
025801000169	Clearance of Science Equipment imported from Czec Republic (SKODA)	117,750,000	1,000,000,000	
	Construction of Technology House, Abuja		200,000,000	
	Rehabilitation of Infrastructural Facilities (Clinic - Purchase of Furniture and Equipment for the Rehabilitation Clinic)		20,000,000	
	Rehabilitation of Infrastructural Facilities	56,000,000	42,000,000	

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	Development of Libraries	13,292,772	15,000,000	
	SUB-TOTAL:			
	NBTE,Secretariat	200,442,772	1,352,502,000	
	Sub-Total:	890,842,772	2,829,516,000	
	GRAND TOTAL : MINISTRY OF EDUCATION	13,554,695,918	22,100,000,000	
	GENERAL SUMMARY			
	Sundry Projects	9,112,712	239,320,000	
	FGC, Warri	13,989,796	32,000,000	
	FGC, Sokoto	0	48,880,000	
	Queens' College, Lagos	30,363,485	48,880,000	
	FGC, Enugu	19,326,011	40,500,000	
	FGGC, Abuloma	17,437,909	33,500,000	
	FGGC, Bakori	9,751,326	73,500,000	
	FGGC, Bauchi	14,989,796	33,498,000	
	FGGC, Benin City	9,989,796	33,500,000	
	FGGC, Bida	18,922,972	42,500,000	
	FGC, Ijanikin	19,124,492	33,500,000	
	FGGC, Owerri	27,987,999	44,644,000	
	FGGC, New Bussa	17,952,846	33,500,000	
	FGGC, Calabar	18,609,554	33,499,000	
	FGGC, Gboko	17,952,838	33,500,000	
	FGGC, Kazaure	16,437,909	33,500,000	
	FGGC, Oyo	15,124,492	44,499,000	
	FGGC, Gusau	15,094,617	44,500,000	
	FGGC, Lantang	17,952,846	35,957,000	
	FGGC, Onitsha	19,669,303	44,499,000	
	FGGC, Potiskum	16,751,326	33,500,000	
	FGGC, Yola	18,982,720	44,500,000	
	FGGC, Shagamu	14,355,886	44,498,000	
	FGGC, Akure	19,669,303	33,500,000	
	FGC, Wukari	7,355,886	33,499,000	
	FGC, Ido-Ani	12,989,796	33,499,000	
	FGC, Okigwe	6,000,000	33,499,000	
	FGC, Ogbomosho	15,766,263	33,499,000	
	FGC, Minna	0	33,498,000	
	FGC, Azare	3,000,000	40,499,000	
	FGGC, Ugwolawo	13,840,949	33,500,000	
	FGC, Kano	20,154,366	33,500,000	
	FGC, Jos	15,355,886	54,499,000	
	FGC, Maiduguri	5,489,796	40,500,000	
	FGC, ILorin	11,000,000	33,500,000	
	FGC, Port-Harcourt	18,296,137	52,999,000	
	FGC, Odogbolu	17,042,468	33,499,000	
	FGC, Ikot-Ekpene	13,579,680	33,500,000	
	FGC, Kaduna	16,064,743	44,499,000	
	King's College, Lagos I & II	26,363,485	87,879,000	
	FGC, Kwali, Abuja	28,736,651	43,248,000	
	FGGC, Bwari, Abuja	18,343,359	72,000,000	
	FSC, Ogoja	11,579,680	33,499,000	
	FSC, Sokoto	14,216,719	33,500,000	
	Suleja Academy	14,000,000	48,879,000	
	FGGC, Ikot Obio Itong	18,679,507	33,500,000	
	FGGC, Zaria	17,679,507	36,500,000	
	FGC, Ikom	22,112,421	33,500,000	
	FGC, Daura	13,687,106	33,500,000	
	FGC, Okposi (Afikpo) Ebonyi	29,353,804	41,500,000	
	FGGC, Umuahia Abia	23,097,483	43,957,000	
	FGC, Ganye, Adamawa	22,539,429	41,499,000	
	FGC, Nise, Anambra	25,800,000	47,799,000	
	FGGC, Mungono, Borno	26,415,634	44,499,000	
	FGGC, Ibusa, Delta	18,343,815	41,499,000	
	FGC, Ibillio, Edo	17,325,838	44,499,000	
	FGGC, Lejja, Enugu	32,289,796	41,500,000	
	FGC, Kiyawa, Jigawa	25,258,925	51,499,000	
	FGGC, Min-Jibir, Kano	14,024,292	88,499,000	
	FGC, Birmin-Yauri, Kabbi	22,803,737	44,499,000	
	FGGC, Gwandu, Kebbi	29,893,361	44,799,000	
	FGGC, Kabba, Kogi	24,897,657	41,499,000	
	FGGC, Omu-Aran Kwara	20,716,981	41,500,000	
	FGC, Ikirun, Osun	28,520,194	51,499,000	
	FGGC, Ipetumodu, Osun	17,320,194	44,900,000	
	FGGC, Jalingo, Taraba	25,157,232	41,500,000	
	FGC, Buni- Yadi, Yobe	28,520,194	41,500,000	

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	FGC, Otobi, Benue	11,124,492	41,499,000	
	FGC, Vandeikya, Benue	19,355,986	41,500,000	
	FGGC, Keana, Nasarawa	24,574,947	41,500,000	
	FGC, Keffi, Nasarawa	23,200,000	41,500,000	
	FGC, Ohafia, Abia	35,589,796	41,500,000	
	FGGC Ezamgbo, Ebonyi	19,746,593	47,000,000	
	FGGC Apo, Garki FCT, Abuja	26,855,886	56,500,000	
	FGC Rubochi, FCT, Abuja	25,989,796	56,499,000	
	FGGC Abaji, FCT Abuja	17,963,050	49,120,000	
	FGC, Odi, Yenegua, Bayelsa	14,989,796	41,499,000	
	FGGC Imiringi, Bayelsa	7,000,000	44,500,000	
	FGC, Ikole-Ekiti, Ekiti	20,789,884	50,500,000	
	FGGC, Efon-Alaaye, Ekiti	29,479,680	41,499,000	
	FGC, Biliri, Gombe	9,573,680	41,498,000	
	FGGC Bajoga, Gombe	72,045,351	41,500,000	
	FGC, Anka, Zamfara	21,579,680	41,500,000	
	FGGC Tambawal, sokoto	61,089,884	87,500,000	
	SPECIAL EDUCATION FOR THE HANDICAPPED	3,000,000	16,720,000	
	UNIVERSAL BASIC EDUCATION (UBE)	5,970,285,149	3,510,046,000	
	FEDERAL INSPECTORATE SERVICES	1,254,000	68,000,000	
	ART AND CULTURAL EDUCATION	5,000,000	2,500,000	
	EVALUATION & ACCREDITATION	1,700,000	2,054,000	
	TECHNOLOGY AND SCIENCE EDUCATION			
	Fed. Tech. College, Yaba	20,642,033	44,880,000	
	Fed. Tech. College, Ilesha	17,975,139	39,879,000	
	Fed. Tech. College, Jalingo	27,679,507	39,879,000	
	Fed. Tech. College, Orozo, Abuja	23,903,302	46,879,000	
	Fed. Tech. College, Afikpo/Ohanso	21,671,907	39,879,000	
	Fed. Tech. College, Zuru	23,903,302	39,879,000	
	Fed. Tech. College, Uyo	24,679,507	82,279,000	
	Fed. Tech. College, Shiroro	21,328,616	39,879,000	
	Fed. Tech. College, Kafanchan	24,679,507	39,879,000	
	Fed. Tech. College, Oturkpo	16,328,616	39,879,000	
	Fed. Tech. College, Lassa	20,985,325	39,880,000	
	Fed. Tech. College, Ijebu-Mushin	27,679,507	39,880,000	
	Fed. Tech. College Ikare	27,448,113	39,879,000	
	Fed. Tech. College Uromi	23,903,302	39,879,000	
	Fed. Tech. College Tungbo	15,000,000	39,880,000	
	NATIONAL BUSINESS & TECHNICAL EXAMINATION BOARD, BENIN-CITY	42,000,000	100,000,000	
	NATIONAL EXAM. COUNCIL (NECO) FORMER NBEM, MINNA (NATIONAL BOARD FOR EDUCATION MEASUREMENT, MINNA)	85,111,113	220,000,000	
	JOINT ADMISSIONS AND MARTICULATION BOARD, BWARI, ABUJA	0	244,937,000	
	NATIONAL COMMISSION FOR MASS LITERACY ADULT & NON-FORMAL EDUCATION	0	165,000,000	
	NATIONAL INSTITUTE FOR EDUCATIONAL PLANNING AND ADMINISTRATION, ONDO	0	130,537,000	
	NIGERIAN EDUCATIONAL RESEARCH AND DEVELOPMENT COUNCIL, SHEDA , ABUJA	0	64,038,000	
	NATIONAL TEACHERS INSTITUTE, KADUNA	190,000,000	218,000,000	

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	NATIONAL COMMISSION FOR NOMADIC EDUCATION,	110,880,000	212,857,000	
	NATIONAL EDUCATION TECHNOLOGY CENTRE, KADUNA	134,699,984	110,792,000	
	TEACHERS REGISTRATION COUNCIL, ABUJA.	208,000,000	304,679,000	
	NATIONAL LIBRARY OF NIGERIA	109,475,098	173,036,000	
	UNIVERSITY OF IBADAN	123,612,000	451,460,000	
	UNIVERSITY OF NIGERIA NSUKKA	71,612,000	815,000,000	
	OAU, ILE-IFE	15,972,490	253,000,000	
	UNIVERSITY OF LAGOS	51,040,000	257,000,000	
	AHMADU BELLO UNIVERSITY, ZARIA	96,544,000	376,000,000	
	UNIVERSITY OF BENIN	130,396,000	223,701,000	
	UNIVERSITY OF CALABAR	58,200,000	200,820,000	
	UNIVERSITY OF ILORIN	107,044,000	200,120,000	
	UNIVERSITY OF JOS	23,220,000	206,800,000	
	BAYERO UNIVERSITY, KANO	62,400,000	226,815,000	
	UNIVERSITY OF PORTHARCOURT	69,505,000	200,820,000	
	UNIVERSITY OF MAIDUGURI	120,000,000	160,820,000	
	USMAN DAN FODIO UNIVERSITY, SOKOTO	64,183,933	300,820,000	
	UNIVERSITY OF UYO	234,250,000	240,025,000	
	NNAMDI AZIKIWE UNIVERSITY, AWKA	35,000,000	500,000,000	
	FUT, OWERRI	67,962,000	116,000,000	
	ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	67,960,000	271,000,000	
	FUT, AKURE	53,565,000	121,000,000	
	FUT, YOLA	65,093,000	141,000,000	
	FUT MINNA	81,093,000	121,000,000	
	UNIVERSITY OF ABUJA	215,074,173	510,000,000	
	NATIONAL MATHEMATICAL CENTRE, SHEDA, ABUJA	53,681,000	96,000,000	
	NIGERIAN FRENCH LANGUAGE VILLAGE, BADAGRY, LAGOS	46,060,000	76,000,000	
	NIGERIA ARABIC LANGUAGE VILLAGE, NGALA, BORNO	53,681,000	76,000,000	
	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES, ABA	30,000,000	134,000,000	
	DIVISION OF AGRICULTURAL COLLEGES, ABU, ZARIA	17,000,000	76,000,000	
	CENTRE FOR DISTANCE LEARNING, UNIVERSITY OF ABUJA	10,197,000	20,000,000	
	COMMITTEE OF VICE-CHANCELLORS SECRETARIAT, ABUJA	48,973,000	60,000,000	
	AFRICAN VIRTUAL UNIVERSITY PROJECT (AVU) ABUJA	38,433,000	120,000,000	
	NATIONAL UNIVERSITY COMMISSION SECRETARIAT, ABUJA	44,000,000	139,000,000	
	EQUIPMENT MAINTENANCE AND INVENTORY	30,000,000	50,000,000	
	NIGERIAN UNIVERSITIES NETWORK (NUNet)	40,500,000	25,000,000	
	FEDERAL COLLEGES OF EDUCATION	0	0	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FCE ABEOKUTA.	53,836,533	64,200,000	
	FCE AKOKA (Tech.)	63,572,450	68,670,000	
	FCE ASABA (Tech.)	86,306,867	79,000,000	
	FCE BICHI (Tech.)	85,806,867	86,130,000	
	FCE EHA EMUFU	46,063,102	67,690,000	
	FCE GOMBE	90,424,161	72,720,000	
	FCE GUSAU (Tech.)	80,484,813	65,900,000	
	FCE KANO	87,424,161	65,150,000	
	FCE KATSINA	50,486,821	76,000,000	
	FCE KOTANGORA	44,336,533	66,000,000	
	FCE OBU DU	87,486,821	66,850,000	
	FCE OKENE	28,673,765	67,300,000	
	FCE OMOKU (Tech.)	69,822,054	63,910,000	
	FCE ONDO	61,644,107	64,000,000	
	FCE OYO(Special)	98,338,533	77,500,000	
	FCE PANKSHIN	63,338,533	64,590,000	
	FCE POTISKUM (Tech.)	55,485,155	116,830,000	
	FCE UMUNZE (Tech.)	101,336,867	69,500,000	
	FCE YOLA	70,484,821	67,000,000	
	FCE ZARIA	53,424,161	183,900,000	
	CO-ORDINATING AGENCY	220,000,000	176,730,000	
	FEDERAL POLYTECHNICS	0	0	
	Yaba College of Technology, Lagos.	34,500,000	106,500,000	
	Federal Polytechnic, Kaduna	24,000,000	125,000,000	
	Auchi	63,000,000	126,250,000	
	Ado-Ekiti	93,800,000	61,000,000	
	Bauchi	0	102,500,000	
	Bida	36,000,000	95,000,000	
	Idah	18,500,000	91,294,000	
	Ilaro	62,800,000	69,294,000	
	Mubi	10,000,000	67,294,000	
	Nassarawa	78,800,000	66,294,000	
	Akanu Ibiam Federal Polytechnic Uwuna-Afikpo	57,500,000	68,000,000	
	Kaura Namoda	34,000,000	64,000,000	
	Offa	0	87,294,000	
	Ede	69,000,000	67,000,000	
	Damaturu	34,000,000	159,294,000	
	Nekede	52,500,000	79,000,000	
	Oko	22,000,000	70,000,000	
	CO-ORDINATING AGENCY (NBTE SECRETARIAT)	200,442,772	1,352,502,000	
	GRAND TOTAL : MINISTRY OF EDUCATION	13,554,695,918	22,100,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
FEDERAL MINISTRY OF EMPLOYMENT, LABOUR AND PRODUCTIVITY				
1	Purchase of Vehicles	15,640,000	37,600,000	1(No Peugeot 504 Saloon Car N2.5m '1(No) Peugeot 504 S/W N2.5m '2(Nos) Land Cruiser Jeep N15m; 32 Seater Bus 10m '18 Seater Bus 7.5m 'S/Wagen 504 2.5m; 4nos. Motor Cycles1 No of Peugeot 607 (N7.1m) 504 Bestline (N2.6m) and Nissan Bus (7.1m) for HML, Newly
2	Purchase of Furniture and Equipment and Sundry.	5,125,610	20,785,000	Purchase of Furniture and Equipment at #7.6mPurchase and Installation of communication Equipment for36 plus Abuja FCT state Labour offices, 6 zonal offices and labour innspectorate (Hqs.) at #4m; Purchase of office 'Equipment at #1.5m; Procurement of Trai
	Sub-Total: Personnel Mgt	20,765,610	58,385,000	
	FACTORY INSPECTORATE DIVISION			
023603000173	Construction of Occupational Safety & Health Laboratory in Umuahia	500,000	2,000,000	Acquisition of land space/clearing site N1m Site Drawing N.5m Excavation N.5m
023603000084	Purchase of Occupational Safety and Health Monitoring	2,000,000	2,500,000	Purchase of 10 No. Precision Noise Meter
023603000173	Occupational Safety and Health Laboratory	2,000,000	2,000,000	Completion of Furnishing/work surfaces N.5m Completion of Portioning N01.m Spectrophotometer N1.0m
	SUB-TOTAL: FID	4,500,000	6,500,000	
	INDUSTRIAL ARBITRATION PANEL (IAP)			
023604000020	Purchase of vehicles and Motor-Cycles	8,400,000	4,390,000	i. 2 Nos. 504 Peugeot Bestline saloon cars for newly appointed Judges
023604000038	Refurbishing of IAP Courts and Offices and purchase of Office Equipment and Furniture	3,600,000	5,870,000	Furnishing and Equipping the newly acquired office accommoda-tion at the 4th & 5th floors of Tofa House involving a. The Chairman b. 8 (eight) Judges c. 3 (three) Departmentsd. 2 (two) court rooms e. Conference rooms
	SUB-TOTAL: IAP	12,000,000	10,260,000	
	NATIONAL PRODUCTIVITY CENTRE (NPC)			
023606000032	Construction of NPC Zonal Office , Ibadan	4,500,000	3,000,000	To roll out the project
023606000065	Purchase of Office/Residential Furniture and Equipment	5,057,000	5,877,000	Procurement of 6 Nos Refridgerators, semi-executive tables, 2 nos photocopier 10 nos @HP A?C, 45 nos Filing cabinet4 nos Telephone lines, 12 nos IBM Electric T/Writers, 3 nos adding machines - Zonal offices, 12 nos filing cabinet, 12nos ceiling fans, 12
	NPC headquarter Abuja		5,000,000	Special request to FEC
023606000105	Purchase of Motor Vehicles	8,800,000	2,500,000	Purchase of 1 no peugeot 406 saloon car.,
023606000139	Purchase of Library Equipment, Furniture and Books	750,000	3,000,000	Purchase of new titles, books for H/Qtrs. and Zonal office libraries
023606000170	Productivity Improvement Scheme Equipment	1,400,000	3,660,000	Purchase of PC computer and Accessories, Stabilizers
	Purchase of Housing Units for		10,000,000	
	SUB-TOTAL : NPC	20,507,000	33,037,000	
	MICHAEL IMODU INSTITUTE FOR LABOUR STUDIES (MILLS)			
023611000019	Library Development	6,000,000	1,680,000	Finishing including Plumbing, Electrical
	Abuja Liason Office	1,990,000	1,820,000	Land Acquisition and preparation of drawings
023611000068	Purchase of Vehicles and Refurbishing Vehicles	6,500,000	9,833,000	2 Peugeot 504 station Wagons, 1 Pick-Up Van, 1(4WD) Land Cruiser& one (8 Seater) Staff Bus & 2 Motor Cycles & rehab. of old vehicles.
023611000076	Books Publications	5,000,000	1,200,000	Re - Publication of Books & Acquisition of New Books & Journals
023611000377	Purchase of Thunder Arrestor	1,000,000	1,200,000	Provision of Lightening Arrestor for new blocks 'to be completed in the year 2002
023611000084	Purchase of Office Furniture and Equipment	2,000,000	1,200,000	Three giant Photocopiers, 6 Telephone lines & two public address systems, various furnitures & Traning and Research Equipment.
023611000328	Rehabilitation of Office Building	1,000,000	1,300,000	Re- roofing, painting, Electrical and plumbing & 'provision conveniences to hostel rooms
	Computerisation Project	2,000,000	1,200,000	Acquisition of Computers & Specialised s/twares for Accounting, Training & Library. Subscription to Web siteon the Internet

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Research Projects		3,000,000	Research Projets on life after retirement by public Srevant and Research into improving active participation of Union in National Dev. By way Isreal of collaboration with Israel Govt. & the National Assembly commttes on Labour &
	SUB-TOTAL : MILLS	25,490,000	22,433,000	
023611000092	NATIONAL DIRECTORATE OF EMPLOYMENT (NDE)			
023611000157	Vocational Skill Development Programme	80,364,000	259,148,000	Payment of Training' fees to 7400 trainers; Payment of Allowance to 1,520 STC instructor; Provision of Training equipement and instrctural materias Payment of instructor's allowance to SOW Instructors; Resettlement of 370 NOAS gradute
023611000165	Small Scale Enterprises Programme	50,800,000	85,000,000	EDP Training to be conducted for 120,000 graduate of tertiary institution in two tiers at N2m =4m 7400 graduate to be trained under the Start-Your-Business Programme at N2m per quarter. N2m x4 = =N=4.0m Provision of training, techcal and financial suppor
023611000173	Rural Employment Promotion Programme	35,870,000	38,000,000	Establishment of Practical farms in 84 centres at N350 per centres = N29.4m Establishment of Demonstration farms in 84 centre at N8.4m = N8.4m = N3,700,000 Rural Agriculture Development Training Technical Cost - N12.34m
023611000181	Special Public Works Programme	27,445,000	40,000,000	Payment of stipend to 28 graduates and 280 non-graduate participants who will be engaged to carry out rehabilitation of rural roads, schools, hospitals, markets and environmental beautification in LGAs - N5m; Graduates: 28 at #2,748 X 12 Non-graduates:
	Computerization of NDE Operations	5,800,000	10,000,000	Procurment of additional Coomputers Notebooks and 5nos Desktops - N1.5m Expansion of LAN and provision of Internet services - N1.5m
	NDE Job Centre	18,000,000	5,000,000	Computer configuration for on-line operations at N2m ; - Procement od replaceable computer components N2.0m
	Employment Generation Services	6,500,000	5,000,000	Estalishment of NDE Job Centres in 18 States
	ILO Counteropart Fund		5,000,000	
023611000302	Purchase of New Vehicles	5,200,000	25,000,000	Purchase of 10 Nos 10 Station wagon
023611000408	Refurbishing of vehicles	12,950,000	10,000,000	Refublsihing of NDE fleet of old cars in all the States and Abuja
	Replacement of Worn-out Furniture, Fitting and Equipment	0	10,000,000	Worn out furniture, fittings and equipment are to be replaced in the headquarters
	Purchase of School On Wheels Caravans	0	77,000,000	7 Caravans for SOW for the rural areas at N10m from ANAMMCO LTD, Enugu = N70m
	Operational Cost	0	23,000,000	Operational Cost at N3,700m
	SUB-TOTAL: NATIONAL DIRECTORATE OF EMPLOYMENT (NDE)	242,929,000	592,148,000	
	TRADE UNION SERVICES AND INDUSTRIAL RELATIONS DEPARTMENT			
	Labour Transport Project		2,140,000,000	Purchase of Buses
	SUB-TOTAL: TRADE UNION SERVICES AND INDUSTRIAL RELATIONS	0	2,140,000,000	
	TOTAL : LABOUR AND PRODUCTIVITY	326,191,610	2,862,763,000	
	GENERAL SUMMARY			
	PERSONNEL MANAGEMENT	20,765,610	58,385,000	
	FACTORY INSPECTORATE DIVISION	4,500,000	6,500,000	
	INDUSTRIAL ARBITRATION PANEL (IAP)	12,000,000	10,260,000	
	NATIONAL PRODUCTIVITY CENTRE (NPC)	20,507,000	33,037,000	
	MICHAEL IMODU INSTITUTE FOR LABOUR STUDIES (MILLS)	25,490,000	22,433,000	
	NATIONAL DIRECTORATE OF EMPLOYMENT (NDE)	242,929,000	592,148,000	
	TRADE UNION SERVICES AND INDUSTRIAL RELATIONS DEPARTMENT	0	2,140,000,000	
	TOTAL : LABOUR AND PRODUCTIVITY	326,191,610	2,862,763,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD : 0226000000	FEDERAL MINISTRY OF ENVIRONMENT			
2	Provision of Office Furniture, Equipment and Sundry	6,200,000	8,834,000	Zonal office lab. #2m, Equipping for senior officers #5.834m, Procurement of Communication equipment #1m.
3	Rehabilitation of Capital Assets	10,000,000	22,500,000	Rehabilitation of Office buildings #12.5m, Residential Building #10m.
4	Computerisation	13,500,000	32,900,000	Data and environmental management #30m, Purchase of library equipment #2.9m.
6	Project Preparation Facility	20,500,000	1,000,000	The project involves production and reproduction of Ministry of Environment publications including Newsletters Production of 2 monographs, 5 nos. proceedings of workshops, 5 nos. Guidelines at 1000 copies each
	Sub-Total	50,200,000	65,234,000	
	POLLUTION CONTROL AND ENVIROMENTAL HEALTH			
024005000012	Waste Management	50,000,000	34,600,000	Development of National Strategy for Solid waste management, conduct stakeholders workshop, promotion of privatisation/Commercialisation and capacity building for solid waste management. (a) Procurement and installation of 1 no briquetting machine in Mak
	Abatement Technology/ Institutional Strengthening For Phase-Out Of Ozone Depleting Substances.	5,000,000	3,000,000	Phase-out of ODS under the Montreal Protocol and to produce a prototype box foaming machine that is cost effective, locally fabricated and adaptable for the propose umbrella projects for the box foaming sub-sector * Fabrication of 4 difeferent variation
024005000061	National Chemicals Management Programme	10,000,000	4,000,000	The project is aimed at sound and sustainable management of chemicals and allied products in Nigeria *Purchase of 10 Nos, 20 feet portacabins with a/c at major seaports @N2.5m = N25.0m * Purchase of 5 Nos computer (IBM) Pentium with
	National Food Hygiene And Safety Programme	7,500,000	4,000,000	The Centre will run programmes in environmental management/ protection which are intended for participants in public and private sectors from developing countries especially African countries. The project will involve provision of office accommodation
	National Environmental Health Assessment	7,000,000	4,500,000	The project is to ensure sound food sanitation in all food premises and establishment through the development of national Guidelines and the enhancement of the skills and knowledge of food handlers on sound food sanitation practice. - Procurement of 1 No.
	National Water And Sanitation Programme		6,000,000	This programme is to assess and control the adverse health impacts resulting from environmental pollution. · Conduct Health Impact Assessment of workers in cement/asbestos, chemical and agro allied industries.
	Purchase of Chemicalsfor Fumigation and Rodent Control inFederal Government Colleges and Institutions (87 Unity Colleges) Nationwide	10,000,000	4,800,000	Fumigation and deratisation of all Federal Government Colleges, Prisons and Establishment nation wide with a view to control pests/vermin of public health importance. - Purchase of chemicals and rodenticides - Fumigation and deratisation exercise in F
	Environmental Hygiene Control/ Monitoring & Safety	5,000,000	3,000,000	Assessment and Control of hazards and unsafe acts in the work environment, which can adversely influence health, and quality of life of the general populace. · Health and Safety Surveillance including Institution of appropriate EPR in high-risk industrie
	Sub-Total	94,500,000	63,900,000	
	EROSION, FLOOD CONTROL & COASTAL ZONE MGT.			
	Otolo-Nnewi Erosion Control Phase II Works	5,000,000	3,000,000	Completion of on-going construction of erosion and flood control structure including earth works and concrete lined drains and culverts. Payment of outstanding debts totalling N11 million. If funds become available, construction of outstanding concrete

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	Dawaki-Bwoi Flood Detention Structure	5,000,000	3,000,000	Completion of on-going construction of 1.5kmlong 80m bed-width and 20m high flood detention structure. The total unpaid certificate is N62 million payment
	Efumayaki Erosion and Flood Control Works	5,000,000	3,000,000	Completion of on-going Erosion and Flood Control structures, including concrete lined drains, reclamation and earth works. Payment of outstanding debts and owed the contractor, totaling N9 million. If funds become available, continuation of scheduled con
	Sakwa Erosion and Flood Control works	6,000,000	4,000,000	Completion of on-going dredging and construction of embankment, revertment and stone pitching. Payment of outstanding debts owed the contractor totalling N7 million. If funds become available, execution of top priority of the outstanding schedule works.
	Ketu Flood Control Works	5,000,000	3,000,000	Completion of on-going dredging/reclamation works and construction of concrete lined drains. Culverts and installation of filters. Payment of outstanding debt owed the contractor for jobs already executed - totalling N12 million. If funds become available
	Erosion and Flood Control Studies and Designs in all States of the Federation.	5,000,000	15,300,000	Identification, feasibility studies & design of erosion and flood control works and cost evaluation in all States of the Federation. Completion of on-going studies & design. Commencement of investigation/recognisance survey in-additional States.
	Umudioka-Awka Erosion & Flood Control Works.	6,000,000	4,000,000	Study, design and construction of embankment, culverts, lined concrete drains and reclamation in earth works Formalization of consultancy services contract for study & design. At the end of consultancy services award of contract for execution of physica
	Ajingi-Gauduba Unqwarbai-Zarawa Erosion & Flood Control Works.	5,000,000	3,000,000	Studies, design & construction of flood & erosion control works. In addition, installation of soil conservation structures Continuation of on-going concrete and earth works in drains and reclamation.
	Sheet Erosion Control Pilot Project, Kachia, Kaduna State	5,000,000	3,000,000	Feasibility studies, design of appropriate control works and cost evaluation prior to recommendation for funding and actual project execution Establishment of trial sites & legistic support at the locaitons in Kaduna. Preliminary field operations.
	Mgbrakuma-Nsirimo-Ntigha Road Rehabilitation and Erosion Control Works	5,000,000	3,000,000	Completion of on-going construction of erosion and flood control structures lined concrete drains, and earth works and rehabilitation of Mgbrakuma-Ntigha-Nsirimo Road. Completion of outstanding road rehabilitaiton works and back filling & compaction .
	Rehabilitation Works at Agulu-Nanka Oko Gully Complex	6,000,000	4,000,000	Rehabilitation of 16,602m long interceptor drains, 41 nos earth fill check dams, 44 nos concrete check dams, 57 nos sills wicker works check dams. Completion of contract award process. Mobilization of contractor at site. Execution of top priority remid
	Lagos shoreline Erosion Control Project Phase 2 Works.	55,000,000	6,000,000	Reclamation, construction of pre-cast concrete sheet pile, rehabilitation of stell sheet pile. Completion of contract award process. Mobilization of contractor at site. Execution of preliminary items and top priority section of the project.
	Bagana Flood control works, Kogi State	5,000,000	3,000,000	Construction of flood control structures at Bagana. Reclamation in works and installation of lined concrete drains. Formalization of consultancy services contract for study and design. When completed, award of construction contract. Mobilization, clea
	Ndoni flood and erosion control works, Rivers State	5,000,000	3,000,000	Construction of flood and erosion control works at Ndoni: reclamation in earth works and lined concrete drains and culverts Formalization of consultancy services contract for study & design. At the end of consultancy services award of contract for execu

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	Nawfia flood and erosion control works	7,000,000	4,800,000	Construction of flood and erosion control works at Nawfia: reclamation in earth works and installation of lined concrete drains and culverts. Formalization of consultancy services contract for study & design. When completed, award of construction contra
	Okpanku flood and erosion control works, Imo State	5,000,000	3,000,000	Reclamation in earth works, construction of lined construction of lined concrete drains and culverts. Formalization of consultancy services contract for study & design. When completed, award of construction contract for execution of works.
	Ekim Oruko flood and erosion works, Akwa Ibom State	7,000,000	4,800,000	Reclamation in earth works, construction of lined concrete drains and culverts Formalization fo consultancy services contract for study & design. When completed, award of construction contract for execution of scheduled
	Nchia flood and erosion control works, Rivers State	5,000,000	3,000,000	Reclamation in earth works. Construction of lined concrete drains and culverts Formalization of consultancy services contract for study & design. At the end of the consultancy services, award of contract for execution of
	Alor flood and erosion control works, Anambra State	5,000,000	3,000,000	Reclamation in earth works. Construction of lined concrete drains and culverts Award of consultancy services for study & design. When completed, award of construction contract for execution of hysical works.
	Sub-Total	152,000,000	78,900,000	
	DEPARTMENT OF FORESTRY			
022001021303	Timber and Poles production	10,000,000	6,500,000	The project will entail the establishment of plantations of suitable species that would provide high grade timber on a sustainable yield basis in six States of the Federation. Each State to: * Produce 22,500 seedlings of Teak, Neuclea, Terminalia, Mah
022001021329	Forest products utilisation	5,000,000	3,000,000	To conserve wood resources through increased efficiency in wood utilization and maintenance of sawmill equipment * Pilot charcoal production scheme in Minna, Niger State = N0.3m * Maintenance of existing infrastructure (Kiln, Wood working machinesLoca
022001021352	Indigenous Forest fruit Trees Development	7,000,000	1,000,000	Each of the States is expected to: * Produce 8,000 fruit tree seedlings (e.g. Irvingia, Treculia, Perea seedlings)/nurseries activities = N0.4m * Establish 10ha. Of fruit trees orchard/plantations = N0.75m * Site preparation of Year 2002 activities =
022001021360	National Tree Planting Campaign	5,000,000	3,000,000	The project is an annual event that has been institutionalized in Nigeria. * Production of 100,000 forest fruit tree seedlings = N4.0m * Ceremonial Launching of the Year 2001 Tree Planting by the President and Commander-in-Chief = N3.5m Location: Nati
022001021409	Development of Long Fibre PulpwoodLocation Edo, Ogun, Ondo, Kwara, Cross River, Akwa Ibom, Osun, Oyo.	10,000,000	6,500,000	To establish and manage seed orchards and plantations of suitable species of long fibre pulwood on a sustainable basis to meet future demands for pulp and paper products. Each of the States is expected to: * Produce 12,000 Pinus sp. Seedlings/nursery ac
024006000014	Development of Forestry Sector Statistics	5,000,000	3,000,000	It is aimed at generating forestry sector statistics, analysis, survey of fuelwood consumption and trade, production of technical reports and dissemination of Forestry sector information * Procurement of 2 units of compaq 5134 Presaria 380 MHZ with 3D Ne

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024006000022	ADB Forestry Development	5,000,000	3,000,000	Counterpart Funding to: * Ogun State Forestry Plan-tation Development Project (for Plantation Management) = N2.0m * Ondo State Afforestation Project (for Plantation Management) = N2.0m * FORMECU (Project Monitoring and Co-ordination) = N1.0m
024006000089	Forest Resources Development and Management (Derived Savannah Ecozone)	14,656,776	17,500,000	Each of the states is expected to: * Produce 30,000 seedlings of Albizia spp, Ficus spp, Vitex, Daniella, Lophira, Milicia, Combretum spp etc. and nursery activities = N0.7m * Establish 10.0 hectares of forest plantation = N0.75m * Reclamation of 10
024006000071	Integrated Forest Manpower (Guinea Savanah Ecozone)	8,000,000	5,600,000	Each of the states is expected to: * Produce 15,000 seedlings of Irvingia, Khaya, Terminalia, Afromosia, etc. and nursery activities = N0.32m. * Establish 10.0 hectares of forest plantaitons = N0.75. * Monitoring and coordination = N0.51m.
024006000097	Reforestation and Multiple Use Forest Management (Lowland Rainforest Ecozone)	9,000,000	5,900,000	* Each of the states expected to: * Produce 13,500 seedlings of Khaya, Lovoa, Pentaclethra, Lophira, Triplochiton etc. and nursery activities = N0.325 m. * Establish 9.0 hectares of industry plantations = N0.325m. * Coordination and monitoring = N1
	Mangrove Conservation and Multiple Use Forest Management (Freshwater and Mangrove Swamp Ecozone)	13,000,000	8,500,000	* Each of the States is expected to: * Produce 30,000 seedlings of Symphonia gabonensis, Alstonia cengalensis, Ficus spp. Mitragyna citiate, lophira, Procera etc and nursery activities = N0.7m.
	Communal Forestry Dev.		10,000,000	
	Sub-Total:	91,656,776	73,500,000	
	ENVIRONMENTAL ASSESSMENT			
	Development of National Reference Laboratory Network	8,000,000	5,300,000	a) Major renovation of leaking roof and ceiling of the Lagos Lab - N3.0m b) Completion of installation of existing equipment - N3.0m c) Renovation of rented laboratory building in Port-Harcourt (2001) Re-location to new building 2003 - N2.0m d) Renova
	i) Inventory of Impacted Sites .Management of Oil Waste;Remediation and Cleaning Up of sites.	5,000,000	3,000,000	This project is to address environmental degradation in the Niger Delta caused by oil and gas exploration, exploitation and transportation including: i) Oil Spill & Hydrocarbon Contami-nation Mapping and Quantification and characterization. 1 No 4WD
	Environmental Impact Assessment (EIA) of Development projects	11,000,000	7,200,000	Projects involve the conduct of the EIA process for both major and lesser projects. This includes scoping, review meetings, use of experts and consultants, public display and review. It also includes enforcement of mitigation measures and
	Development of National Environmental Guide-lines and Standards	5,000,000	3,000,000	a) National Standards on: i) Oil & Gas - N3.0m ii) Noise from various sources - N3.0m b) Guidelines for: i) Forest logging - N3.0m ii) Air quality - N3.0m v) Operation of landfills- N3.0m
	Macro-Economic & Environmental Assessment of Water Resources Development in the Hadejia-jama'are and Yobe Basins.	2,000,000	32,000,000	Provision of EIA support for the Hadejia-jama'are Yobe Basins special project including assessment of the efficiency/ capacity of water control facilities at Tiga and Challawa dams, design, rehabilitation and construction of works at Tiga dam, and design

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	Air Quality Assessment Air Pollution Control	6,000,000	4,000,000	Development of environmental management system, ecolabelling, quantification of industrial pollution sources. Installation of air quality monitoring stations and development of guidelines on air quality for Nigeria - N6.0m
	Sub-Total:	37,000,000	54,500,000	
	ENVIRONMENTAL CONSERVATION			
	Inventory, Assessment and Monitoring of National Asset of Biological Resources	5,000,000	3,250,000	nationwide. Information & Database Processing capability; Annual Status Report on Biological resources & ecosystems.
	National Programme on Rehabilitation & Management of Fragile Ecosystems & Critical Areas.	9,000,000	6,000,000	Pilot rehabilitation schemes in three states. Conservation awareness campaign among communities.
	Control of Invasive/Alien Species	5,000,000	3,250,000	Assess the status and impact of alien and invasive species in Nigeria; Formulate National Policy on invasive/alien species
	Biosafety Policy Standards, Monitoring & Enforcement	7,000,000	4,000,000	institutional strengthening of institutional capacity for biosafety Enforcement (Purchase of tracking equipment).
	Wildlife Management and Development including Endangered Species Management	15,000,000	4,100,000	Implementation of CBD, CITES, CMS etc - Reptile and Amphibian Conservation scheme. - Survey and management of birds in commerce. - Elephant conservation scheme.
	Development & Management of Protected Areas & Other In-Situ Sites.	10,000,000	1,500,000	Ethnobotanical Survey of Community Herbal Heritage Centres in the Savannah. Training of Herbalist in key areas of the Convention on Biological Diversity. Established Community Herbal Heritage Centres in 3 States. Report on identified sites and species
	Ex-Situ Conservation Bioprospecting & Commercial Use of Biodiversity	5,000,000	3,000,000	Strengthening Access and Benefit-Sharing Compliance. Strengthening ex-situ projects in Nigeria (zoos and safari parks).
	Promotion of Conservation Technologies & Techniques.	6,000,000	4,000,000	-Promoting biogas digesters -Pilot Apiaries in Six states. -Model conservation farms in 6 states.
	Management of Watersheds	8,000,000	4,500,000	* Promoting Community Riparian Conservation *Watershed Monitoring and Early Warning Systems
	Conservation and Sustainable use of Wetlands and Aquatic Resources	11,000,000	7,150,000	*Implementation of Ramsar Convention *Promoting Wise Use Concept and Conflict Resolution in Wetlands * Management Plan for Major Wetlands
	Niger Delta Environmental Conser-vation Project	15,000,000	9,750,000	*Removal of the Nypa and Mangrove Rehabilitation in the Niger Delta *Rehabilitated in Protected Areas in the Niger Delta
	Sub-Total:	96,000,000	50,500,000	
	DROUGHT AND DESERTIFICATION			
	Desertification Centred Sustainable Model Village Programme approach	0	1,000,000	The project will be carried out in all States affected by the process of desertification. It is to strengthen the income of the people living in the drylands through capacity building and the provision of rural infrastructures for creation of off-farm ac

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	Drought Mitigation	5,000,000	1,000,000	The objective of the project is to strengthen the national capacity and preparedness in moderating the impacts of drought on man, national economy and food security. The project will include: Popularization of off-the-farm livelihoods including bee keepi
	Drought forecasting	5,000,000	2,500,000	Development of drought early warning system Provision of Drought forecastng infrastructure - N10.0m
	Arid Zone Afforestation	20,000,000	13,000,000	The process of conservation, reclamation and rehabilitation of the Nation's drylands requires afforestation and reforestation activities. The project is designed to increase the vegetative cover in the buffer and re-establish forest/woodlands.
	Sand dune stabilisation, shelterbelts and woodlots establishment in the identified areas of the country	15,000,000	9,500,000	This is an attempt to conserve and increase the vegetative cover to arrest the action of soil erosion and sand dune encroachment in arid bare lands. It will also provide habitat for the biodiversity as well as sources of livestock feed and fuelwood.
	Integrated Programme for Desertification Control	0	2,000,000	Development of priotiy projects towards the implementation projects of the National Action Programme and UN Convention to Combat Desertification (UNCCD)
	Sub-Total:	45,000,000	29,000,000	

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	ENVIRONMENTAL EDUCATION UNIT			
	Environmental Education & Public Awareness	7,000,000	6,500,000	Environmental Awareness and Education based on priority programme Areas to involve :- i) Mobilizing Non-Governmental Organizations and Clubs. ii) Development of Women and Environment. iii) Use of multi-media. iv) Purchase of Cinema Van. v) Revitalising th
	National School Environmental Programme	3,000,000	2,000,000	a) To involve school children nation-wide in developing sound environmental ethic that will ultimately lead to positive change of attitudes, habits and life system. This will be achieved through use of curricular and non-curricular approaches. B) Estab
	Sub-Total:	10,000,000	8,500,000	
	PERMANENT SECRETARY'S OFFICE			
	Review, Development & Harmonization of Environmental Laws and Regulations and Development of a Standard	7,483,091	4,900,000	harmonisation of all existing environmental laws and regulations in Nigeria with a view to giving effect to the functions of the newly created Federal Ministry of Environment
	National Environmental Research Programme (University Linkage)	5,500,000	3,600,000	This involves University Linkage in 12 Centres of excellence for implementation of agreed priority programme areas including drought, desertification, mining, soil erosion control etc. The participating Universities are; Ibadan, Maiduguri, Lagos, UNAB, FU
	Special Environment Studies for International Remediation		1,400,000	
	Sub-Total:	12,983,091	9,900,000	
	NATIONAL PARK SERVICE			
022001003532	National Parks Data Collection & Information Dissemination	5,000,000	5,000,000	1. To complete payment for panel (UK) (N10.0m) 2. Publications (N2.5m) 3. Inter-park radio communication (N4.0m)
022001003524	Survey Demarcation and Beaconing of six National Parks	5,000,000	3,000,000	1. Acquisition of GPS (2.0m) 2. Reconnaissance survey of 2 new parks (Kamuku & Okomu) (N5.0m)
022001003565	Purchase of Plants and Equipment	10,000,000	8,900,000	1. Procurement of 505 Evolution for Conservation-General N4.5m 2. Procurement of 4 escort motorcycles for C-G (N6.0m) 3. Procurement of 504 saloon (N2.5m) 4. Procurement 2 no. of 504 S/W & 4WD vehicles (N9.0m)
	Sub-Total	20,000,000	16,900,000	
	KAINJI LAKE NATIONAL PARK			
022001002017	Construction and Maintenance of Tracks and Standard Main entry gate	3,000,000	8,000,000	a) To link all vital ranger posts by opening of 150km new tracks and re-gardening 120km old tracks at the rate of N50,000-N5m) Regarding of 160km tracks at the rate of N25,000=N4m Total = N9m
022001002033	Construction of Bridge and Culverts	3,000,000	3,000,000	To rehabilitate 4 Nos bridges - N1.4m Rehab. Of 50No. Culverts - N1.25m To construct 16 Nos. culverts - N1.35m Total = 3m
022001002090	Construction and Maintenance of Borehole Earth Dams	3,000,000	3,000,000	Drilling of 1 No. boreholes - N1.8m 2. Nos. Earthdams - N1m Maintenance of existing boreholes - N0.2m Total = N0.2m
022001002009	Protection of Flora and Fauna	3,000,000	3,000,000	Procurement of DB Guns - N3m Provision for camp tents, camp beds and uniform materials - N1m Construction of air strip at Duruma, Ibb and Kulho - N2.4m Maintenance of power chute - N0.6m Total = N7m
	Boundary demarcation and community support Programme	5,000,000	5,000,000	Bulldozing of 120km boundary tracks - N6m Provision for production of 60,000 exercise books for the communities - N2.85m Drilling of 1 No. borehole for a community - N1,301,466 Total = N10,151,466
	Sub-Total	17,000,000	22,000,000	
	CROSS RIVER NATIONAL PARK			
022001003671	Building Construction	5,000,000	8,000,000	Construction of 2 blocks Intermediate Staff quarters 2-bedroom each at Head Office at N3m each = N6.0m, Furnishing N3m.

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022001003662	Park Boundary Survey Demarcation	3,000,000	3,000,000	Recleaning of 164m Park boundary line in Okwango Div. @ N25,000/km = N4.1m
022001003620	Support Zone Development Programme	1,000,000	1,200,000	Recleaning of 164m Park boundary line in Okwango Div. @ N25,000/km = N4.1m
	Sub-Total:	9,000,000	12,200,000	
	YANKARI NATIONAL PARK			
022001003857	Infrastructural Development	4,460,000	3,800,000	i)Const. Of 5 No. Ranger Qtrs at the rate of ii)Const. Of 1 No brdge - N5m) iii Purchase of communication equipments N2.5m Total = N15,000
022001003873	Provision of Capital Asset	3,000,000	1,700,000	a) Procurement of 504 sallon peugeot car - NN2.5m) b Procurement of Nissan Pick up single cabin D22 4WDA/C petrol - N2.8m)c Opening of new 19km tracks at N3m Total = N5.6m
022001003881	Construction Jeep Tracks and Maintenance	2,000,000	1,300,000	1)Rehabilitation of 1500kim jeep Tracks at N20,000 = N3m 2) Construction of 5 No. Culverts at N70,000 = N350,000 3) Opening of new 19km traks at N50,000 = N1.45m Total = N4.8m
022001003840	Water Resources Development	2,000,000	2,300,000	1)Drilling of 1 No. Borehole - N1.8m) 2) Const. Of 1 No. Concrete Well - N0.2m Total = N2m
022001003816	Wildlife Habitat and Monitoring	1,500,000	800,000	a)Provision for Rangers uniform and kits - N1m) b) Provision for procurement of shotgun and rifles - N1m) c)Provision for procurement of Research/conservation education equipment.
022001003865	Bush Fire Control & Monitoring	1,500,000	800,000	1) Const. Of 150km Fire Breakers - N0.5m2) Provision for fire monitoring equipments - N1m Total = N1.5m
022001023346	Construction of YNP Head Office	3,500,000	2,000,000	Provision for construction of Head Office - N7m
	Support Zone Community Development	2,000,000	1,300,000	1)Provision of Afrim inputs - N1m2) Provision for purchase of school materils - N1m3) Provision for construction of 2 No. Concrete wells - N0.37m4) Rehabiliation of Community Roads - N1m Total = N3.37m
	Sub-Total:	19,960,000	14,000,000	
	CHAD BASIN NATIONAL PARK			
022001003921	Building Construction	6,400,000	5,800,000	a)Provision for completion of Bama & Gashua officers - N0.4mb) Provision for completion of 7 Nos. Ranger posts - N2mc) Provision fo construction of GM's residence - N2md) Provision for construction of intermediate quarters - N1.5me) Provision for Head Off
022001003939	Water Development	4,200,000	2,500,000	a) Construction & erection of 3 Nos. overhead tank at therate of N500,000 = N1.5mb) Drilling of 1No. Borehold - N2.0mc) Sinking of 2 Nos. cement wells at N250,000 = N0.5md) Rehabilitation of a
022001003962	Construction Jeep Tracks and Water Hole and Maintenance	2,000,000	2,200,000	a) Provision fo boundary clearing of Chingurmi Dugumasctor - N1.mb) Provision for construction of Kawuri Kwada Tashan Kalgo-Dagona Yusufari Bulatura and Bama Gulumba access roads - N1mc) Provision for rehabilitation of 20Nos. Culverts - N0.6md) Construct
022001003954	Protection of Flora and Fauna	3,200,000	1,900,000	a) Procurement of 10 Nos. Double barrel shotgun at the rate of N150,000 = N1.5mb) Procurement of 5 Nos. Suzuki 120 motorcycles at a rate of N160,000 = N0.8mc) Provision for staff kitting - N0.9m Total
022001003913	Infrastructural development	3,500,000	3,000,000	a) Provision for procurement and conection of radio system at Head Office with other sectors of the park - N2mb) Provision for construction of visitors information centre and gates - N1.5m Total =
022001023572	Procurement of Plants, Equipments, Motor vehicles andplants maintenance	3,500,000	2,000,000	a) Provision for procurement of a Nissan Pick up single cabin D22 4WDA/C petrol - N2.8mb) Procurement of computer & accessories - N0.5m
	Survey, Demarcation, Beaconing and Mapping of ParkSectors	3,000,000	1,900,000	Provision for survey, demarcation, beaoning and mapping of park boundaries - N3m
	Community Related and Poverty Alleviation projects	1,200,000	700,000	a) Provision for procurement of drugs to community clinics - N0.6mb) Provision for renovation and rehab of community
	Sub-Total:	27,000,000	20,000,000	
	GASHAKA GUMTI NATIONAL PARK			
022001004113	Infrastructural development	4,460,000	3,600,000	a) Construction of 200km Jeep Track - N10mb) Construction of 35Nos. Culverts at a rate of N50,000 - N1.7m

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022001004123	Building Constructions	4,460,000	5,000,000	a) Provision for building of GM's quarters - N7mb) Provision for construction of 3Nos. Intermediate qtrs - N4.2m Total = N11.22m
022001004156	Protection of Flora and Fauna and Water Development	3,200,000	2,500,000	Sinking of Borehol & Overhead Tank at Toungo - N2.5m) Provision for procurement of uniform materials and patrols boats - N1.95mc) Provision for rehab. Of 20Nos. Culverts - N0.6m Total =N5.05m
022001004198	Survey and Community Development	2,240,000	1,300,000	a) Rehab. Of maidanu Maye Selbe Rural road - N1.8mb) Survey of 50km boundary line from Mayo Selbe to Bodel - N0.44m Total =
022001023572	Special Capital Items	1,500,000	1,000,000	a) Procurement of 1 No. Peugeot Saloon Car - N2.34mb) Procurement of Nissan Pick-up single cabin D22 4WDA/C PETROL - n2.8M Total =
	Sub-Total:	15,860,000	13,400,000	
	OLD OYO NATIONAL PARK			
022001004212	Infrastructural Development	2,270,000	1,300,000	1) Construction of 150km New Jeep Tracks at N2.27m/km in the
022001004220	Provision of Capital Asset	2,730,000	1,300,000	Purchase of 2Nos. VHR Radio (Motorola) at N1.02m each, Accessories #.69m
022001004238	Building Constructions	4,460,000	3,600,000	iii) Construction of 2Nos. Rangers Barrack/Labour lines at Akoto and Oloka at N2.815 each
022001004346	Water Development	2,040,000	1,200,000	iv) Construction/Drilling of 2Nos Bore holes and over head concrete tanks at Tede and Oloka at
022001002361	Fire Monitoring & Control	910,000	500,000	Procurement of 1 No. 4WD Patrol vehicle for Sepeteri Range of the
	Special Project(Re-Enactment of the 22 Historical/Archaeological Sites already identified at Oyo-ile Range of Old Oyo National Park).	3,410,000	2,500,000	
	Sub-Total:	15,820,000	10,400,000	
	KAMUKU NATIONAL PARK			
022001022966	Water Development	4,100,000	2,900,000	1) Bore hole 1.8m) ii Earth dams 2.3m
022001022982	Infrastructural Development	4,460,000	3,100,000	1) Construction of tracks #1.0m) ii Generator #3.5m) iii Building of Mesuem Canteen N1.4m
022001023353	Protection of Flora and Fauna	3,200,000	1,800,000	1) Communication Equipment N1m) ii Fire Arms & Accessories N1.5m) iii Patrol vehicles 4ND #2.57m
022001023361	Building Construction and Maintenance of Jeep Tracks.	2,000,000	2,300,000	1) Construction of GM House N3m) ii Consruction of two patrol post N1.5m) iii Construction of bridge & convent N2.5m
	Sub-Total:	13,760,000	10,100,000	
	OKOMU NATIONAL PARK			
022001023011	Infrastructural Development	4,000,000	6,000,000	1) Construction of 4km jeep track #2.0m) Procurement and installation of 2 sets of HF Radio Communication equipment at
022001023037	Community Support Zones Programme	2,000,000	2,000,000	1) Drilling of 5 Nos. borehols at Arakhuan, Udo, Nikorowan mile 3 and Ogwonwa at N1.1m
022001023003	Protection of flora and fauna.	3,000,000	3,000,000	1) Procurement of 1 No. 4x4 wheel drive at N3.5m) 2 Procurement of 10Nos. Double barrel gun at N150,000 each = 1.5m
022001023029	Building Construction	4,460,000	5,000,000	1) Construction of Head Office complex at N9.0m
	Sub-Total:	13,460,000	16,000,000	
	FORESTRY RESEARCH INSTITUTE, IBADAN			
022001022366	Improving the growth establishmet and yield of high quality and general purpose timber and pulpwood species.	2,304,000	1,300,000	1. Installation of 100KVA generatro at Umaahia 0.64m 2. Starting of the construction of Grainage house forsericulture - 072m 3. Rehab. Of 1 No. of green House at Ibadan - 0.6m 4. Establishment of observation Orchards - 0.375m Total = N2.304m
022001022374	Supply of Improved breeders forest tree seeds	4,382,000	2,600,000	1. Procurement of fertilisers, chemicals & polytops 1.382m 2. Pine & Teak seed production - 1.0m Total - 2,382,000
022001022382	Agro-Forestry	4,477,000	2,700,000	1. Renovation of office/Lab at Samaru - 1.0m 2. Estab. Of Model Farm at Saboba - 1.0m 3. Procur of 2 Nos. 5HP Lawn Mower Machines - 0.477m Total = 2,477m
022001022390	Res. Into Dev. and Improvement of non-wood forest rsources of the savannah and high forest.	2,613,000	1,500,000	1. Survey of multi-purpose tree species in the NIV Zone 0.613m 2. Estab. of Aboratum for non-wood & medical plants at HQ - 1.0m Total = N1.613m
022001022405	Conservation of natural vegetation types antheir genetic materials	2,037,000	1,200,000	1. Pub. Of vernacular (Yoruba) names of Nig. Plants 0.2372 Collection of endagered plant species for Multiplication purposes - 0.8m Total= N1.037m

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022001022413	Research into production of wild life	2,152,000	1,200,000	1. Construction of 2 Cane rat Units – 0.2m 2. Expansion of Snail rearing, home at HQ and Onne - 0.2m 3. Estab. Of pastures for cane-rats at HQ Umuaiha - 0.25m 4. Renovation of Husbandaries Buliding at HQ - 0.502m Total = N1.152m
022001022421	Afforestation of ecologically degraded sites.	4,275,000	2,500,000	1. Production of 1.5m seedlings - 0.495m 2. Development of new sub-station in Borno State - 1.78m Total = 2.275m
022001022447	Improvement of timber utilization and research into development of wood-based panel products	5,152,000	3,000,000	1. Repair of 1No. 500KVA generator at the HQs - 0.64m 2. Construction of feep well with plumbing gadgets & overhead - 0.5m 3. Procurement of multiple rip - 1.5m, 7 Accessories.
022001022454	Studies on the utilization and regeneration of mangrove forests	5,168,000	3,000,000	Completion of Lab/Office Complex at Onne, Porthacourt
022001022462	Education and training (forestry and wildlife)	4,275,000	2,500,000	Completion of Lab/Office Complex at Onne, Porthacourt
022001022421	Arid and Semi Arid Zones Savannal Forestation	4,275,000	2,500,000	1. Reconstruction with cement blocks the office/lab complex at Kano office - 2.0m 2. Publication of Gully Aforestation report
	Dissemination of Forestry, agroforestry, and Wildliferesearch results (Extension and Research Liaison services)	5,613,000	3,300,000	1. Poverty Alleviation programme-community fuel wood production with women group in Kaduna & Kogi States - 1.613m 2. Printing of annual reports - 1.0m 3. Participation in Zonal Refils workshop
	Central services	8,077,000	5,100,000	1. Sinking of one Borehols - 2.0m 2. Construction of 200 meters length wall fence at HQ - 2.0m 3. Computerisation of Accounting Unit - 0.6m 4. Renovation of account and Audit buildings - 1.477m Total =
	Sub-Total	54,800,000	32,400,000	
	FED. COLLEGE OF WILDLIFE MANAGEMENT TECHNOLOGY NEW BUSSA			
022001009496	Training Facilities (Amenities/Instructional Aids)	7,543,250	4,400,000	a) Purchase of Library Texbooks at N726,950b) Chemical/Reagents for Physics, Chemistry and Biology Lab - N500,000c) Chemicals for New Animal Production Tech. Lab (1) Biochemistry/Nutrition Lab = N440,000 (ii)
022001009488	Provision of Workshop Tools & Equipment	7,945,000	4,700,000	a) Wood workshop tools - N300,000 (b) Metal workshop tools - N250,000 © Animal production tech. Equipments: (I) Hatchery Complex - N400,000 (ii) Feed Mill Unit - N300,000 (iii) 10 Battery cages - N300,000 (iv) 1000 birds at
022001009470	Building Construction	16,959,750	10,000,000	a) Construction of 1000m of College block fence (Phase v) - N5.106,450 (b) Completion of Animal Production building construction - N2,303,300 © Construction of one block of 3 classrooms - N4,550,000 Total = 11,959,750
	Provision, refurbishment and procurement of Office Equip.	7,262,000	4,300,000	a) Computers and Accessories (2Nos) - N800,000 (b) Office safes (1No.) - N300,000 © Electrical Typewriters (1No) - N200,000 (d) Furniture - N240,000 (e) Refurbishment of College Bus - N722,000 Total = N2,262,000
	Sub-Total:	39,710,000	23,400,000	
	FEDERAL COLLEGE OF FORESTRY, JOS.			
022001008743	National Diploma (Wood Technology)	5,000,000	2,900,000	Purchase of Metal workshop lathe (1No) - N2m
022001008814	Agro Forestry	6,000,000	3,500,000	Building of the multipurpose: Auditorium N3m and clinic complex from foundation to decking level
022001008822	Estate Fencing Drainage and Roads(Gate and guard house)	3,500,000	2,000,000	Construction of underground water reservoir - N1.5m
022001022690	Higher Nat. Diploma (Wood Technology)	6,500,000	3,800,000	Continuation of Building of Students N4.5m Hostel for on campus students up to decking and roofing
022001022705	Nat. Diploma (Forestry Technology)	2,710,000	1,600,000	Purchase of sprinkler irrigation system N.4m with rotatingagadgel 5ha (2 No) Seed and Buld planters (1No) - N.31m
022001022713	Pre Nat. Diploma (Sciences)	4,500,000	2,600,000	Purchase of Duplicating machine (1No) N.45m Te;e-fax machine (1No) N2.m NITEL lines (3Nos.) N.3m Video cameras and completed address system N.55m
022001022721	Vocational Courses	7,000,000	4,400,000	Purchase of Tractors N5m
022001022739	Education and Training College of Forestry, Jos, High Nat. Diploma Forestry Tech.	4,500,000	2,600,000	Purchase of failly used Buses (30 seater)
	Sub-Total:	39,710,000	23,400,000	

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	FED. COLLEGE OF FORESTRY MECHANISATION, AFAKA KADUNA			
022001008939	Construction of Hostels, Classrooms and Laboratories	8,518,800	5,100,000	1) Completion of phase II of students' classrooms (sub-structure only) N1,000,000 (ii) Completion of phase II of students' Hostel (Sub-structure only) N1,000,000 (iii) Administrative Block (Sub-structure
022001023467	Chemical and Reagents for Practical Teaching.	6,971,000	4,100,000	1) Procure Antimony Powder (1kg) 150,000 (ii) Procure Benzene (5kg) 200,000 (iii) Procure O-Acetyl Salicylic Acid (5kg) - 150,000 (iv) Procure Aluminum Lithium hydride (5kg) - 150,000 (v) Procure Benzoic Acid (2kg) - 121,000
022001022609	Wheel tractor and Implement Operation and maintenance Course	4,971,000	3,000,000	1) Provision of crawler Tractor Engine model for teaching purposes - 30,354 (ii) Rehabilitation of D7G Bulldozer that broke down since 1997 - 1,785,500 (iii) Train at least 50 additional students in rehabilitation of bulldozer/crawler
022001022617	Diploma Course in Forestry Mechanisation	3,985,500	2,300,000	1) Expansion and Commercialisation of College Agro-forestry Farm to enhance revenue base - 110,495 (ii) Installation of 5 Nos. Computer units equipped with printers monitors and UPS to meet NBE minimum standard - 875,005
022001022625	Tractors & Vehicles	5,365,200	3,160,000	1) Procurement of 1 No. Toyota Coaster bus for Students' field trips - 1,800,351 (ii) Procure of 1 No. Wheel Tractor and Accessories - 564,849
022001022633	Work-shop Equipment	4,971,000	3,000,000	1) 1 No. Band saw #671,100 (ii) 1 No. Marking table - 120,000 (iii) 2 Nos. G-Clamp - 300,000 (iv) Tool Boxes - 300,000 (v) Milling Machine - 579,900
022001022641	Plantation Equipment	2,956,500	1,580,000	1) Procure Poultry Battery cage (3,000 birds capacity) - 374,945 (ii) Procure Battery cages (500 rabbits) - 312,453 (iii) Mixer (1/2 tonne capacity) - 562,417 (iv) 4-row multipurpose planter - 312,453 (v) Multipurpose grain thresher/sinnow - 437,435 (vi)
022001022658	Laboratory Equipment	1,971,000	1,160,000	1) Procure 2 Nos. Binocular microscope - 66,000 (ii) 5 Nos. Electric microscope - 250,000 (iii) 1 No. UV-visible spectrophotometer - 500,000 (iv) 5 Nos. whetstone Bridge - 74,900 (v) 1 No. continuous flow apparatus - 500,000 (vi) 1 No. cold incubator - 350
	Sub-Total:	39,710,000	23,400,000	
	FEDERAL COLLEGE OF FORESTRY, IBADAN			
022001009016	Infrastructures and Facilities	23,300,000	13,730,000	1. Fencing of College Estate 400m (Phase V) N2.8m (2) Procurement of equipment and furniture for 1st floor of library complex - N1.0m (3) Procurement of wood engineering & pulping equipment & chemical N1.5m (4) Procurement of crop processing & storage
022001007340	Federal College of Forestry Ibadan	16,410,000	9,670,000	1. Procurement of additional irrigation equipment and tools N0.5m (2) Expansion of ornamental nurseries - N0.41m (3) Procurement of additional forestry survey and mensuration equipment N0.5m (4) Procurement of furniture for 4 new classrooms
	Sub-Total:	39,710,000	23,400,000	
	Grand Total: Environment	954,839,867	694,934,000	
	SUMMARY			
1	Sundry Projects	50,200,000	65,234,000	
2	Pollution Control and Environmental Health	94,500,000	63,900,000	
3	Erosion Flood Control & Coastal Zone Management	152,000,000	78,900,000	
4	Department of Forestry	91,656,776	73,500,000	
5	Environmental Assessment	37,000,000	54,500,000	
6	Environmental Conservation	96,000,000	50,500,000	
7	Drought and Desertification	45,000,000	29,000,000	
8	Environmental Education Unit	10,000,000	8,500,000	
9	Permanent Secretary's Office	12,983,091	9,900,000	
10	National Parks Service	20,000,000	16,900,000	
11	Kainji Lake National Park	17,000,000	22,000,000	
12	Cross River National Park	9,000,000	12,200,000	
13	Yankari National Park	19,960,000	14,000,000	
14	Chad Basin National Park	27,000,000	20,000,000	
15	Gashaka Gumti National Park	15,860,000	13,400,000	
16	Old Oyo National Park	15,820,000	10,400,000	
17	Kamuku National Park	13,760,000	10,100,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
18	Okomu National Park	13,460,000	16,000,000	
19	Forestry Research Institute, Fed College of Wildlife Management, N'Bussa	54,800,000	32,400,000	
20		39,710,000	23,400,000	
21	Fed. College of Forestry, Jos	39,710,000	23,400,000	
22	Fed. College of Forestry Mechanization, Afaka	39,710,000	23,400,000	
23	Fed. College of Forestry, Ibadan	39,710,000	23,400,000	
	Grand Total: Enviroment	954,839,867	694,934,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
MINISTRY OF FEDERAL CAPITAL TERRITORY				
	FEDERAL CAPITAL TERRITORY 1			
	MFCT: ADMIN & SUPPLIES			
	Procurement & Refurbishing of Vehicles		20,400,000	Procurement and Refurbishing of Existing Vehicles.
	Furnishing of Offices and replacement of old furniture and equipment		10,000,000	Furnishing of Offices and replacement of old one's that had been in use for the past five years, and purchasing of Office Equipment
	Procurement of Training/Staff devt equipment		3,000,000	Procurement of Staff Training Equipment
	Renovation & Rehabilitation of zonal inspectorate & rating		6,500,000	Renovation and Rehabilitation of Zonal Offices of the MFCT Revenue Inspectorate and Rating Offices
	Provision of community Television viewing centre in some community for public		7,500,000	Provision of Television at the Six Area Councils In FCT Community viewing Centre Public enlightenment Programme
	Furnishing of Offices and Residential Quarters.		20,000,000	Furnishing of entitled Officers residential and replacement of the obsolete one as well as of office equipment.
	Purchase of Security Equipment		9,500,000	Updating the security gadget and purchase of new
	Sub-Total		76,900,000	
	MFCT:			
	FINANCE & ACCOUNT			
	Procurement of Acct Machine		900,000	procurement of Accounting and casting Machine
	Construction of Acct Archive		1,600,000	Construction of Accounting Archive for proper records keeping
	Payment of outstanding Liabilities		300,000,000	Payment of outstanding liabilities inherited from Health, Education, Economic Devt And other Depts.
	Special Services.		100,000,000	Purchase of Security Complaint Equipment @ 9.5m; Special Services to these Offices @ 40.5m.
	Procurement of motor vehicle		70,400,000	1 No. 18 seater Toyota Bus @ 4m; 5 No. 504 station wagon @ 13.7m; 1 No. 504 saloon car for Area Council Field officers @ 2.7m.
	Construction & equipping of FCT inland Revenue Office		9,100,000	Construction & Equipping of FCT Inland Revenue office @ 7.5m; Construction of Accounting Archive @ 1.6m.
	Furniture, Equipment and Sundry.	0	0	Procurement of Accounting Machines/Equipment @ .900m; Furnishing offices and replacement of old furniture and equipments @ 10m; Furnishing of offices and Residential quarters @ 20m; Training/staff development equipment @ 3m; Renovation and Rehabilitation
	SUB-TOTAL	0	482,000,000	
	TOTAL: MFCT		558,900,000	
	LAND ADMINISTRATION AND RESETTLEMENT			
	Computerisation.	0	50,000,000	Digitisation of Records and Land Registry @ 2.5m; Complete Computerisation of the Cadastral/Cartographic information of Land records @ 5m.
	Construction and Building.	0	92,500,000	Development of GIS/LIS including Acquisition of Aerial photocopy @ 2.5m; Compensation @ 5m; Opening of Road corridors in Area Council Layouts @ 15; Construction of houses and other Infrastructures for displaced villages that are to be
	SUB-TOTAL	0	142,500,000	
	HEALTH SERVICES DEPARTMENT			
024900002348	Rehabilitation and Equipping of Hospitals in the FCT.	146,960,000	0	Development quality and standard health care facilities.
	Rehabilitation of Capital Assets.			
	Rehabilitation, (intensive care unit) & equipping of Wuse	101,870,000	12,000,000	Rehabilitation of intensive care unit equipping and replacement of old equipment in Wuse general
	Renovation of Garki Hospital (structural rehabilitation)	14,140,000	80,000,000	Renovation of Garki Hospital to wear new faces
	Construction of staff quarters within 3 Nos Hospitals premises - Gwarimpa, Asokoro & Maitama.	96,860,000	30,000,000	Construction of Staff Quarters within 3 hospitals premises (for call Doctor) Gwarimpa, Asokoro and Maitama.
	Upgrading & completion of 20 bed health clinic at Kwali to hospital status		40,000,000	Upgrading and completion of ongoing 20 bed health at Kwali clinic to a standard hospital

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	Equipping of satellite hospitals/clinics at Nyanya, Kubwa, Kuje, Gwarimpa, Abaji, G/lada, Kwali etc	83,930,000	40,000,000	Equipping of completed satellite Town hospitals/ Clinic at Nyanya, Kubwa, Kuje, Gwarimpa, Abaji, G/lada, Kwali etc?.
	Completion of School of Nursing & Midwifery	7,350,000	15,000,000	Completion of FCT School of Nursing and Midwife at G/lada
	Purchases of ambulances, utility vehicles & delivery vans for FCT hospitals & Programmes	136,400,000	5,000,000	Purchase of 1 No. of ambulance/Utility vehicle/delivery vans for FCT hospital and programme
	Purchase of community health equipment	51,930,000	5,000,000	Purchase of Community Health Equipment.
	Equipping of School of Nursing & midwifery	21,600,000	10,000,000	Equipping the School of Nursing and Midwife if completed.
	Counterpart Fund for NGO's & International organisations	23,930,000	5,000,000	Counter part funding of NGO's and other International Organisation.
	Equipping of FCT staff Clinic at Secretariat	7,080,000	8,000,000	Equipping the MFCT Staff Clinic
	Construction & equipping of 2 No. Zonal Medical Stores at Municipal & G/lada	125,370,000	20,000,000	Construction and equipping 2 Nos. of Zonal Medical Stores at Municipal and G/lada
	Construction of drug information centre.	34,680,000	2,000,000	
	Construction of 5 No. House Officers & NYSC Quarters. (2 Bed Rm fit model) at Wuse Hospital	2,800,000	20,000,000	Construction of 5 Nos. of Staff Quarter for Housing Officer at NYSC Camp and 2 bedroom fit model at Wuse hospital
	Health System Development Project II Counterpart Fundings	33,000,000	5,000,000	World Health System Devt. Project II Counterpart Fund
	Establishment of 6 No. Community based vocational rehabilitation centre at six Area	11,000,000	10,000,000	Establishment of 6 Nos. of Community based vocational and Rehabilitation centre at Six area Councils.
	Establishment of Social Selfare Centre at Gwagwalada	11,000,000	2,000,000	Establishment of Social welfare Centre at G/lada.
	Establishment of blind wing vocational centre for the visually impaired at Bwari	20,000,000	10,000,000	Establishment of the Blind wing vocational Centre for the visually impaired at Bwari.
	Expansion of the FCT vocational rehabilitation centre for persons with Disability at Bwari.		2,000,000	Expansion of the FCT vocational rehabilitation centre for person with disability Bwari.
	Establishment of craft & farm centre for the blind at G/lada	11,500,000	5,000,000	Establishment of craft and farm centre for the Blind at G/lada.
	Purchase of project vehicles (1) 1414 Mercedes truck - 3 Nos. (2) Pick-up vans - Hilux		5,000,000	Purchase of Project vehicles 1 no. Of 1414 M/Benze Truck 3 Nos. Of Pick-up vans Hilux
	SUB-TOTAL	941,400,000	331,000,000	
	YOUTH DEVELOPMENT			
	Establishment of 2 No. Baby friendly creches at 1. Area 3 office premises, and 2. Area on old secretariate, area one, Garki.	14,500,000	10,000,000	Establishment of 2 no. of Baby friendly Creches at 1. Area of 3 office premises and 2 Area on olds secretariat Area 1.
	Establishment of rehabilitation centre for minors (Remand home) Kwali Establishment of a youth centre at Nyanya	11,000,000	5,000,000	Establishment of rehabilitation Centre for minor Remand home at Kwali and Establishment of Youth Centre at Nyanya FCT
	Establishment of Youth integrated Agricultural Centre at Bwari (new Project)		5,000,000	Establishment of Youth integrated Agricultural Centre at Bwari (new Project)
	SUB-TOTAL	25,500,000	20,000,000	
	WOMEN AFFAIRS DIVISION			
	Establishment of tailoring Centre at Women Education Centre	7,000,000	3,000,000	Establishment of Tailoring Centre at Women Education Centre, Abaji.
	Upgrading of comprehensive Rece Mill at Kutunku, G/lada	4,500,000	5,000,000	Upgrading of comprehensive rice mill at Kutunku, G/lada.
	Upgrading of women multipurposes Grains & Cassava processing Centre, at Kurunku	20,000,000	2,000,000	Upgrading of Women multipurpose Grains and Cassava processing Centre, at kutunku G/lada
	Upgrading of poultry centre at Pasali Kuje	7,000,000	2,000,000	Upgrading of Poultry center at Pasali Kuje.
	Upgrading of Ushafa pottery	7,000,000	2,000,000	Upgrading of Pottery Centre
	Expansion of Zuba Women Multipurpose Centre	7,000,000	2,000,000	Expansion of Zuba Women Multipurpose Centre.
	Upgrading of G/lada Bakery		1,730,000	Upgrading of G/lada Bakery.
	Purchase of Project vehicles for Ushafa & Pasali - Kuje		2,000,000	Purchase of Project vehicles form Ushafa and Pasali-Kuje.

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	FCT centre for Women Dev. Abuja Phase II or Municipal Land (New Project)		2,000,000	Fct Centre for Women Devt. Abuja phase II and Municipal Land Project(new project)
	Establishment of Adult Education Centres for Women in all the markets in FCT (New Project)		2,000,000	Establishment of Adult Education Centres for Women in all market in FCT (New Project)
	Women Agricultural Dev. Scheme for food Production in FCT (New Project)		2,000,000	Women Agricultural Devt. Scheme for food Production in FCT (New Project)
	SUB-TOTAL		25,730,000	
	SUB-TOTAL (HEALTH SERVICES)	146,960,000	376,730,000	
	EDUCATION DEPARTMENT			
	Expansion and equipping of ERC Wuse	606,700,000	30,000,000	Finishing of the confrence hall =7.5M b) Finishing of ERC Printing press = 2.5M c) Proviton of aptitude test equipment (psyshological test tools 1M e) equipting and funishing of the counselling clinic = 1.2M e) contruction of confrence hotels = 19.5M f)
	Purshase of science and Home economics equipment to FCT School	284,962,125	20,000,000	Purchase of scence equipment reagentc materials to 5 school at 4.6M = 23M b) Funishing and equipt of 5 new Laboratories at3.5M each c) Purchase of Home economics equipmenties and pratical matries to 37 secondry school at 0.6M each = 22.2M d) Funishing of h
	Purshase of instructal materias exercise book chalk continuous esesment dossiers	742,280,000	20,000,000	Purchase of (for 40 schools) chalk 30 cartons at 2000 each = 60M b) vital school record at 0.5M = 20M c) excercises books 200,000) = 16.0M d) stationaries at 0.8M per school = 32M e) Bussiness education equipment and matries to 40 School at
	Provision of Computer machines	413,250,000	30,000,000	provision of50set of computer set and accessories for computer education in 20school at 405,000.00each
	Equipping of french language cente	21,610,000	10,000,000	provision of equipment of Language Laboratory = 10M b) Provision of instructural materials = 10M
	Provision of work shop equipment and work shop pratical materials to school	92,400, 000	20,000,000	Supply of introtech tools to 30 secondary school in the FCT at .8M = 24M b) Supply of materials for introtech pratical lesssons to 37 schools in FCT at 6M per school
	Purchase of school buses and utility vehiclle for school superviion	177,270,000	30,000,000	Provision of 20 buses to schools at supervisory divitions at 7M each b) provision of 10 utility cars for school superviton at 2.5m each
	FCT Collage of Education Zuba, Purchase of Vehicles and Office Equipment		40,000,000	FCT Collage of Education Zuba, Purchase of Vehicles and Office Equipment
024900001155	Rehabilitation of Eductional Facilities.	0		
	SUB-TOTAL	2,246,072,125	200,000,000	
	P R S DEPARTMENT			
	Computerisation and Internet Connection for Libraries		10,000,000	Computerisation andInternetConnection to the Libraries
	Construction and Building.	78,635,000	40,000,000	Construction of City Library Wuse @ 10m; Construction and Equipping Additional City Library at Maitama @ 15m; Construction and Equipping Additional City Library at Apo Legislatives Quarters @ 15m.
	TOTAL :	78,635,000	50,000,000	
	LEGAL SERVICES DEPARTMENT			
	Equipping of Legal Unit		20,000,000	Expansion of acquired office #5m; Purchase of 5no. Split Acs = #2m; Internet Connection #3m; Purchase of 2nos. Giant photocopiers and liabiary books and journals at #10m.
	SUB-TOTAL	0	20,000,000	
	MANAGEMENT INFORMATION UNIT			
	Establishment of Management Information Unit		6,500,000	Establishment of a colour laboratory at #15m; Provision of Specialised computer unit at #10m; Provision of 2no. Giant photocopiers at #6m; Purchase of 2no. video camera at #2m; 2no. still camera at #1m; 2no. character Generator at #5m;
	SUB-TOTAL	0	6,500,000	
	INTERNAL AUDIT			
	Procurement of Auditing		5,000,000	Casting Machines; Fire proof safes etc.
	SUB-TOTAL	0	5,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	ECONOMIC DEVELOPMENT DEPARTMENT			
	AGRIC SUB-SECTOR			
	Procurement and Distribution of Fertilizer, Improved seeds and Agro-chemical	310,000,000	104,154,000	Purchase of 3660MT of Fertilizer 10,000 litres of Agro-chemical 20 tonnes of assorted improved seed. Purchase of 1 No. Peugeot Best Line Station Wagon and 1 No. Peugeot Pick-up for Monitoring
	Purchase of Tractors and other Agricultural Machineries	222,000,000	130,000,000	Purchase of 10 No. Tractors and Implement, repairs of 15No. Tractors. Purchase of 7 No. pick-up for central workshop and six area councils
	Specialized equipment		200,000,000	Procurement of Specialized Agric equipment.
	Rehabilitation of Agro-Service Centres in Area Council	141,000,000	30,000,000	Fencing of Agro-Service centres, in Gwagwa, Bwari, Tungan/Maje. Construction of seed & Agro Chemical stores.
	Rehabilitation of Home Economic Center And Development Of women in Agriculture	133,000,000	30,000,000	Rehabilitation of G/Lada home economic centre and constructing of a centre in Gwagwa and equipping the centres in G/Lada, Kujae, Gwagwa, Abaji. Purchase of 14 seater bus & pick-up
	Establishment of Agro-Metrological stations and Crop Monitoring Programme	24,000,000	5,000,000	Establish 3 No. Agro Metrological station. Equipment of the 3 No. Agromet station Crop monitoring and early warning system.
	Procurement of Irrigation Input and Accessories	720,000,000	5,000,000	Procurement of Inputs and Irrigation Accessories such as Pumps/Generators, Lubricants and Services to the wash borehole/wells etc.
	Minor Irrigation Scheme	53,000,000	2,000,000	Design and grading of Information Irrigation Schemes to build in Infrastructure such as service layout and equipment to enhance dry season farming.
	Horticulture and Tree Crops Development	17,000,000	2,000,000	Design and construction of 2 No. Irrigation scheme at Dibe, Kuje and Gudaba. Procurement 1 No. 504 Best Line Station wagon Double cabin pick-up and 5 No. Motorcycles.
	Construction of Buffer stock Programme silos	32,000,000	5,000,000	Implementation of 2nd Phase of the FCT Buffer Stock Programme through Construction of 2 No. Warehouse at Nyanya and Kuje Silos Sites towards Food Security of FCT
	Procurement of grains for FCT Buffer Stock Programme	15,000,000	5,000,000	Procurement of 10,000MT of assorted grains
	Peoples Consumer Shops	6,000,000	12,000,000	Construction of 2nd and 3rd Phases of the shop Partitioning & stocking of shops . Provision of Burglary proof of 1st shop at Kado, and procurement of refrigerator of vehicle.
	Detailed Agro Ecological Studies of the FCT	27,000,000	5,000,000	A detail Agro Ecological Studies of the entire FCT to determine Cropping patterns and suitable agronomic practices based on principles of comparative
	Feasibility studies of the Gurara Basin Projects Phase II	20,000,000	2,000,000	This project consists of the second phase of a studies of the Gurara Basin to determine potential Area for the development of Major Irrigation Schemes for the Territory.
	Establishment of Agricultural Resource Centre	35,000,000	2,000,000	This project involves the establishment of a Resource Centre for training Farmers in Agriculture/Self
	Crop Rehabilitation	25,000,000	5,000,000	Production of 30,000 seedlings of cashew 5Mt of soyabeans, for distribution to farmers and promotion of G/nut and rice production, Purchase of 1 No. Pick-up for monitoring
	Agricultural Devt. Programme			
	SUB-TOTAL	1,780,000,000	544,154,000	
	LIVESTOCK SUB-SECTOR			
	Upgrading of Mini-Abattoirs	58,000,000	68,000,000	Rehabilitation of main slaughter hall and provision of equipment at: (i) Karu Abattoirs N6.0m, (ii) Abaji Abattoirs N7.0m, (iii) Gwagwalada Abattoirs N7.0m and procurement of refrigerated vehicles for abattoirs in Garki Kubwa and Nyanyan.
	Development of FCT Grazing Reserves and Stock routes	27,000,000	4,000,000	Demarcation of Stock Routes and Construction of 2 No. earth Dams
	Livestock Extension Development and Marketing Services in FCT	71,000,000	8,000,000	Expansion of Livestock breeding farm at Paiko-kore. Completion of Livestock market project. Animal traction centre P/Kore. Purchase of supplementary feed.

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	Construction and Equipping of Vet. Clinics and Disease Control Laboratory and Operational vehicles for the Dept.	40,000,000	22,000,000	Rehabilitation of Clinics at Kuje. Purchase of Ambulatory Vehicle 4 Wheel Drive Double Cabin 2No. And 1 No. Peugeot 504 Saloon. Construction of Vet. Clinic at Rubochi, Bwari and Municipal. Equipping of Rubochi, Bwari and Municipal Vet. Clinics. Constr
	Upgrading of skill acquisition centre in all the Area Councils		40,000,000	Upgrading of skill acquisition centre in all the Area Councils (Kuje, AMAC, Bwari, G/lada,Kwali,and Abaji) Capentary,Masonry,Electrical,Electronics, Embroidery Sewing.
	Live stock Development Programme			
	SUB-TOTAL	138,000,000	142,000,000	
	FORESTRY SUB-SECTOR			
	FCT Forest Reserve Management	151,000,000	20,000,000	Construction of animals enclosure/cages. Animals negotiation and purchase. Construction of Admin Block and Clinics etc.
	Forest Nurseries	7,000,000	10,150,000	Purchase of seedlings, polytops. Purchase of cowdung, sand etc. Purchase of inputs
	Forest Protection	5,000,000	15,000,000	Regular and Constant Patrol of all the Forest Resources Control of illegal Exploitation Fire Tracing. Purchase of Motor-cycles. Purchase of Bicycles and 2 No. Patrol Vehicles etc.
	Watershed Management	6,000,000	14,000,000	Revegetation of the degraded water course General patrol of the Water course. Purchase of Motor-cycles, Bicycles and Patrol Vehicles. Enlightenment of public on the protection of watercourse.
	Forestry Development			
	SUB-TOTAL	169,000,000	59,150,000	
	FISHERIES SUB-SECTOR			
	Fisheries Extension and Development	39,000,000	12,000,000	Access road to FCT fish farm. Completion of Civil Work and Construction of FCT Fish Market
	Procurement and Distribution of fishing inputs	10,000,000	10,000,000	Procurement of cold room, net hook and motor-cycles.
	SUB-TOTAL	49,000,000	22,000,000	
	COMMERCE & INDUSTRY SUB-SECTOR			
	FCT Tourism Mater Plan	11,000,000	25,000,000	It will assist the FCT to have a planned Tourism Development and procurement of tourism guide buses
	Infrastructure Idu Industrial Estate/Layout	510,000,000	5,000,000	To allow for more Industries to be established within the area.
	Facilities to General Commodities Market at Dei-Dei	205,000,000	20,000,000	To make the market functional to decongest the city markets and procurement of Dei-dei Market Staff
	Relocation of Central Marki to Garki	478,000,000	10,300,000	To allow for room to develop a modern market at the central area.
	Completion of Abuja Investment Head Office	110,000,000	2,000,000	Vacate the rented property and lease part of the property to generate additional income
	Aso Motel Renovation and Upgrading Project	115,000,000	2,000,000	Upgrade the Hotel to complete favorable with others
	Daki Uku Housing Project (200 Units of 2/3 Bedroom Units + Interest @ 35%	150,000,000	2,000,000	When completed they will be sold to the public
	Garki II AIPDC Model Market development	110,000,000	30,000,000	To reduce the pressure for existing markets by providing more shopping facilities and commissioning of the market.
	Industrial Sector Programme			
	SUB-TOTAL	3,080,600,000	96,300,000	
	TOTAL:- ECONOMIC DEV. DEPT	4,998,600,000	863,604,000	
	FCDA AND PARASTATALS/AGENCIES ENGINEERING SERVICES DEPARTMENT			
	Completion of the 2nd unit of Phase I Water Treatment Plant at Lower Usuma Dam	340,000,000	1,000,000,000	Outstanding payment provision and installation of Nos. water pumps and accessories
	Water supply pipeline from lower Usuma Dam to Bwari		700,000,000	Laying of 10km 1500 diameter pipes.
	Plants and Construction of Tanks 2 & 5 and Associated trunk Mains	850,000,000	4,602,763,000	Laying of 10km 1500 diameter pipes
	Construction of LUD Treatment Plant, 2nd Unit phase I.	500,000,000	0	
	Utako District Infrastructure	1,000,000,000	2,000,000,000	Advance 25% payment plus 1no. CV to be raised

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	Extension of Lower Usman Dam (LUD) Treatment Plant Phase 3	0	0	To construct a Third Phase of the Treatment plant for smooth and discongestion of he existing one.
	Guzape District Infrastructure (Asokoro Extension)	1,200,000,000	4,000,000,000	Provision of Engineering infrastructure facilities to Guzape District.
	Gudu II District Infrastructure	1,300,000,000	2,350,000,000	Provision of infrastructure facilities to Gudu II
	Karmo Layout Infrastructure.	1,400,000,000	3,000,000,000	Provision of Infrastructure Facilities to Karmo Area.
	Katampe District Extension Infrastructure	1,000,000,000	1,200,000,000	Provision of infrastructure facilities to Katampe extension.
	Provision of Engineering infrastructure to redesigned Polytechnic site in Garki II District		400,000,000	Re-provision of Engineering infrastructure design for the Abuja Polythenic site in Garki II.
	Fire Fighting Equipment		200,000,000	Purchase of Fire fighting equipment
	Upgrading of Water Distribution in part of the city to Gwarimpa District	250,000,000	672,500,000	Upgrading of Water supply in some part of the city for easy water distribution and replacement of obsolete equipment.
	Construction of Access Roads to Govt Estates, Establishments, Institutions etc (See Annex FCT	10,000,000	10,000,000	To construct access road to some Government institution Building, Estate, Establishmet etc.
	Construction of the interceptor Sewer Schedule II	500,000,000	36,000,000	Provision and laying of PVC pipes with appurtenances
	Reticulation of Embassy Zone in Central Area Stage II	185,000,000	260,000,000	4nos. 15MVA 33/11KV Transformer, 14nos. 33KV panels 28nos. 11KV panels, interconnecting cables.
	33KV DC to Airport from Apo	390,000,000	100,000,000	Construction of 33kv DC Sub station to Airport from Apo District.
	Construction of 2 x 15 MVA 33/11KV Indoor Sub-Station at Wuse I District.	85,000,000	45,000,000	Low tension armouted cables; 102nos. Transformers, street lighting
	5 No. 33x11kv 4x15 MVA city centre Sub-stations CA2,CA4,CA5,CA6, and 8B and Reticulation	1,000,000,000	1,000,000,000	Construction of city centre Sub-stations.
	Construction of 2 x 15 MVA 33/11KV Indoor Sub-station at Gwarimpa II District.	125,000,000	70,000,000	2nos. 15MVA transformer 27nos. 11KV panels 14nos. 33KV panels etc. testing and commissioning
	Alignment and physical establishment of railway corridors in FCC.	18,000,000	70,000,000	Traffic survey, Transitway design, design of pedestrian circulation system
	Suleija Township Roads	500,000,000	35,000,000	65% (6.7km roads, 11.33km of foul sewer lines 14.6km of electrical ducting, 14.67km of telecom ducts, and substations)
	Operation and maintenance of traffic signal in phase I	50,000,000	40,000,000	Engineering surveys and 40% of the design
	Additional Facility to Nnamdi Azikiwe International Airport, Abuja.	400,000,000	100,000,000	Provision of additional facility to Nnamdi Azikiwe Airport.
	Construction of 100,000 PE of Interceptor Sewer Lines and Treatment Plant for Utako, Mabushi Districts.	800,000,000	312,000,000	Construction of treatment plant (30003) and laying of 900mm sewer line
	Mabushi Infrastructure	380,000,000	125,000,000	Advance payment and CV no.1 30% accomplishment envisaged.
	Civil works to Apo additional replacement Houses in the FCC	50,000,000	10,000,000	Civil works to Apo additional replacement Houses in the FCC
	Engineering Design and Construction of frontage roads on the oute northern	400,000,000	100,000,000	55% (11.5km lenth of Roads, 12.5km of oful sewer lines, 12.65km of storm supply lines, 8.25km of electrical and telecom ducts, substation, mini treatment plant and development of ring road II from
	Erection of street light FCT	0	100,000,000	Erection of street light in some District and replacement of damage one's due motor accident
	Supply of Electrical Materials		100,000,000	Procurement of Electrical equipment and related materials for direct labour work with FCT.
	Asokoro Extension Road Construction		500,000,000	Construction of Asokoro extension road and linkage to main road.,
	Maitama District Extension Infrastructure		500,000,000	Provision of engineering infrastructure for maitama District Extension.
	Final Engineering Infrastructure to Durumi, Katmpe, Kado, Grawrimpa, Kukwa ba Avaition Guzampe and Geophysical Soil Investigation in Phase II.	185,000,000	75,000,000	This to provide final Engineering design and Infrastructure likewise Soil test for the purpose of building in the named district.
	Construction of a700,000 PE Wupa basin sewage treatment	1,200,000,000	4,000,000,000	Construction of a 700,000 PE Wupa Basin Sewage treatment plant.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Orozo - Karshi - Ara Road Construction		700,000,000	
	Jabi District Infrastructure phase I and II	2,000,000,000	1,500,000,000	Design, award of contract and mobilisation
	SUB-TOTAL	16,118,000,000	29,913,263,000	
	PUBLIC BUILDINGS DEPARTMENT			
	(FCT MAIN PROJECTS)			
	Completion and Furnishing of Chief Justice Residence	30,000,000	20,000,000	To settle outstanding liabilities and commitments on the project and roll-off
	Completion of FCT Housing Scheme	50,000,000	40,000,000	Completion of the Housing Project and payment of Outstanding and retention fees.
	Construction of Security Staff Housing	300,000,000	15,000,000	Completion of the buildings, additional transformers, feeder pillars, additional civil works and changing of over-head electrical lines to under-ground cables
	Completion of abandoned houses in Area Councils. (Kwali and Karshi).	0	55,000,000	Karshi has been targeted for Completion
	SUB-TOTAL	380,000,000	130,000,000	
	PUBLIC BUILDINGS DEPARTMENT			
	Furnishing of Ministry Buildings Plot 8 Federal Secretariat	304,833,987	21,000,000	Completion of the work and payment of contractor's claims
	Building of Prototype of Federal Ministries Building. Plot 4 Phase		1,400,000,000	Construction of Prototype Fed. Min->Builing plo4 phased 2.
	Extension of the National Assembly Complex	0	5,000,000,000	The sum of 3.0b approved in the Supplementary Budget is yet to be released
024900007734	Nnamdi Azikiwe International Airport Extension Project			To upgrade the existing facilities and additional facility of the International Airport.
	Completion of Supreme Court Complex	150,000,000	104,200,000	To settlement outstanding commitment for main contractor's retention in the sum of #49m and payment for furnishing contractors in the sum of
024900007783	Construction of 470 Replacement Houses at Apo, Gudu District Abuja	200,000,000	4,900,000	To complete the On-going houses and roll off the project
	Construction of Neighbourhood facilities at Garki	50,000,000	30,000,000	Shopping Facilities Ready for Tender
	Staff Housing for relocation of Nyanya occupants at Jikoyi		150,000,000	Construction of 400no. 2bedroom Houses at Jikoyi to accommodate phase I of the relocation exercise
	Construction of Legislative Aides Quarters.	0	1,000,000,000	Completion and payment of outstanding liabilities on the said project.,
	FCDA Head Office Complex	0	100,000,000	Substructure work to be completed
	Construction of Secretariat of African Bar Association		30,000,000	Design and sub-structure works
	SUB-TOTAL	704,833,987	7,840,100,000	
	MAINTENANCE DEPARTMENT			
	Rehabilitation of street lighting	100,000,000	300,000,000	
024900002989	Procurement of Hydraulic working plat forms	23,000,000	32,000,000	Upkeep and Rehabilitation of over 350km of street light facilities in the city
024900008162	General Rehabilitation of Residential Houses in FCT	96,000,000	250,000,000	Purchase of 3 hydraulic working platforms and spares to facilitate repairs to street light facilities
024900003198	Rehabilitation of Plants and Equipment	17,000,000	66,000,000	Rehabilitation of 2,500 various housing units in the city
	Rehabilitation of public/institutional buildings	26,000,000	100,000,000	Rehabilitation and procurement of spares for 130 generators
	Furnishing of offices and replacement of office furniture	19,000,000	70,000,000	To rehabilitate public building, 20 secondary and 40 primary schools and 5 hospital etc.
	Furnishing of houses of entitled officers	100,000,000	100,000,000	To provide conducive working environment for staff
	Rehabilitation of damaged houses due to storm/fire	40,000,000	67,500,000	To enhance staff welfare and provide staff with furniture entitlement
	Maintenance of International Conference Centre and Eagle Square	105,000,000	26,000,000	Immediate rehabilitation of houses damaged by storm/fire
	Rehabilitation of electrical installations in Public Buildings and Residential Quarters		10,000,000	Upkeep of the International Conference Centre and Eagle Square
	Computerisation of Maintenance Department		31,500,000	To undertake rehabilitation of faulty electrical installations in public buildings and residential

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	Rehabilitation and Equipping of Mechanical Workshop		27,500,000	Computerisation of the Department of Maintenance
	Purchase of electrical materials for general maintenance and hydraulic working platforms		200,000,000	Purchase of electrical materials for general maintenance and hydraulic working platforms
	TOTAL :	526,000,000	1,280,500,000	Rehabilitation of Mechanical workshop to enhance capability to attend to maintenance of vehicles and equipment
	DEPARTMENT OF PLANNING, SURVEY & DEVELOPMENT CONTROL			
	TABLE 1A			
	Review of Abuja Master Plan	20,000,000	10,000,000	Carry out stages II and III of the Masterplan review
	Survey work in phase II & III.	45,000,000	10,000,000	Demarcation and survey of plots in completed layouts in districts of phase II & III
	Comprehensive resettlement of villages in phase II of Utako, Jabi & Gudu. Resettlement schemer (Gudu Dutse, Alayita oute northern , express scheme, Durumi Mabuchi Guzape)	452,039,000	12,000,000	Plan for the resettlement of Villages within the Southern Sector of Phase II
	Catographic and Geographic information centre on all Land allocationinFCDA		50,000,000	Update information on Land Data in-respect of Land allocated in FCT.
	Purchase of survey Equipment		50,000,000	To replace obsolete Survey Equipment /purchase other equipment in the Dept.
	Purchase of Equipment for Development Control	26,400,000	200,000,000	Replaced obsolete development control equipment
	Purchase of Planning and Survey Studio Equipments		30,000,000	Purchase of equipment for in-house planning and survey works e.g. Digital mapping equipment, total station, EDM, drawing boards, etc..
	Satellite Imagery of FCT		8,000,000	Production of maps in various scales
	TABLE 2A			
	Master plan for Area Council Headquarters and New Setallite Town.	0	8,000,000	Complete the detailed planning of 6 satellite towns, kuasaki, kuje, bwari, karshi, dobi and kubwa
	Landuse planning of phase III including districts and sector centres planning	35,000,000	10,000,000	Complete detailed planning of 6 districts in phase III
	Survey works in phase I Guzape & Guduwa and underground survey		70,000,000	To complete the Survey works in Guzape District as well as the underground survey for data collection erection of Beacon in the District.
	Planning/Survey & Designing of markets Garki II, Provision of APO Market Infrastructure, Development of Gwarimpa Market and Others.	500,000,000	5,600,000	Complete Planning & Survey markets in 3 districts
	Purchase of other specialised development control equipment		300,000,000	Purchase of other specialised development control equipment
	SUB-TOTAL	1,078,439,000	763,600,000	
	FCDA ADMIN AND SUPPLIES			
	Purchase of Office equipment		10,000,000	To procure office equipment for office use i.e. furnitrem typewriters photocopier etc that are necessary
	Construction of warehouse for stationeries and equipment		5,000,000	Construction of Warehouse for storage of stationeries and equipment
	Computerisation of Administration Department		5,000,000	Computerisation of records of FCDA Department
	SUB-TOTAL		20,000,000	
	FCDA: FINANCE& ACCOUNT			
*	Special Services		60,000,000	This issecurity service provision within FCT.
	Purchase of Vehicles		145,000,000	Purchase 3 nos of Buses, 5Stationwagon, 4 Sallon
	Computerization of Finance Dept.		90,000,000	Computerization of the Account and Finance Dept.
	Payment of outstanding Liabilities		600,000,000	Payement of outstanding liabilities owned by the various Dept in FCDA.
	SUB-TOTAL		895,000,000	

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	FCDA/ MANAGEMENT INFORMATION UNIT			
	Establishment of an Integrated Computer-based MIS/Databank, Workshop and Internet Connectivity		3,000,000	Procurement of both networked and standalone systems, which include the Host-server for the FCDA; repairs tools, component spares and machines for the workshop and Internet services.
	Establishment of an Information and Communication Technology (ICT) reference Library		6,000,000	Installation of book shelves/racks and furniture; Purchase of books, Journals magazines and educative software on CDs.
	SUB-TOTAL		9,000,000	
	FCT WATER BOARD			
	Pumping Station Expansion	60,000,000	106,000,000	Procurement and Installation of three units of 45KW buster Pumps at Asokoro
	Construction and Installation of 2 new Pumping Station at Asokoro		106,000,000	Construction and Installation of 2 new Pumping Station at Asokoro
024900008202				
	Extension and refurbishing of Gwagwalada treatment plant.	0	50,000,000	Expansion and refurbishing of Gwagwalada treatment plant.
	(b) Gwagwalada Treatment Work Rehabilitation	0	30,000,000	Expansion and refurbishment of G/lada treatment plant
	© Gwagwalada Town Water Reticulation	0	5,800,000	Reticulation of Old G/lada town
	Pipeline erosion repair	0	23,000,000	Control of erosion on trunk mains along expressway
	Water Supply to Rural Town and Villages.	0	98,000,000	Drilling of Bore holes with Hand pumps for rural Towns and Villages i.e. Dangara, Jikoi, Maje, Karshi, Rubochi, Orozo, Abaji, Yaba, Gwagwa, Bwari and Kuje
024900008244	Plant, Equipment & Machineries Air Compressors, Dump Truck Leak Detectors Equipment	0	35,000,000	Purchase of leak detector equipments with accessories Air compressor
024900008251	Provision of Geographic Information System (G.I.S)	0	0	Digitisation of existing drawings, data collection and processing of software and hardware procurement and development.
	Rehabilitation of Usman Dam Water Works and Provision of Spares	100,000,000	100,000,000	Rehabilitation of Usman Dam treatment works and provisions of spares
024900008210	Staff Housing: (a) Construction of new Housing Scheme (Phase 1)	0	43,000,000	Construction of 2 units 3 bedroom, 2 units of 2 bedroom and 3 units of 1 bedroom flat at LUD and Jabi
	(b) Renovation of staff quarters at LUD and Jabi Treatment Plants	0	50,000,000	Refurbishment of 10 units of 2 bedroom flat, 5 units of 3 bedroom flat and 3 units of 1 bedroom flat at LUD and Jabi treatment Plant
	FCT Water Board Head Office Building	0	50,000,000	Construction of Office building continues
	Acquisition of new water tankers	0	28,000,000	Procurement of 2 water tankers and its accessories (M/benz 911 water tankers)
	SUB-TOTAL	160,000,000	724,800,000	
	MFCT ROAD TRAFFIC SERVICES (VIO)			
	Acquisition of vital modern road traffic management and general and control equipment/facilities for effective VIO Operation I.e. fast speed patrol vehicles/motocycles, speed cameras, types rippers, lighted and unlimited traffic		70,000,000	To enable for the realisation of safety of live and property on public highways and enhancement of revenue generation through motor vehicle related taxation.
	Establishment of modern and well equipped driver training and re-training school in FCT.		10,000,000	To reduce carnage public/roads and highways through having properly trained drivers
	Establishment of motor vehicle inspection and driver testing stations in ateh traffic area commands and their provision with modern equipmwnt I.e.		20,000,000	To ensure the sustenance of standard in FCT, for motor vehicle roadworthiness and enhancement of revenue.
	Procurement of heavy-light duty recovery/salvaging vehicle, rescue ambulance and road traffic accident extrication equipment		60,000,000	To ensure available equipment for emergency recovery of either broken down or accident vehicles and victims
	Expansion of VIO Radio communication equipment for enhanced coverage of the		20,000,000	Effective communications would improve its over all activities of the VIO as it relates to safety of lives and property on public highways.

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	Up-grading/expansion of VIO Central motor registry (CMR) computer and creation of an area network.		15,000,000	To have effective data storage/reprocessing central motor vehicle registry for easy retrieval of information on vehicles and allied matters.
	Procurement of fire engine vehicles and accessories for fire service stations in the area councils of FCT.		5,000,000	To reduce losses occasioned by un-attended fire outbreaks in the area councils.
	TOTAL		200,000,000	
	FCT PRIMARY EDUCATION BOARD			
	Rehabilitation / Renovation of Existing Class Room structures		50,000,000	
	Provision of Class Room		50,000,000	
	Instructional Materials, Teaching aids and Office equipment/ Computer Accessories.		25,000,000	
	SUB-TOTAL		125,000,000	
	ABUJA ENVIRONMENTAL PROTECTION BOARD			
	Procurement of Equipment for Waste Management (Liquid & Solid) & Open space	331,000,000	365,000,000	To have adequate equipment for the maintenance of the central sewer lines and manholes
	Development of standard Land fill site and transfer station	179,780,009	60,000,000	Development of Landfill for the dumping of all waste generated and to ensure proper disposal of wasyte in the city
024900005001	Transfer Station and Sanitary Landfill		65,000,000	Development of transfer Station and sanitary landfill site for proper waste disposal in order to ensure effective sanitation in the FCT
024900008196	Procurement of Waste Receptacles		140,000,000	To decongest the City of Littering of refuse and Solid Waste Disposal
	General Sanitation of the City		300,000,000	Procurement of equipment and gadgets for general street sanitation such as Street sweepers, Crane, Lobed, Towing Vans etc. These will aid sanitation operations by checking environmental nuisance to ensure conducive and healthy environment.
	Procurement of Safety Wears, inhibitors for Waste Management Staff.		20,000,000	Protection of the lives of Staff engaged in Waste Management as they come in contact with decayed refuse and dangerous substance; health, chemical hazards and explosives
	Preservation of Wetland, establishment of Woodlot and Re-forestation.		25,000,000	Preservation of the Natural resources of the FCT., thereby ensuring the maintenance of the ecosystem
	Renovation of existing Office block		30,000,000	Renovation of Office blocks and maintenance of Utilities.
	Procurement of Workshop machineries and equipment.		90,000,000	Purchase of Mobile Workshop to service worksites and upgrading of facilities of workshop.
	Purchase of equipment for Open Space Management.		45,000,000	Purchase of Tractors, Trailers, Slashes for general cleaning and clearing to maintain the beauty of the city.Purchase of accessories for Horticultural
	Laboratory Equipment		27,000,000	To equip the monitoring laboratory to international standard to aid adequate scientific analysis for the protection of Abuja environment and the inhabitants.
	Purchase of Liquid Waste back ups and accessories.		152,000,000	Opening of blocked sewer and drainage system and maintenance of sewage treatment plants at Gado Nasko, Forte IBB and Sanni Abacha Barracks
	Construction of Office Complex.		135,000,000	Effective coordination of the various departments.
	Procurement of waste management accessories and equipment (Solid and Liquid		300,000,000	Procurement of waste management accessories and equipment (Solid and Liquid waste)
	Furnishing of zonal Offices		12,000,000	Furnishing of 10 offices to aid ergonomics for effective productivity.
	Procurement of equipment and accessories for Environmental Monitoring.		46,000,000	Pollution Monitoring and Quality Control, Environmental Impact Assessment and Environmental Degradation and Development Monitoring equipments for proper environmental
	Procurement of Equipment/ Software development / Engineering for Planning Research and Statistics Unit.		16,000,000	Computerization and Databank procurement of equipment for GIS, World Wide on-line Library development /linkage and Website development.
	SUB-TOTAL	510,780,009	1,828,000,000	

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	DEPARTMENT OF MUNICIPAL AFFAIRS & ENVIRONMENT			
	Reactivation/upgrading/completion of existing community projects in 6 selected communities in the six (6) Area Councils of FCT		4,900,000	Procurement and distribution of building materials for the completion of self help projects. *To reactivate stalled and abandoned projects in the former nine development areas viz: Municipal @ 3.5m, Bwari @ 3m, Kuje @ 3m, Karshi @ 2m, Gwagwalada @ 3m, Ya
	Abuja Zoo and Game Reserve opp. National Park, Airport Road		6,000,000	Provision of facilities @ 15m *Construction of Animal Cages @ 15m
	Afforestation/Tree Planting Campaign		8,000,000	Planting of 20 ha @ 3m *Clearing, Pegging, Digging, planting, post planting and maintenance of trees @
	Reactivation of collapsed town halls		6,800,000	Reactivation of collapsed town halls at:-Mpape @ 6.5m, Deidei @ 7m, Runji @ 6.5m
	Project vehicles for community development		11,000,000	
	Maintenance and protection of Parks/Recreational Sites		15,000,000	To procure working material agro-chemicals, irrigation facilities @ 50m. *Procurement of heavy duty machines: Bulldozer 2No. Hedge/Verge trimmer Power plus @ 8m x 2 = 16m, 3No Heavy duty sweeper @ 3m X 3 = 9m, 2No. Tippers @ 5.5 x 2 = 11m, 5No Pedestrian
	Establishment and equipping of civic centres in four rural communities in FCT for recreation and public		2,800,000	To establish and provide equipment for four (4) community civic centres in Abaji and Bwari i.e Rubochi @ 8m, Shere @ 7m, Petti @ 6m, Kuchi biyu @ 7m
	Grant to nine (9) Community Development Offices		1,000,000	Procurement and distribution of equipment and materials to assist community self help groups i.e Piwoyi @ 1.6m, Kuchigoro @ 1.8m, Aleita @ 1.6m, Sauka @ 1.6m, Gosa @ 1.6m, Karu @ 1.8m
	Reactivation of collapsed boreholes in selected communities		6,800,000	Reactivation and Rehabilitation of existing boreholes at Kuchiko @ 2.5m, Mpape @ 2.5m, Chika @ 2.5m, Lugbe @ 2.6m, Gishiri @ 2.5m, Gosa @ 2.7m, Kuchigoro @ 2.7m.
	Comprehensive survey and production of detailed site dev. Plan.		2,000,000	Production of detailed survey site development plan for Parks, Gardens and Recreational facilities in four districts: -Maitama @ 5m, -Asokoro @ 5m -Wuse @ 5m and -Garki @ 5m
	Abuja Zoological Garden Area 1, Garki		12,500,000	To carry out general rehabilitation, renovation @ 10m and *Re-stocking of Abuja Zoological Garden
	Development of Recreational Centres and Parks		50,000,000	Development of Recreational Centres and parks in the city.
	Development of National Cemetery at Gudu		2,500,000	*To provide National Cemetery for National Leaders and Heroes in Abuja; - Construction of wall fencing @ 20m. - Planting and Landscaping @ 5m
	Abuja Gardens		5,000,000	* Design and demarcation for the construction of a Annex @ 3m * Construction of wall fencing and gate @ 5m * Provision of Public conveniences @ 10m. * Dredging and stone pitching of stream @ 5m * Planting and general landscaping @ 7m. *
	Establishment of 5 Zonal Offices in 5 Area Councils		2,000,000	To establish 5 No Zonal offices at Gwagwalada @ 3m, Abaji @ 3m, Kwali @ 3m, Kuje @ 3m and Bwari @ 3m. *Furnishing of the Zonal offices @ 5m.
	Purchase of office furniture and equipment		2,000,000	25No Standing Fans (Jumbo) @ 11,500 x 25 = .288m *Purchase of 26No A/C(Split) @ .110m = 2.9m *20No Radio Cassette Players @ 10,000 each = 12m. *25No Refrigerators @ 60,000 = 1.5m *6No Photocopiers @ .7m = 4.2m. *8No Computer Units @ .5m = 4m *4No Laptop (
	Small pilot projects to sanitise slum areas i.e Nyanya, Karshi, Karmo, Gwagwa, Deidei, Gwarinpa and Lugbe		3,000,000	Purchase of V. Model B. 324 verge mower @ 2.5m. *Provision of fumigation and Rodent Control Services @ 3m. *To procure sprayers and chemicals to fumigate 10 slum areas @ 2.5m. *To provide 10 No V.I.P. Lavatories in the Markets, Parks and other
	Road Marking and Road Signs		1,500,000	*To provide adequate road markings and clear road signs in the Federal Capital City (FCC)
	Traffic survey for FCC and FCT		6,000,000	Comprehensive and detailed traffic survey, census for FCC/FCT
	Production of Revised Copy of Comprehensive Landscape Master Plan of FCC (Phase 1)		2,000,000	* To undertake reproduction of 200 copies of all maps, data photos and analysis of revised copy of comprehensive landscape master plan of FCC (Phase 1) @ 10,000 per copy.

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	Procurement and Maintenance of Gardening equipments		2,200,000	To procure and cater for maintenance of 18 No motorized lawn mowers @ 3.6m, 23 No Walking lawn mowers @ 2.3m, Irrigation system and networks @ 1.8m. *60 No Shrub Trimmers @ 0.2m, Rotary sprinklers, Water pumping machines and Motorized sprayers etc @ 2m
	Procurement of public Enlightenment Equipments		10,000,000	*Purchase of Public Address Systems and communication equipment for enlightenment campaigns on sanitation and environment issues @ 3m. *Procurement of video camera and 2 No midget recorders for documentation @ 2.5m. *Purchase of Cinematographic van featuri
	Procurement and Maintenance of Heavy duty Plants: Bulldozers, Catterpilla and Load loader		80,000,000	*To procure 2 No Bulldozers @ 130m x 2 = 260m, 2 No Graders @ 70m x 2 = 140m, 2 No Excavators @ 60m x 2 = 120m, 4 No Tipppers @ 25m x 4 = 100m, 4 No Mitsubishi trucks @ 10m x 4 = 40m, 1 No low bed transporter @ 16m. *Provision of 1 No Central Workshop, han
	Rehabilitation of Abuja Plant Nursery		5,000,000	Procurement of ornamental plants @ 8m. *Renovation of plant premises @ 42m
	Establishment/Rehabilitation of Modern Motor Parks		5,500,000	To complete the construction of the on- going Motor Park at Katampe area @ 12m *To construct a modern motor park at Karu @ 31m. * To equip the parks when completed @ 12m
	Sanitary Landfill of 100 acre size (Phase 1)		58,400,000	To undertake feasibility studies, field work, map interpretation and Geotechnical assessment of various sites @ 300m. * To provide Environment Impact Assessment, detailed engineering work, design works and project implementation. @ 284m.
	Transfer Stations to feed landfill site		1,200,000	To conduct feasibility studies to select sites and engineering works @ 2m. *To construct 10 No Transfer stations at selected sites as determined by the feasibility studies (Phase 1) @ 10m
	Abuja Zoo/National Park.		0	Provision of facilities Construction of Cages @ 3m.
	Sanitation pilot projects		0	Nyanya, Karshi, Karmo, Gwagwa, Deidei, Gwarinpa and Lugbe @ 1.8m.
	Furniture, Equipment and Sundry.	0	0	Procurement and Maintenance of Gardening equipments @ 1.2; Procurement of public Enlightenment Equipments @ 5m; Procurement and Maintenance of Plants: Bulldozers, Catterpilla and Load loader @ 50m; 'Abuja Zoological Garden Area 1, Garki @ 5m.
	Constructions.		0	Completion of existing community projects @ 2.5; Rehabilitation of Collapsed town halls @ 2m; Maintenance and protection of Parks/Recreational Sites @ 15m; Project vehicles for community development @ 6m; Establishment and equipping of
	SUB-TOTAL		313,100,000	
	GRAND-TOTAL:- 1&2 FCDA	26,948,320,121	46,265,597,000	
	GENERAL SUMMARY			
	FCT I			
	MFCT 1	0	558,900,000	
	LAND ADMIN. AND RESETTLEMENT	0	142,500,000	
	HEALTH SERVICES DEPARTMENT	146,960,000	376,730,000	
	EDUCATION DEPARTMENT	2,246,072,125	200,000,000	
	P R S DEPARTMENT	78,635,000	50,000,000	
	LEGAL SERVICE DEPT.	0	20,000,000	
	MANAGEMENT INFORMATION UNIT	0	6,500,000	
	INTERNAL AUDIT	0	5,000,000	
	ECONOMIC DEVELOPMENT DEPARTMENT	4,998,600,000	863,604,000	
	FCT MAIN PROJECTS	7,470,267,125	2,223,234,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FCDA AND PARASTATALS/AGENCIES			
	FCT II			
	ENGINEERING SERVICE DEPT. (NATIONAL PRIORITY)	16,118,000,000	29,913,263,000	
	PUBLIC BUILDING (FCT MAIN PROJECT)	380,000,000	130,000,000	
	PUBLIC BUILDING(NATIONAL PRIORITY PROJECTS)	704,833,987	7,840,100,000	
	MAINTENANCE DEPT.	526,000,000	1,280,500,000	
	DEPT. OF PLANNING, SURVEY & DEV. CONTROL	1,078,439,000	763,600,000	
	FCDA FINANCE AND ACCOUNT	0	895,000,000	
	FCDA ADMIN. AND SUPPLIES	0	20,000,000	
	FCDA MANAGEMENT INFORMATION	0	9,000,000	
	FCT WATER BOARD	160,000,000	724,800,000	
	MFCT ROAD TRAFFIC SERVICES (VIO)	0	200,000,000	
	FCT PRIMARY EDUCATION BOARD	0	125,000,000	
	ABUJA ENVIRONMENT PROTECTION BOARD	510,780,009	1,828,000,000	
	DEPT. OF MUNICIPAL AFFAIRS & ENVIRONMENT	0	313,100,000	
	FCT II	19,478,052,996	44,042,363,000	
	GRAND TOTAL: MFCT: -	26,948,320,121	46,265,597,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FEDERAL CIVIL SERVICE COMMISSION			
1	Purchase of Vehicles	14,533,970	120,000,000	Purchase of 2no. 504 Peugeot at #2,849,500; 2no. 1414 mercedes buses at #7,111,000; Staff Bus at #14,222,000; Toyota Coaster at #6,856,000; 2no. Motor Cycles at #116,500.
2	Purchase of Furniture and Equipment and Sundry.	19,774,959	140,000,000	Purchase of:(i) 4No. Photocopies (30CPM Sharp Model) @ N500,000 = N2,000,000.00 (ii) 10No. IBM Electric Typewriters @ 120,00 = N1,200,000 (iii) 20No. Refrigerators @ N90,000 = N1,800,000 (vi) 30No. File Cabinets @ N30,000 = N900,000; Payment of exist
				(a) Office Furniture 200No. Clerk Tables @ N24,000 = N4,800,000 200No. Clerk Chairs @ N10,000 = N2,000,000 50No. Officers' Chairs @ N35,000 = N1,750,000 50No. Officers' Chairs @ N20,000 = N1,000,000 25No. Secretaries' Chairs @ N22,000 = N550,000 10No. Se
4	Computerisation of Federal Civil Service Commission Operations	4,049,992	21,698,000	26No. Computers and the auxillary components
7	Development of Office Accommodation	9,999,979	21,000,000	Construction of Three-Storey Office Complex Extention from foundation level to the last floor (Blockwork and structural effects)
	TOTAL	48,358,900	302,698,000	
	GRAND TOTAL:- Federal Civil Service Co.	48,358,900	302,698,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD: 0246000000	FEDERAL MINISTRY OF FINANCE			
	Purchase of Vehicle	29,000,000	47,335,000	113,000,000 for procurement of: i. 7 nos. Dept. Hiace bus @ N4m each = N28m ii. 3 staff buses (911) @ N13m each = N39m. iii. 1 No. each of water tanker, sewage tanker & towing van @ N12m = N36m. iv. 10 Nos. utility vehicles - 306 @ N3m. each = N30m. v
	Furniture, Equipment and Sundry	21,068,953	26,777,000	Office Furniture and Equipment #23.57m, Microfilm Machine #3,206,856
	Computerization	50,000,000	73,018,000	Computerisation of Payroll #14,178,151, Automation of the Open and Secret Registries #23.5m, Purchase of Computers, Computerization, Networking and Training #35.34m
	Construction and	255,484,225	500,000,000	New Office Accommodation in Abuja Phase II
	SUB-TOTAL	355,553,178	647,130,000	
	BUDGET OFFICE OF THE FEDERATION			
02460700018	Purchase of Motor Vehicles	7,000,000	50,000,000	(i) 1 No. Bullion van @ N3.2m; (ii) 10 Nos. 504 S/W A/C Bestline @ N2.5m each = N25m; (iii) 12 Nos. 504 SR/AC Bestline @ N2.4m each = N28.8m; (iv) 5 Nos. Toyota Coaster Bus (26-Seater) @ N6m each = N30m; (v) 5 Nos. toyota Hiace Bus (26-Seater) @ N2.6m
024607000173	Furniture, Equipment and Sundry	23,621,646	200,212,000	Monitoring of Government project #100m, Review and Publication of Tarrif Book 2002-2008 #30m, Office Furniture #100m, Purchase of Calculator/Adding Machine #4m, Purchase of Office Equipment and Tools #115m
	Computerisation	15,000,000	76,000,000	Design and Development of Web site #26m, Computerisation of BOF #50m
024607000083	Rehabilitation of Residential / Office Accommodation	12,000,000	85,000,000	(i) 18 Nos. 1-Bedroom Transit Camp flats @ N30m; (ii) 2 Nos. 3-Bedroom flats , Sefadu Street, Zone 4 @ N20m; (iii) 1 No. OAU House (Quarters) @ N15m; (iv) 12 Nos. 3-Bedroom flats @ Cadastral @ N25m
024607000131	Purchase of Furniture for Residential Quarters	12,500,000	100,000,000	For old and new houses
	Establishment of BOF Library/Documentation Unit & Archival Materials (1960--to-	--	25,000,000	(i) Purchase of Microfiches facilities @ N10m; (ii) Library Racks @ N5m; (iii) Books @ N10m
	Comprehensive Review of Customs & Excise Tariff Book	--	50,000,000	
024607000149	Purchase of Residential Quarters	20,000,000	400,000,000	(i) 121 Nos. 3-Bedroom (Bakassi Model) @ N3m each = N363m; (ii) 10 Nos. 3-Bedroom (Badagry Model) @ N6.7m each = N67m; (iii) 4 Nos. 4-Bedroom duplex (Maiwa Model) @ N11m each = N44m; (iv) 4 Nos. 5-Bedroom detached duplex (Abiriba Model) @ N12.5m each
	SUB-TOTAL: BUDGET	90,121,646	986,212,000	
	FEDERAL INLAND REVENUE SERVICE			
	Purchase of Vehicle	25,000,000	80,000,000	Purchase of: (a) 2 No. 53 - Seaters STEYR Staff Buses at N10,900,000.00 (b) 3 No. 15 - Seater Toyota Hiace Buses at N4,100,000 each Proforma Invoices are attached. Purchase of Motor Vehicle and Motor Cycles for Area Tax Offices #28m.
	Furniture, Equipment and Sundry	45,000,000	200,000,000	Purchase of Photocopying Machines #25m, Purchase of Office Furniture and Equipment for Area Tax Offices #125m, Purchase of Calculating and Accounting Machines #7.5m, Refurbishment of Old Motor vehicles #2m, Purchase and Installation
	Computerisation		100,000,000	(a) Purchase and Installation of PCs, Ups, AVR & Printers #16m, (b) Installation of networks for Internets & E-mails at headquarters & zonal Offices #1.5m, Computerisation of FIRS operations #436m
	Construction and Building/Fencing	184,984,210	200,000,000	Construction of Nigerian Tax Academy in Gwagalada, Abuja #248,912,072, Renovation of Old Office and Residential Buildings #10m, Construction of Staff Quarters in Durumi District in Abuja - phase 2 #303.75m
	TOTAL	254,984,210	580,000,000	
	VALUE ADDED TAX DIRECTORATE			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
024602002018	Purchase of Motor Vehicles and Motorcycles	20,000,000	88,000,000	Purchase of: (a) 36 No. Peugeot 504 GR/AC Saloon cars at N2,500,000.00 each; and (b) 36 No. Yamaha 100 YB Motorcycles at N300,000.00 each. Motor vehicles and cycles are for replacement of the ones in the 36 No. First Generation Local VAT Offices.
	Furniture, Equipment and Sundry	94,335,440	132,000,000	Installation of Telephone and Intercom in Local VAT Offices #3.8m, 'Furnishture and Equipment for Local VAT Offices #126m, 'Household Furniture and Equipment for Staff Quarters of Heads of Local VAT Offices #54m, 'Consultancy Services #2.2m, 'Purchase and
	Construction and Building/Fencing	35,000,000	30,000,000	Construction of 15 No Proto-type Local VAT Offices at N20,000,000 each as well as 15 No Residential accomodation (3-Bedroom Bungalaow with Boys' Quarters) at N10,000,000 each.
	TOTAL	149,335,440	250,000,000	
	OFFICE OF ACCOUNTANT GENERAL OF THE FEDRATION			
	Purchase of Motor Vehicles	35,370,000	94,228,000	To purchase 4 No 30 seater @ N8m each and 5 No 15 seater @ N5m each
				Refurbishing of all the unserviceable vehicles in the OAGF
				Purchase of 1 No M/Benz 911 Water Tanker
				Purchase 5 Nos Peugeot 504 S/Wagon @ N2.5m each 5 Nos (Best Line) 504 saloon @ N2,25m each
	Furniture, Equipment and Sundry	35,180,000	58,806,000	65 No executive chairs/tables (assorted) @ N450,000.00 each, 15 nos Electric Typewriters @ N100,000,000.00 each 10 Nos Fax machines @ N650,000.00 and 10 No Refrigerators @ N50,000.00 each
				Printing of 10,000 Nos of F.R 3000 Nos Accounting Manuals, 2000 copies Finance (Control and Mgt) Act and 1000 bounded copies Treasury Circulars
				to Purchase 4 nos Projector/screen trolleys multi-media/recorder/player 40" TV & Video player @ N750,000.00 each
				Purchase and installation of book shelves @ N1500,000.00 Equipping the Training School with accounting books and general libraary materials @ N1,500,000.00
				Purchase 1 No Toyota Prado jeep at N6m each 1 No S/Wagon 504 Peugeot @ N2.5m
				To purchase 5 Nos Computer with accessories @ N500,000.00 each 4 Nos Photocopy Machines @ N450,00.00 each 316 nos 12 digit calculating machines @ N3,000.00 each
				To Purchase Of 5 Nos strong room equipment and cash tanks @ N0.4m each and 3 Nos counterfeit detecting machine and counting machine @ N0.2m
				To purchase 120 No 16 digits calculating machine @ N4,000.00 each 32 No Scheduling machines @ N10,000.00 each 156 No 14 digit calculating machine @ N3,500.00 each and 150 Nos 12 digits calculating machines @ N3,000.00 each
				To purchase 30 Nos Gubabi Safes @ N150,000.00 each, 15 Nos Chubbs D108 @ N75,000.00 each, 3 No Victory safes ES800F @ N50,000.00 each and 3 Nos Victory Alarm cash boxes @ N45,000.00 each
				Restructuring/Renovation of OAGF Office Complex Blocks A&B #2.5m
	Construction and Building/Fencing	236,210,458	85,100,000	Construction of 6 Zonal Offices and Residential Accommodation for Kano, Kaduna, Bauchi, Enugu, Ibadan and Port-Harcourt #30m
				Construction of Federal Treasury Training School, Orozo-Abuja #40m
				Construction of Federal Pay Office Complexes and Residential Quarters in the States - 10 states #53m
				Purchase/Construction of Residential Accomodation in Abuja.#28.5m
				Computer and Management Information System Development, including central internet connection #15m
				OAGF Car Parks #3m

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
				Renovation of FPOS #10m
				Renovation of OAGF property at No 15 Ijora Cause Way (Niger pools House) #10m
				Construction of Treasury House with large Strong Room and warehouse at Garki, Abuja #30m
	TOTAL:	306,760,458	238,134,000	
	NIGERIA CUSTOMS SERVICE			
024610001450	Purchase of Motor Vehicles	73,531,000	90,000,000	1 No. Mercedes Benz L1418/51C at 15m = N15m, (1) Purchase of 6 Nos. Peugeot 504 Saloon @ 2,614,920.00 = N15,689,520.00 (2) Purchase of 5 Nos. peugeot 504 S/W @ 6,677,290.00 = N13,386,450.00 (3) purchase of 7 Nos, Toyota Pickup 4X4 double Cabin @ N4.1m =
	Computerisation	38,354,000	40,000,000	Communication Network #20m, Computer Purchase of Equipment and Cosntruction of Computer Centres ASYCUDA OFFICE #500m
	Construction and Building/Fencing	317,014,170	113,067,000	Barracks Development in Area Commands and Abuja #95m, Frontier Control Scheme #42,165,480, Office Accommodation #150m, Training School Construction and Equipping #20,090,005, Construction of Armories and Strong Rooms #15,270,685, Construction of Medical C
	Furniture, Equipment and Sundry	52,599,806	101,534,000	Ports and Airports Equipment #15,812,055, Purchase of Mech. Workshop Tools and Equipment #20,451,370, Purchase of Printing Equipment #15m, Purchase of Library Equipment #10m, Band Equipment #5m, Purchase of Furniture and Equipment #15,270,685, Purchase Se
	Construction of Complete Headquarters Building		1,000,000,000	Provision for construction of coporate headquarters.
024610001400	Arms and Ammunition	12,788,000	20,000,000	i. 76 Nos. Rifles at 250,000.00 each = N19,000,000.00 ii. 66,000 Rounds of Ammunition of various calibre at 15.00 each = N1,000,000.00
024610000381	Sea-going Vessels and Launches	63,900,000	50,000,000	6 Nos. PATROL BOATS AT N20,000,000.00 EACH = N40,000,000.00; 5 Nos. OUT-BOARD ENGINES 115 HP AT N2,052,093.57 = N10,000,000.00
024610000284	Jetties and Slipways	12,780,000	15,271,000	Completion of Slipways and Jetties at Ibafo (Lagos) 2nd Phase at N15,270,685
024610000332	Water Treatment Plants Rehabilitation Drilling of Boreholes	12,780,000	15,271,000	(1) Drilling of 2 nos bore holes and overhead tanks at 2 border stations at Oron (A/Ibom), Yenegoa (Bayelsa) at N4.5m = N9.00m (2) Rehabilitation of 2 No existing boreholes at Seme (Badagry) and Kangiwa (Kebbi) at N1.5m each =N3.oom (3)
	Sub - Total:	583,746,976	1,445,143,000	
	NATIONAL INSURANCE COMMISSION			
024602001232	Purchase of Motor Vehicles	20,000,000	14,800,000	Replacement of CFI's car Peugeot #3.5m, Replacement of 1 Management staff vehicles #2.8m, 1 30 Seater Toyota Coaster for Lagos #5m. 1 Peugeot 504 S/W #3.5m
024602003110	Computerisation of the Head Office	7,000,000	10,000,000	6 Units of printer @ #150,000, Full Internet connection and web site development #2.5m, New server #2.5m, Fast server #1.1m, System software and development #3m.
024602003128	Furniture for Staff Quarter	22,000,000	24,000,000	2 Units of MAIWA houses for Dep. Directors @ #12m
024602003136	Office Equipment for Headquarters	4,000,000	4,950,000	1 Boardroom table + 15 chairs #1.5m, Training & Trainers Equipment #1.25m, 4 Nos. Fireproof cabinet @ #150,000 each, 4 Nos. Thermocool Refrigerators @ #75,000 each, 1 Photocopier machines Xerox @ #1m, 4 Office safes @ #75,000.
024602003096	Head Office Building	30,000,000	55,631,000	Preliminaries
	Sub- Total: National Insurance Commission	83,000,000	109,381,000	
	SECURITIES AND EXCHANGE COMMISSION			
	Head Office Building	277,470,975	700,000,000	
	Sub-Total	277,470,975	700,000,000	
	DEBTS MANAGEMEMENT OFFICE			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Purchase of Head Office Building Including Furnishing			
	Office Equipment, Furniture and Sundry	6,000,000	13,800,000	2 nos. Photocopier (Sharp) model 2414 @ #.75m, 2nos. Photocopier Sharp model 205 @ #.42m, 7 nos. Fax machine Panasonic model f131 @ #.075m.
	Purchase of Computer Hardware/Software	9,416,020	19,800,000	Networking & Wireless internet access (Broadband) with E-mail related facility #19.4m, 30 no. Desktop Computers @ #0.45m, 30 nos. Window 2000Premium CD @ #60,000 each, 30 nos. Project 2000 Premium CD @ #50,000 each, Projector slides & other visual aid equi
	Purchase of Vehicles	24,000,000	16,400,000	2 Nos. Staff buses (30 seater) @ #5.5m, 4 nos. Peugeot 406 Saloon cars @ #3.4m, 2 Nos. 4 Wheel-Drive (Toyota 4 Runner) for visiting foreign mission @ #7.5m each.
	Sub-Total	39,416,020	50,000,000	
	LOANS TO FINANCIAL INSTITUTIONS			
	Special loan to Federal Mortgage Finance		1,000,000,000	
	Sub-total		1,000,000,000	
	TOTAL: MINISTRY OF FINANCE	2,140,388,903	6,006,000,000	
	SUMMARY			
1	Sundry Projects	355,553,178	647,130,000	
4	Budget Office	90,121,646	986,212,000	
5	Fed. Inland Revenue Service	254,984,210	580,000,000	
6	Value-Added Tax Directorate	149,335,440	250,000,000	
7	Office of the Accountant-General of the Federation	306,760,458	238,134,000	
8	Nigerian Customs Service	583,746,976	1,445,143,000	
9	Nat InsuranceCommission	83,000,000	109,381,000	
12	Securities and Exchange Commission	277,470,975	700,000,000	
13	Debt Management Office	39,416,020	50,000,000	
	Special loan to Federal Mortgage Finance		1,000,000,000	
	Total (Finance):	2,140,388,903	6,006,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD :	FEDERAL MINISTRY OF FOREIGN AFFAIRS			
	SECTION A: HEADQUARTERS			
02461300012	Purchase of staff quarters at Gwarimpa & the Rehabilitation of MFA houses	202,909,962	116,148,095	A total of 132 housing units (Duplex) were purchased from the FHA at a total cost of N876 million (i.e. N6.636m per unit). So far only N356 million has been paid. A balance of N520 million is owed to FHA. The Housing Programme is aimed at
02461300062	Construction of Permanent Headquarters building, Abuja	1,200,000,000	2,500,000,000	Release of funds critical as contract was awarded by FEC on no variation basis. Even when the appropriation for the FY2001 is fully released to pay part of the project value, a balance of N4,003,950.00 will still be required for the completion of the phy
	Office Equipment & Accessories		11,000,000	There is need to link 2 floors having 6 Departments & 2 units to the main generator which is presently servicing only the Minister's floor & 2 Departments . 2 blocks shall be linked to the generator at N6M, while other office equipment will be purchased
024613001018	Medical Clinic		4,000,000	i) 1 no. Laboratory equipment(X-ray machine and others) #2m, ii)Drugs #2m.
	Upgrading of Nigeria International School Cotonou		5,000,000	The need has arisen for the International school at Cotonou to be adequately funded in order to foster Nigerian-Beninese relation in furtherance of Africa solidarity & development. In this connection it is proposed that a sum of N5m be provided for the up
	Take off Staff School		30,000,000	
	Computerization	10,000,000	7,950,000	Purchase of desktops & accessoriess. Installation of LAN (Local Area Network). The following of equipment will be required initially for the installation: Rvet at N1.8M. Drive at N15.25M, Capping no 5 at N1.7M, cameral at No. 95M, receiver at N0 875M and
	Sub-Total; Headquarters	1,412,909,962	2,674,098,095	
	SECTION B: FOREIGN MISSIONS			
	Brussels		15,500,000	
024613000792	Berlin: Construction of Chancery		64,500,000	Project is on-going. Amount needed is for partial payment of outstanding debt owed to contractors
	Buea: Construction of Residence (\$400,000) -Purchase of Chancery (\$600000)		43,000,000	Earmarked to have both its Chancery and Residence in the year 2002 being period of preliminary hearing on Bakassi. Priority on-going projects.
	Brasilia: Purchase of a flat and Regional Capital Projec Studies		40,250,000	
	Bissau: Consultancy & Drawing for a Chancery building		12,300,000	Mission is being given priority attention because of its present location in a market square. Funds needed for initial stage of property acquisition
	Nairobi: Kenya -Construction of security fence for Residence		49,500,000	This is an outstanding balance due to contractors as a result of an already completed security fence.
	Hungary		53,000,000	Purchase of Chancery
	Iraq		100,000,000	Purchase of Chancery
	Buenos Aires: Completion of Purchase of Chancery/Res	200,000,000	112,075,000	This is an On-going project considered as priority in the Financial Year 2002. Already Govt has expended some money on the project and it will be necessary to complete it
	Douala: Building/Purchase of Chancery.		12,700,000	Mission is being given priority attention because of the Bakassi issue that may be prominent in the course of the financial year 2002
	SOATOME		30,055,448	Building of Chancery
	Libya		14,000,000	Maintenance of Chancery
	Seoul: Purchase of building		69,000,000	This is an outstanding contractual obligation in the payment of the balance of \$600,000.00 remaininig for the purchase of the Chancery building. The first part of similar payment was made during the supplementary allocation.
	Riyadh - Office equipment		23,176,896	Funds required for Purchase of equipment (HQ).
	Nouakchott: Construction of Residence		12,300,000	Mission has a large expanse of land measuring over 23000 square metres given to it since 1987. Funds will be required to develop this piece.
	New York (Cons. Gen) Repairs & renovation		109,200,000	Mission is in a terrible state of disrepair and will need more than this amount to salvage the structure.
	Refurbishing of Perm Rep's Residence (\$80,000) Renovation of Deputy Perm Rep's Residence (\$80,000)		28,400,000	The Perm. Rep's Residence and that of his Deputy have completely deteriorated. In the case of the latter, part of the Residence has caved in with ants infesting portions of the building and this constitutes danger to lives & property.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Dakar: Renovation & repairs of staff qrts.		9,300,000	Renovation of Chancery and Residence was last done over 5 years ago.
024613001198	London: Repairs to Abuja House (\$80000) Renovation of ten Govt. Properties (\$150,000)		126,450,000	Abuja house in London is leaking profusely while Govt property in Fleet Street has grossly deteriorated. Funds can only meet partial needs.
	New Delhi: Construction of Chancery staff quarters		65,500,000	On-going project. Mr President has laid the foundation stone of the project. Amount is required to partly continue the project.
	Washington		100,000,000	Completion of on-going Chancery project
	Jakarta		200,000,000	Purchase of chancery and Residence
	Dakha: Purchase/Construction of 4 flats as staff quarters including legal Doc. (\$850,000) Pest & flood control Res. & Chan. (\$45,000) Fencing & Drainage at Residency (\$35,000)		15,750,000	A priority & new Mission to which no take-off grant was given. The recent case of flooding and pest infestation of Mission & Residence compels the need for acquisition of property in a less floody area of town
	Anakara: Purchase of Residence/Chancery		69,000,000	Presidential directive was given for Ankara to purchase 2 landed properties none of which unfortunately can be fully accommodated in the financial year 2002, given the ceiling.
	Sub-Total: (Section B)	200,000,000	1,374,957,344	
	TOTAL: FOREIGN AFFAIRS	1,612,909,962	3,049,055,439	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION.				
	HEAD OF SERVICE OFFICE (HOS)			
	OFFICE OF HEAD OF SERVICE			
1	Purchase of Vehicles	17,000,000	205,000,000	Purchase of Vehicles at #22.1m; Purchase of Vehicles at #4.6m; Purchase of Pool Cars for Permanent Secretaries service wide) at #27.6m; Purchase of Pool cars for Directors (service-wide at #105m; Civil Service Bus service at #102m;
	Computerisation of activities		50,000,000	Computerisation of activities in the Office of the Head of Service
2	Purchase of Furniture and Equipment and Sundry.	19,585,000	175,000,000	Purchase of furniture for Gwarimpa Estate
3	Rehabilitation of Capital Assets	12,900,000	100,000,000	Development of Management Registries at #4m; Reha./Reno. of staff quarters at #10.931m; Rehabilitation of Guest Houses (3 Nos) at N2.5m each =#4.625; Rehab. of Services Bay Workshop at #2.5m; Illumination of Federal Files Registries at #2m; Construction of
				Secretariat Complex Phases II and III at #20m;
4	Computerisation	48,000,000	22,000,000	Comparative study in Project/Programme Conceptualisation and Budgeting at #2m; Computer Applicat in Budgeting at #1m; Computerizatin of the Unit at #1m; 'Development and Computerisation of Accounting System (Payroll stock, Fixes Assets, Final Accounts etc.)
	Improvement of work at Gqrimpa Estate		56,200,000	Improvement of work at Gqrimpa Estate
5	Project Machinery and Plant		20,000,000	2Nos. 1000KVA Generators as Standby for the Fed. Sec. Phase III
*	Purchase of Residential Accommodation for Perm. Secs.		1,221,159,000	Purchase of 25Nos Houses for Perms Secs
	SUB-TOTAL:-	97,485,000	1,849,359,000	
	SERVICE WELFARE OFFICE:-SOCIAL SERVICE DEPARTMENT			
	Office of the Permanent Secretary			
	Purchase of office equipments		1,500,000	Purchase of office equipments
1	Purchase of Vehicles		27,000,000	5Nos. S/Wagon for Utility & Transport, Housing and Maintenance Depts. Budget Division and Social Services Department. Accounts Division and an ambulance at n3.5m each and in 18 Seater bus for Housing & Maintenance Department; 'Purchase of Vehicle at #2
3	Rehabilitation of Capital Assets	1,820,000	13,800,000	Rehabilitation of Club House at #1.5m; Rehabilitation Club House at #2m; Rehabilitation of Club House at #1.5m; Rehabilitation of Infrastructure at #2m; Rehabilitation at #1.8m; 'Installation of Security
	SUB-TOTAL:-	1,820,000	42,300,000	
	ESTABLISHMENT & PENSION OFFICE:- ESTABLISHMENT & INDUSTRIAL RELATIONS DEPARTMENT			
	Office of the Permanent Secretary			
2	Purchase of Furniture and Equipment and Sundry.	3,100,000	4,000,000	Purchase of Office Equipment at #1.5m; Purchase of Office Equipment at #1.5m; Review and Printing of Admin Guidance Reg Rel. b/w Parastatals Government Owned Companies and the Government
	Purchase of office equipments for Permanent Secretary		4,000,000	
	Review and Printing of Schemes of Service	1,000,000	5,000,000	Review & update of RSS
	SUB-TOTAL:-	4,100,000	13,000,000	
	ESTABLISHMENT & PENSION OFFICE - PENSIONS & RECORDS DEPARTMENT			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
2	Purchase of Office Equipment at #1.5m	1,100,000	3,500,000	Purchase of Office Equipment at #1.5mPurchase of Office Equipment for 28 Pension Area offices in the State at #2m;
4	Computing Personnel Records in the existing over 600,000 Establishment Files	5,000,000	2,000,000	
7	Construction of Record Centre, Karu	120,000,000	30,000,000	
	SUB-TOTAL:-	126,100,000	35,500,000	
	MANAGEMENT SERVICES OFFICE:- MANAGEMENT CONSULTING DEPARTMENT			
	Office of the Permanent Secretary			
	Purchase of project Vehicle		10,500,000	Purchase of project Vehicle
2	Purchase of Office Equipment	2,750,000	15,500,000	Copier (Sharp SF 2430) at N1m, ii. 2Nos. Shredder at N35,000 each at N0.7m iii. 2Nos Gubabi Fire Proof Cabinet at n0.135 each N0.27m, 4Nos. Peugeot S/W for Mgt. Consulting, Job Standard Dev. Computer Consulting and Mgt. Inspectorate Depts.
4	Computerisation		2,000,000	4Nos Computers and Accessories at N0.5m each
5	Installation of Telephone Lines		240,000	Provision of 3 Telephone Lines at N0.18m, 1No. Fax Machine 9Sharp FO 1660 DN at N.068m = N0.24m
	SUB-TOTAL:-	2,750,000	28,240,000	
	JOB STANDARD DEVELOPMENT DEPARTMENT			
024614002797	Job standard Development		4,500,000	Preparation and production of occupational index for selected occupational group
	Data - Gatherin gon Job Standard		2,000,000	Job Standard Development for selected occupational group
1	Purchase of project Vehicle		10,500,000	1No. Peugeot Saloon Car2Nos Peugeot S/Wagon at N3.5m each
2	Purchase of Office Equipment	1,250,000	6,000,000	a. 1No. Photocopier (Medium Size) at N.7m; b. 1No. Fax Machine at N.12m; c. 4Nos. Shredders at N4.14m, d. 2Nos. Fireproof Steel Filling Cabinet with xominated locks at N0.5m ; 2Nos. Steel Filling Cabinets with Combination, 6Nos Filling Cabinet with bars,
4	Preparation and design of computer centre		10,500,000	Preparation and design of computer centreResearch/Survey computer application in the Fed. Service; Computerization of Data Bank
	SUB-TOTAL:-	1,250,000	33,500,000	
	MANAGEMENT INSPECTORATE DEPARTMENT			
2	Purchase of Office Equipment	1,250,000	6,930,000	Purchase of Office Equipment Development of Management Services Journal/ManualDevelopment of Management Inspectorate Department Manual
	SUB-TOTAL:-	1,250,000	6,930,000	
	EXAMINATION AND INSPECTORATE DEPARTMENT			
2	Purchase of Office Equipment	1,100,000	1,500,000	3Nos Fire Proof safes at N0.18m each = N0.54m, 6Nos steel bainet at N0.015m ech = N.09m, Burglary-proof (Exams processing computer Room), N,15m, Fax Machine at N.075m
4	Computerisation (Exams Processing Room)		2,000,000	3Nos Compaq Pent. III compuers at N1.5m, 1No. Colour printer at N.12m, 1Nos. A3 Scanner at N.11m, 1No. Laserjet Printer at N.245m, Other items: Trunks, paper Cutter, Binding Machine, Wireless Internet Access, Miscrosoft Office 2000,
	SUB-TOTAL:-	1,100,000	3,500,000	
p	FEDERAL TRAINING CENTRES			
	FEDERAL TRAINING CENTRE, ILORIN			
1	Purchase of Vehicles	9,200,000	7,000,000	1No. Station Wagon and an 18 Seater Staff Bus
2	Purchase of Office Equipment and Furniture	19,500,000	17,000,000	Purchase of Office Equipment and FurniturePurchase of 200KV Generator
3	Rehabilitation of Hostels; Male and Female, 2nos. each	9,349,714	11,000,000	Rehabilitation of Hostels; Male and Female, 2nos. each; Rehabilitation of Classrooms

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	SUB-TOTAL:-	38,049,714	35,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FEDERAL TRAINING CENTRE, ENUGU			
1	Purchase of Vehicles	9,200,000	7,000,000	1. 1Peugeot 504 Saloon Car for Principal ii. 1 Peugeot 504 Station Wagon.
2	Purchase of classroom furniture Equipment	5,000,000	25,676,000	Purchase of classroom furniture EquipmentPurchase of Hostel Equipment and FurniturePurchase of Training EquipmentPurchase of Training Equipment
	SUB-TOTAL:-	14,200,000	32,676,000	
	FEDERAL TRAINING CENTRE, MAIDUGURI			
4	Establishment of Computer Dept		18,000,000	Purchase of 40Nos Computers and Accessories
7	(a) Movement to Permanent Site	56,935,951	32,000,000	1 Classroom at N12m, ii. Administrative block at N20m
	SUB-TOTAL:-	56,935,951	50,000,000	
	FEDERAL TRAINING CENTRE, CALABAR			
1	Purchase of Project Vehicle		6,500,000	Station wagon and 1Nos. 504 pick-up
2	Purchase of classroom furniture Equipment	1,500,000	18,000,000	Purchase of classroom furniture EquipmentPurchase of Office Equipment; Provision of English & French Laboratories
7	Sinking of Borehole and Installation of Overhead Tanks	8,500,000	10,000,000	
	SUB-TOTAL:-	10,000,000	34,500,000	
	FEDERAL TRAINING CENTRE, KADUNA			
3	Rehabilitation of Hostels; Male and Female, 2nos. each	11,000,000	37,000,000	Rehabilitation of Hostels; Male and Female, 2nos. each; Rehabilitation of Access Roads within the
4	Establishment of computer Dept.		18,000,000	40Nos. computer with accessories at N0.45m each = N18m.
	SUB-TOTAL:-	11,000,000	55,000,000	
	FEDERAL TRAINING CENTRE, LAGOS			
2	Purchase of office equipment and Furniture	5,500,000	11,500,000	Purchase of office equipment and Furniture (d) Purchase of Classroom Equipment & Furniture
4	Language Laboratory		22,475,000	Language Laboratory; computerizing Computer Department
	SUB-TOTAL:-	5,500,000	33,975,000	
	MANPOWER DEVELOPMENT OFFICE			
	Office of the Permanent Secretary			
1	Purchase of Vehicles		10,500,000	3Nos. S/wagon vehicles for Training Exams & FTCs Adim Depts
2	Purchase of Office Equipment	2,600,000	4,120,000	Purchase of Office Equipment; Purchase of Office Equipment ;Purchase of Office EquipmentPurchase of Telephone Handset
4	Computerisation		3,500,000	3Nos. of computer set with Accessories and installation at N0.5m each
5	Civil Service College		624,341,000	Take-Off grant
	SUB - TOTAL:-	2,600,000	642,461,000	
	FEDERAL GOVT. STAFF HOUSING LOANS BOARD			
	(I) Loan Scheme	600,000,000	300,000,000	
	Purchase of Vehicles		20,000,000	4 Nos. S/Wagon vehicles and 2 Nos buses for inspectionand monitoring of projects and utility
	Purchase of office equipment		16,000,000	Purchase of 7 nos adding machines, 4 Nos photocopiers, 5 nos IBM electric T/Writer/ 15 Nos Heavy Duty calculators; 4 nos shredding machines/ 2 nos Fax machines; 5 Nos regrigerators 5 nos KDK Standing fans
024614002942	Computerisation of Housing Loan Scheme		15,000,000	Upgrading of software local Area Network for Lagos and Abuja offices
	TOTAL	600,000,000	351,000,000	
	PUBLIC SERVICE OFFICE			
	Office of the Permanent Secretary			
1	Purchae of Project Vehicles		21,000,000	5Nos. S/Wagon for Admin, ECM, AOD, Parastatals & Prof. Depts
2	Purchase of Office Equipment	7,100,000	11,500,000	a. 2Nos Computers and accessories at N0.5m each = N1.0m b. 1No. medium Photocopies at n0.5m; 2Nos. Photocopiers & Accessories at N0.5m, eac h N1.5m each n1.5m ii. 2Nos Electric Typewriter at N0.2m each = N0.4m and 2Nos. Shredder

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
4	Computing Parastatals Records/Data Base Development	2,800,000	2,000,000	a. Computer Unit/Accessories at n.5m each = N1.0m b. 1No. Giant Photocopier t N.6m, c. 2Nos. Electric Typewriter at N0.2m each = n0.4m
	SUB - TOTAL:-	9,900,000	34,500,000	
	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA (ASCON)			
1	Purchase of Vehicles	5,470,251	5,470,000	
2	Purchased/Installation of Satellite TV	11,732,566	26,750,000	Purchased/Installation of Sateleite TVTelephone Installation for Phase II both Intercom and Direct Lines; Purchase of 1000kva GeneratorStaff School Equipment/Clinic/Club; Staff Club Equipment ;Purchase of Clinical Equipment for Staff Clinic and
3	Asset renewals and Rehabilitation and replacement	15,242,408	27,500,000	Asset renewals and Rehabilitation and replacementRehabilitation of Sewage System; Library Development; Maintenance Of Assets
5	Power Supply	7,500,000	5,000,000	Rehabilitation of 1No. 8900KVA Gen. 1No. 1040 Gen. and 2Nos. Central A/C
	Total : ASCON	39,945,225	64,720,000	
	PENSION AREA OFFICES			
	AREA OFFICE, KANO			
2	(a) Purchase of Office	450,000	450,000	
	SUB - TOTAL:-	450,000	450,000	
	AREA OFFICE, CALABAR			
2	(a) Purchase of Office Equipment	450,000	450,000	
	SUB - TOTAL:-	450,000	450,000	
	AREA OFFICE, ASABA			
2	(a) Purchase of Office Equipment	450,000	450,000	
	SUB - TOTAL:-	450,000	450,000	
	AREA OFFICE , MAIDUGURI			
2	(a) Purchase of Office Equipment	450,000	450,000	
	SUB - TOTAL:-	450,000	450,000	
	AREA OFFICE, JOS			
2	(a) Purchase of Office Equipment	450,000	450,000	
	SUB - TOTAL:-	450,000	450,000	
	AREA OFFICE, ENUGU			
2	(a) Purchase of Office Equipment	450,000	450,000	
	SUB - TOTAL:-	450,000	450,000	
	AREA OFFICE, AKURE			
2	(a) Purchase of Office Equipment	450,000	450,000	
	SUB - TOTAL:-	450,000	450,000	
	AREA OFFICE, SOKOTO			
2	(a) Purchase of Office Equipment		450,000	
	SUB - TOTAL:-	0	450,000	
	FEDERAL CIVIL SERVICE CLUBS			
	Federal Civil Service Clubs		8,800,000	
	SUB-TOTAL		8,800,000	
	Office of the Head of Service miscellenous items			
	(a) Internal Admin Dept.		9,000,000	
	(b) Legal Unit		1,200,000	
	(c) Press, Protocol and Public Relations Units		5,500,000	
	(d) Internal Audit Unit		1,734,000	
	(e) Lagos Liason Office		14,725,000	
	(f) Utility and Transport Dept.		20,000,000	
	(g) Finance and Account		10,500,000	
	(h) Social Serviced Dept.		8,500,000	
	(I) Planning Resarch		1,500,000	
	(j) Computer Consultancy		12,000,000	
	(k) Training Department		1,500,000	
	(l) FCT's H/Q Admin.		1,500,000	
	(m) Personnel Dept.		7,500,000	
	(n) Parastatals Dept.		3,500,000	
	(o) Professional Dept.		1,500,000	

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	(p) Admin Officers Cadre Dept.		1,500,000	
	(q) Executive Officers Cadre		1,500,000	
	(r) Appeal investigation Dept.		1,500,000	
	(s) Manpower Audit and monitory Dept.		1,500,000	
	Sub-Total		106,159,000	
	GRAND TOTAL:- HEAD OF SERVICE	1,027,135,890	3,464,720,000	
	GENERAL SUMMARY			
	HEAD OF SERVICE OFFICE (HOS)	0	0	
	OFFICE OF HEAD OF SERVICE	97,485,000	1,849,359,000	
	SERVICE WELFARE OFFICE:- SOCIAL SERVICE DEPARTMENT	1,820,000	42,300,000	
	ESTABLISHMENT & PENSION OFFICE:- ESTABLISHMENT & INDUSTRIAL RELATIONS DEPARTMENT	4,100,000	13,000,000	
	ESTABLISHMENT & PENSION OFFICE - PENSIONS & RECORDS DEPARTMENT	126,100,000	35,500,000	
	MANAGEMENT SERVICES OFFICE:- MANAGEMENT CONSULTING DEPARTMENT	2,750,000	28,240,000	
	JOB STANDARD DEVELOPMENT DEPARTMENT	1,250,000	33,500,000	
	MANAGEMENT INSPECTORATE DEPARTMENT	1,250,000	6,930,000	
	EXAMINATION AND INSPECTORATE DEPARTMENT	1,100,000	3,500,000	
	FEDERAL TRAINING CENTRE, ILORIN	38,049,714	35,000,000	
	FEDERAL TRAINING CENTRE, ENUGU	14,200,000	32,676,000	
	FEDERAL TRAINING CENTRE, MAIDUGURI	56,935,951	50,000,000	
	FEDERAL TRAINING CENTRE, CALABAR	10,000,000	34,500,000	
	FEDERAL TRAINING CENTRE, KADUNA	11,000,000	55,000,000	
	FEDERAL TRAINING CENTRE, LAGOS	5,500,000	33,975,000	
	MANPOWER DEVELOPMENT OFFICE	2,600,000	642,461,000	
	FEDERAL GOVT. STAFF HOUSING LOANS BOARD	600,000,000	351,000,000	
	FEDERAL CIVIL SERVICE CLUBS		8,800,000	
	OFFICE OF THE HEAD OF SERVICE MISCELLENOUS ITEMS		106,159,000	
	PUBLIC SERVICE OFFICE	9,900,000	34,500,000	
	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA (ASCON)	39,945,225	64,720,000	
	PENSION AREA OFFICES	450,000	450,000	
	AREA OFFICE, CALABAR	450,000	450,000	
	AREA OFFICE, ASABA	450,000	450,000	
	AREA OFFICE, MAIDUGURI	450,000	450,000	
	AREA OFFICE, JOS	450,000	450,000	
	AREA OFFICE, ENUGU	450,000	450,000	
	AREA OFFICE, AKURE	450,000	450,000	
	AREA OFFICE, SOKOTO	0	450,000	
	GRAND TOTAL:- HEAD OF SERVICE	1,027,135,890	3,464,720,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FEDERAL MINISTRY OF HEALTH			
	MINISTRY PROJECTS			
	Maintenance of Facilities	6,000,000	5,400,000	Renovation/Rehabilitation of Federal Medical Store/Cold room @ 5.4m.
2340800011	Ministry Projects, Machinery & Plants	10,000,000	15,500,000	Purchase of 3 Nos 500KVA Generators @ 7.3m each; Communication links @ 2.5m; Plant processing machine @ 2m; Lathe machine @ 1.5; Purchase of 2 Nos. Osaloscope testing machine @
	Purchase of Motor Vehicles	10,000,000	26,620,000	1 No. 4-Wheel drive Monitoring vehicle @ 4.5m; Departmental vehicles @ 19.5m.
2340800037	Furniture, Equipment and Sundry	14,000,000	10,000,000	General Office Equipment @ 10m.
23410000121	Project Preparation Facilities.	12,000,000	53,000,000	Education & Training in Health Plan. Management @ 4.7; Health Situation and Trend Assessment @ 4.5; Tech Support for Managerial Process for National Health Deve. @ 3.8; Health Human Resources Planning and Deve. @ 2.9; Mental Health Prog @ 5.3; Monitoring
				Health System R & D @ 4.3; Alternative Medicine R & D @ 4.5; Development of Health Action Plan @
	Computerisation of the Ministry of Health		50,000,000	Purchase of PCs: Finance & Supplies @ 6; Legal Unit @ 8m; Hon. Minister's Office @ 1.5m; PMD @ 3.5; HPR&S @ 14; Public Health @ 5; Internal Audit @ 1.5; Food and Drug Services @ 4m; Community Development and Population Activity @ 7; Hospital Services @ 2.
	Sub-Total: Ministry Projects:-	52,000,000	160,520,000	
	DEPARTMENT OF PUBLIC HEALTH			
023403000019	Communicable Disease Prevention & Control.	195,000,000	80,000,000	Communicable disease prevention and control programme @ 2.5m; Roll Back Malaria & Vector Control Programme @ 135m; National guineaworm eradication production @ 2.5m; National Onchocerciasis Control Programme @ 4.5m; National Tuberculosis and Leprosy Contr
023403000084	HIV/AIDS Prevention/Control Programme	600,000,000	450,000,000	National AIDS/STD Prevention & Control Programme @50m; Establishment of HIV/AIDS Screening Centres: FMC Markurdi @ 35m, FMC Owerri @ 35m, FMC Benin @ 35m, and FMF Kano @ 35m; HIV/AIDS-NIMR HIV/AIDS Screening Centre NIMR Lagos @ 130m, Maiduguri Teaching
023403000092	National Arbovirus and Vector Control Programme, Enugu.	20,000,000	20,000,000	
023403000254	Management of Snake Bites.	200,000,000	100,000,000	
023403000116	Development of National Institute for Production of Vaccines and Biological substances.	120,000,000	27,000,000	Construction and equipment of National Institute for Production of Vaccines and other Biological substances Lagos, Phase I & II @ 15m; and Abuja @ 12m.
023403000124	National Institute of Public Health (Laboratories at Lagos Abuja, Benin, Calabar, Ilorin and	6,000,000	12,000,000	National Institute of Public Health: - Laboratories at Lagos @ 2m; Abuja @ 2m, Benin @ 2m, Calabar @ 2m, Ilorin @ 2m and Jos @ 2m).
	National Tuberculosis & Leprosy programme.	20,000,000	20,000,000	Development and Equipping of National Tuberculosis & Leprosy Training Centre and Hospital, Zaria @ 11m. Ossiomo Hospital @ 6m.
	Port Health Facilities.	5,000,000	2,300,000	Upgrading of treatment rooms at International airports 2.3m.
	Disease Surveillance and Notification.	5,000,000	10,000,000	
	Eradication of Poliomyelitis Disease and Surveillance in	15,000,000		
	Community health development/population activity programme.		13,000,000	Contraceptive for the control of AIDS/HIV Programme @ 2m; Population network systems phase I @ 2m; Multi-Purpose Centres in Selected (Phase I) Abuja and Kaduna States @ 11m; Community Development Training Centre, Abuja @ 9; Multi-purpose CDD Centres Pha
023416000082	Manaintence of Federal Pharm. Man. Lab. Building, Yaba.	10,000,000	3,000,000	Renovation & Painting of Admin & Quality Control building @ 1m; Expansion of the production lines/packaging materials @ 2m; Completion of the new manufacturing building/warehouses @ 1m..
023404000109	Refurbishing of Central Medical Stores, Oshodi.	6,000,000	2,000,000	

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02341600069	Establishment of Premier Medical Stores in Abuja.	30,000,000	2,940,000	
	Development of Drug Information Centres.	1,000,000	3,000,000	
	Sub-Total: Department of Public Health:-	1,233,000,000	745,240,000	
	DEPARTMENT HOSPITAL SERVICE & TEACHING HOSPITALS			
	University College Hospital, Ibadan.	900,000,000	270,000,000	Rehabilitation of Capital assets @ 345m; Development of Permanent site @ 80m; Centre of Medical Excellence-Neuro sciences @ 15m
	Lagos University Teaching Hospital, Lagos.	400,000,000	190,000,000	Rehabilitation of Capital assets @ 390m; Development of Permanent site @ 60m.
	Ahmadu Bello University Teaching Hospital, Zaria.	120,000,000	190,000,000	Rehabilitation of Capital assets @ 370m; Development of Permanent site @ 60m; Centre of Medical Excellence-Oncology and Radio Therapy
	University of Nigeria Teaching Hospital, Enugu.	120,000,000	190,000,000	Rehabilitation of Capital assets @ 365m; Development of Permanent site @ 60m; Centre of Medical Excellence-Cardio Thoracic disorder @
	University of Benin Teaching Hospital, Benin City.	130,000,000	220,000,000	Rehabilitation of Capital assets @ 370m; Development of Permanent site @ 60m. 3 Kidney
	Obafemi Awolowo University Teaching Hospital Complex, Ile-Ife.	120,000,000	220,000,000	Rehabilitation of Capital assets @ 380m; Development of Permanent site @ 60m; Kidney Centre @ 20m.
	University of Calabar Teaching Hospital, Calabar.	120,000,000	230,000,000	Rehabilitation of Capital assets @ 350m; Development of Permanent site @ 30m.
	University of Ilorin Teaching Hospital, Ilorin.	80,000,000	220,000,000	Rehabilitation of Capital assets @ 350m; Development of Permanent site @ 20m.
	Nnamdi Azikwe University Teaching, Hospital, Nnewi.	80,000,000	230,000,000	Rehabilitation of Capital assets @ 370m; Development of Permanent site @ 60m; Kidney
	Jos University Teaching Hospital, Jos.	100,000,000	500,000,000	Rehabilitation of Capital assets @ 50m; Development of Permanent site @ 440m.
	University of Maiduguri Teaching Hospital, Maiduguri.	160,000,000	195,000,000	Rehabilitation of Capital assets @ 340; Development of Permanent site @ 50; Centre of Medical Excellence-Immunology and Infectious diseases @ 15m; Kidney Centre @ 15m.
	University of Port Harcourt Teaching Hospital, Port Harcourt.	80,000,000	180,000,000	Rehabilitation of Capital assets @ 390m.
	Usman Dan Fodio University Teaching Hospital, Sokoto.	80,000,000	170,000,000	Rehabilitation of Capital assets @ 390m.
	Aminu Kano Hospital, Kano.	80,000,000	352,950,000	Rehabilitation of Capital assets @ 340m; Development of Permanent site @ 50m.
	Otobor Okhae Teaching Hospital, Irrua.	70,000,000	120,000,000	Rehabilitation of Capital assets @ 170m.
	Health Care Equipment manufacturing Centres; Enugu, Zaria, Maiduguri & Lagos	0	40,000,000	
	Gwagwalada Specialist Hospital, Abuja.	100,000,000	195,000,000	Rehabilitation of Capital assets @ 190m; Special Refurbishment fund @ 30m.
	Federal Medical Centre, Gusau.	80,000,000	140,000,000	Rehabilitation of Capital assets @ 170m.
	Federal Medical Centre, Yenagoa.	80,000,000	100,000,000	Rehabilitation of Capital assets @ 170m.
	Federal Medical Centre, Nguru	90,000,000	100,000,000	Rehabilitation of Capital assets @ 170m.
	Federal Medical Centre, Yola;	90,000,000	100,000,000	Rehabilitation of Capital assets @ 120m; Development of Permanent site @ 50m.
	Federal Medical Centre, Birni Kebbi;	90,000,000	100,000,000	Rehabilitation of Capital assets @ 150m.
	National Eye Centre, Kaduna.	0	80,000,000	Rehabilitation of Capital assets @ 80m; Development of Permanent site @ 50m.
	NAUTH National Diagnostic Centre, Nnewi	0	70,000,000	Rehabilitation of Capital assets @ 35m.
	Federal Medical Centre, Makurdi.	100,000,000	100,000,000	Rehabilitation of Capital assets @ 150m; Development of Permanent site @ 40m.
	Federal Medical Centre, Bida.	90,000,000	100,000,000	Rehabilitation of Capital assets @ 130m; Special Funds @ 15m.
	Federal Medical Centre, Ido-Ekiti	0	100,000,000	Rehabilitation of Capital assets @ 160m; Special Fund @ 30m.
	Federal Medical Centre, Asaba.	90,000,000	140,000,000	Rehabilitation of Capital assets @ 150m; Development of Permanent site @ 30m.
	Federal Medical Centre, Azare.	90,000,000	100,000,000	Rehabilitation of Capital assets @ 160m; Special Fund @ 30m.
	Federal Medical Centre, Katsina.	90,000,000	120,000,000	Rehabilitation of Capital assets @ 150m; Development of Permanent site @ 20m.

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	Federal Medical Centre, Lafia.	90,000,000	0	Rehabilitation of Capital assets @ 150m; Special Funds @ 20m.
	Federal Medical Centre, Lokoja.	100,000,000	90,000,000	Rehabilitation of Capital assets @ 130m; Special Funds @ 20m.
	Federal Medical Centre, Gombe	0	100,000,000	Rehabilitation of Capital assets @ 130m; Development of Permanent site @ 25m.
	Federal Medical Centre, Oweri.	90,000,000	145,000,000	Rehabilitation of Capital assets @ 120m; Development of Permanent site @ 40m.
	Federal Medical Centre, Abakaliki.	90,000,000	100,000,000	Rehabilitation of Capital assets @ 130m; Development of Permanent site @ 20m.
	Federal Medical Centre, Uyo.	90,000,000	181,000,000	Rehabilitation of Capital assets @ 160m; Special Funds @ 10m.
	Federal Medical Centre, Birni-Kudu.	360,000,000	100,000,000	Rehabilitation of Capital assets @ 130m; Special Funds @ 25m.
	Federal Medical Centre, Abeokuta		100,000,000	Rehabilitation of Capital assets @ 160m; Development of Permanent site @ 50m.
	Federal Medical Centre, Owo		90,000,000	Rehabilitation of Capital assets @ 170m; Development of Permanent site @ 50m.
	Federal Medical Centre, Umuahia		190,000,000	Rehabilitation of Capital assets @ 140m; Development of Permanent site @ 40m; Special
	National Orthopaedic Hospital, Dalla, Kano.	50,000,000	60,000,000	Rehabilitation of Capital assets @ 85m.
	Federal Neuro-Psychiatric Hospital, Maiduguri.	50,000,000	100,000,000	Refurbishment @ 12m; Rehabilitation of Capital assets @ 10m.
	Federal Medical Centre, Jalingo.	50,000,000	120,000,000	Rehabilitation of Capital assets @ 170; Development of Permanent site @ 50m.
	Federal Medical Centre, Keffi.	50,000,000	200,000,000	Rehabilitation of Capital assets @ 130m; Special funds @ 50m.
	Federal School of Dental Technology and Therapy, Enugu	0	50,000,000	Refurbishment @ 12m; Rehabilitation of Capital assets @ 10m.
	Neuro Psychiatric Hospital, Calabar.	0	80,000,000	Rehabilitation of Capital assets @ 25m; Development of Permanent site @ 10m; Special
	Neuro Psychiatric Hospital Sokoto	0	40,000,000	Rehabilitation of Capital assets @ 45m; Special Funds 15m.
	Neuro Psychiatric Hospital Enugu.	0	40,000,000	Rehabilitation of Capital assets @ 25m; Development of Permanent site @ 10m; Special
	Neuro Psychiatric Hospital Complex Uselu-Benin.	0	40,000,000	Rehabilitation of Capital assets @ 40m.
	Neuro Psychiatric Hospital Complex (Aro), Abeokuta.	0	50,000,000	Rehabilitation of Capital assets @ 70m; Special Funds 20m.
	National Orthopaedic Hospital, Igbobi, Lagos.	0	120,000,000	Rehabilitation of Capital assets @ 25m; Development of Permanent site @ 10m; Special
	National Ear Centre, Kaduna.	0	20,000,000	Rehabilitation of Capital assets @ 25m; Development of Permanent site @ 10m; Special
	National Orthopaedic Hospital, Enugu.	50,000,000	80,000,000	Rehabilitation of Capital assets @ 40m; Development of Permanent site @ 20m; Special
	Federal Neuro-Psychiatric Hospital, Yaba.	50,000,000	40,000,000	Rehabilitation of Capital assets @ 70m; Special Funds 25m.
	Federal Neuro-Psychiatric Hospital, Kaduna.	50,000,000	40,000,000	Rehabilitation of Capital assets @ 70m; Special Funds 20m.
	Federal Staff Hospital, Lagos (1004) Housing Estate.	50,000,000	20,000,000	
	Hospital Inspectorate	20,000,000		
	Federal Staff Clinic/Inspectorate Office	50,000,000	12,127,000	Federal Staff Clinic/Inspectorate Office in States: Abeokuta @ 1m; Ilorin @ 2m; Owerri @ 1.2m; Jos @ 1m; Port Harcourt @. 1m; Lagos @ 1.2m; Maiduguri @ 1.2m; Kaduna @ 1.2m; Enugu @ 1.2m; Kano @ 1.2m; Katsina @ 1.2m.
	Federal Staff Clinic , Abuja.	30,000,000	3,077,000	
	Federal Staff Clinic-Bullet House		1,267,000	
	Federal Staff Hospital, Apo-	200,000,000	10,000,000	
	Establishment of new Federal Staff Clinics	30,000,000		Establishment of new Federal Staff Clinics in the States: Damaturu @ 2.5m; Dutse @ 2.5m; Umuahia @ 2.5m; Katsina @ 2.5m; Makurdi @ 2.5m; Uyo @ 2.5m; Yola @ 2.5m; Abakaliki @ 2.5m; Asaba @
	OTHER HEALTH INSTITUTIONS AND TRAINING PROJECTS.			
	Inter-Country Centre for Oral Health (OCCA) for Africa Jos (WHO) Colaborating Centre	40,000,000	17,000,000	Rabilitation of Capital assets @ 15m; Project machinery and plant @ 8m.
	ICOH PHASE 3, (a) Dev. of eye Centres Abuja and other States.			Rabilitation of Capital assets @ 5m; Project machinery and plant @ 4m.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	National Post Graduate Medical College of Nigeria	40,000,000	50,000,000	Rabilitation of Capital assets @ 25m; Project machinery and plant @ 10m.
	Development of Dental Centres	10,000,000	24,164,000	Jos @ 5m; Abeokuta @ 4.8m; Kaduna @ 4.5m; Owerri @ 4.5m; Lagos @ 6m; Abuja @ 3.5m; Port Harcourt @ 5m; and Enugu @ 4.5; LUTH Lagos @ 2m; UNTH Enugu @ 1.8m; ABUTH Zaria @ 2; UBTH Benin @ 2m.
	Medical and Dental Council of Nigeria Secretariat, Lagos	25,000,000	12,896,000	
	Institute of Medical Laboratory Technology of Nigeria Lagos.	15,000,000	3,077,000	
	Nursing and Midwifery Council of Nigeria.	15,000,000	2,443,500	
	Pharmacist's Council of Nigeria.	15,000,000	4,072,500	
	National Community Health Practitioner Reg. Board	15,000,000	4,163,000	
	Health Tutors Training Project.	20,000,000	7,240,000	Health Tutors Training Project: Enugu @ 2m; Ibadan @ 2m; Kaduna @ 2m and Lagos 2m.
	Optometrists and Dispensing Opticians Board of Nigeria.	20,000,000	12,000,000	Rabilitation of Capital assets @ 15m; Project machinery and plant @ 5m.
	Federal School of Radiography Yaba, Lagos.	10,000,000	5,000,000	
	Dental Therapists Registration Board	10,000,000	4,072,000	Rabilitation of Capital assets @ 3m; Project machinery and plant @ 1.5m.
	Institute of Public Analyst of Nigeria	15,000,000	3,167,500	Rabilitation of Capital assets @ 3.5m.
	Health Records Registration	8,000,000	1,357,900	
	Radiography Registration Board of Nigeria.	10,000,000	2,172,000	
	Federal School of Physiotherapy, Kano.	25,000,000	2,262,500	
	Federal School of Medical Laboratory Technology, Jos.	60,000,000	18,000,000	Rehabilitation of capital assets (Laboratory) @ 15m; Project preparation facilities @ 6m; Construction (administrative block) @ 9m.
	Institute of Forensic Science Laboratory, Oshodi, Lagos.	30,000,000	2,172,000	
	Dental Tehcnology Registration Board	10,000,000	2,263,000	
	SUB-TOTAL: Department of Hospital Services and Training:-	5,573,000,000	7,462,943,900	
	PARASTATALS			
	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY.			
023401000015	Construction of office accommodation for 'A' zonal headquarters, Enugu.	100,000,000	50,000,000	A Zone Enugu @ 25m; Zonal Office Project preparation facilities @ 30m; Machinery and Plant @ 15m.
	Primary Health Care Project Preparation	190,000,000	50,000,000	Contraceptive prevalence survey at the LGAs @ 11m; Procurement of FP commodities and Distribution @ 19m; R & D @ 6m; Rural Drug Management Consultancy @ 5m; NPHC Recource centre @ 40m, Development of activie PHC participation programme; Project Planning
	Bamako Initiavtive Programme	100,000,000	28,800,000	Bamako Initiative programme @ 45m; Drug Inspection programme @ 10m; Distribution of Bamako Initiative drugs 15m.
	Purchase of Motor Vehicles.	50,000,000	50,000,000	5 Nos. Toyota land cruisers project vehicles @ 30m; 2 Nos. Staff Bus 13m; 7 Nos. 18-Seater Toyota Hiace for 6 Zones/1 Liaison office @ 26.6m; 6 Nos. Peugeot 504 S/W for Zones @ 15.6m; 1 No. Water tanker + Pump @ 12m.
23401000153	Integrated PHC System.	50,000,000	50,000,000	
	Quality Assurance of PHC Activitie.	25,000,000	13,000,000	
	Computerisation/Establishment of Data Bank.	21,000,000	10,000,000	Establishment of data bank Internet and acquisition of Website at new headquarters and zonal levels @
	Furniture, Equipment and Sundry.	90,000,000	40,000,000	
	Comprehensive Rural Health Centres		5,410,000,000	374 Health Centre @ 15m each.
	Kware Medical Centre		40,000,000	Completion of the Centre @ 15m, Fencing @ 25m.
	Sub-Total: National Primary Health Care Development Agency:-	626,000,000	5,741,800,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NATIONAL AGENCY FOR FOOD, DRUGS ADMINISTRATION CONTROL ('NAFDAC).			
	Construction and Buildings.	40,000,000	125,000,000	Construction Office and Laboratory Buildings @ 60m; Acquisition of land, fencing & building of security post @ 10m; Construction of access road, electrification & provision of potable water @ 20m; Snr. Staff quarter @ 35m.
	Purchase of Motor Vehicles	12,000,000	83,000,000	5 Nos. Toyota land cruisers project vehicles @ 30m; 2 Nos. Staff Bus 13m; 7 Nos. 18-Seater Toyota Hiace for 6 Zones/1 Liaison office @ 26.6m; 6 Nos. Peugeot 504 S/W for Zones @ 15.6m; 1 No. Water tanker + Pump @ 12m.
	Computerisation/Area Network	5,000,000	25,000,000	
	Furniture, Equipment and Sundry.	4,000,000	100,000,000	
	International Drug Mkt	0	800,000,000	Nkano 400m, Onitsha 400m.
	International Conference on Fake Drug		100,000,000	
	Project preparation facilities	4,000,000	135,000,000	Establishment of food and drug information centre (FDIC) 7m; Task Force on Counterfeit and Fake Drugs (Federal and States) @ 60m; Consultancy @ 35m.
	Rehabilitation of capital assets		30,000,000	Yaba Area Laboratory @ 10m, Maiduguri Area Laboratory @ 7m, Kaduna Area Laboratory @ 9m, Oshodi Area Laboratory @ 4m.
	SUB-TOTAL: National Agency for Food , Drugs Administration and Control:-	65,000,000	1,398,000,000	
	NATIONAL HEALTH INSURANCE SCHEME			
	Construction and Building	11,000,000	450,000,000	Construction of Office Complex Headquarters @ 100m; Staff Residential accommodation @ 150m.
	Furniture, Equipment and Sundry	50,000,000	50,000,000	Procurement of furnishing intems for HQ @ 35m; Zonal offices @ 15m.
	Computerisation	15,000,000	20,000,000	Purchase of computer equipment and sundry for HQs and Zonal Offices @ 10m.
	Purchase of Motor Vehicles	30,000,000	16,000,000	3 Nos. Peugeot 504 Sation Wagon @ 8.4m each; 1 No. Peugeot 504 Saloon car @ 2.8m.
	NHIS Project preparation	5,000,000	3,000,000	
	Project machinery and plant	7,600,000	3,000,000	Purchase of 1 No. 350KVA Electrical Power Generator @ 3m.
	SUB-TOTAL: National Health Insurance Scheme:-	118,600,000	542,000,000	
	NATIONAL PROGRAMME ON IMMUNISATION			
	Project Preparation and Facilities		202,550,000	National immunisation programme
	Commitments on Existing Construction	--	400,000,000	
	Purchase of Motor vehicles	--	22,400,000	2 Nos. Staff Bus @ 15m; 2 Nos. 18-Seater Toyota Hiace @ 7.4m.
	Furniture Equipment sundry	2,694,300,000	22,000,000	
	Purchase of Thyphoid Vaccine		1,200,000,000	
	SUB-TOTAL: National Programme on Immunisation:-	2,694,300,000	1,846,950,000	
	NATIONAL INSTITUTE FOR PHARMACEUTICAL RESEARCH AND DEVELOPMENT, IDU-ABUJA			
025000001753	Building and Construction	200,000,000	205,000,000	Karimo staff quarters phase I & II @ 30m; Pilot-plant Building @ 15m; Development of Medicinal Plant garden @ 15m; Laboratory Complex, Idu Block II @ 25m; Construction of Wuse Property Block II @ 10m; Completion of Staff Qtrs, Abuja @
025000001746	Project preparation facilities	203,000,000	90,000,000	Multi centre NIORISAN clinical trials phase III @ 40m; Clinical Trial for HIV/AIDS Cure @ 50m;
	SUB-TOTAL: NIPRD, Abuja: -	403,000,000	295,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NIGRIAN INSTITUTE OF MEDICAL RESEARCH, YABA			
	Medical Research /PreparationFacilities		100,000,000	
	30 Beds clinical research centre		36,000,000	
	4 x 406 Peugeot		16,000,000	
	Sub TOTAL NIMR	0	152,000,000	
	SPECIAL PROGRAMME/CRITICAL CARE CENTRES			
	LASSA Fever Centres	100,000,000	10,000,000	OOTH-Irrua @ 8m; UMTH-Maiduguri @ 8m.
	Equipment for the 8 Teaching Hospital	0	500,000,000	
	RBM (Insecticide treated Nets)	0	100,000,000	
	Non Communicable disease Control Programme (Diabetes, Hypertension)	0	20,000,000	
	HIV/AIDS Testing Kits	0	1,000,000,000	
	SUB-TOTAL: Special/Critical Care Centres:-	100,000,000	1,630,000,000	
	NATIONAL HOSPITAL ABUJA			
	Special Allocation to the Hospital			
	Sub TOTAL NIMR	0		
	TOTAL: Federal Ministry of Health:-	10,864,900,000	19,774,453,900	
HEAD: 02340000000	SUMMARY: FEDERAL MINISTRY OF HEALTH			
	Ministry Projects	52,000,000	160,520,000	
	Department of Public Health	1,233,000,000	745,240,000	
	Department of Hospital Services and Training	5,573,000,000	7,462,943,900	
	National Primary Health Care Development Agency	626,000,000	5,741,800,000	
	National Agency for Food, Drugs Administration and Control	65,000,000	1,398,000,000	
	National Health Insurance	118,600,000	542,000,000	
	National Programmes on Immunisation	2,694,300,000	1,846,950,000	
	Nat. Institute for Pharmaceutical Research and Deve	403,000,000	295,000,000	
	Nigerian Institute of Medical Research, Yaba.	0	152,000,000	
	Special/Critical Care Centres	100,000,000	1,630,000,000	
	TOTAL: Federal Ministry of Health:-	10,864,900,000	19,774,453,900	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)				
I. MAIN CAPITAL				
1	Projects: (National 1 Hqtrs, States and Local Govt. Offices)	967,000,000	150,000,000	A. Construction: Annex Office @ N325m; 2 Nos. Nat. Commissioners qtrs @ N100m; 40 blocks of Jnr. Staff qtrs @ N300m; 5 blocks of Snr. Staff qtrs @ N100m. Rehabilitation of Nat. Commissioners qtrs 7nos. @
			149,000,000	B. Completion of 12 nos. State Hqtrs Offices @ N50m each; Construction of 111 Nos. INEC L.G.A. Offices @ N10m each (3 per State and FCT); fencing of 333 nos. LGA Offices @ N1.5m each (6 per State); completion and fencing of 2 Nos. LGA Office @ N3.8m each
Sub-Total			299,000,000	
	Furniture, Equipment and Sundry.	3,071,264	65,000,000	Furniture of 12 Nat. Commissioners qtrs @N36m, Hon. Secretary's N8m; Snr. Staff qtr @ N104m; 172 nos. Jnr Staff qtrs @ N8.6m. Provision of Gen Set @ N31m. Furnishin of Hedquarters Offices @ N39m. Staff Canteen @ N5m. Staff Clinic @ N 7.5m. Law Library @ N
			100,000,000	Equipment: Provision for shelves/Office Equipment Area 10 Electoral Stores @ N12.5m; Filling cabinets, copier, shredders and other office equipment @ N165.525m; Security equipments @ N60m; ID card and consumables @ N18m; office tolls @ N69.2m; provision
			65,000,000	Other Infrastructures: Provision of Access road, Electricity, Water in INEC Local Govt. Area Offices @ N7.5 in 24 States, @ N1.5m in nine States, and @ N2.9m in 4 States based on their actual needs. Improvement of infrastructure at Area 10 Senr. Staff
	Computerisation/Communication facilities	0	0	Public Address System @ N36.2m; Internet connectivity Web-Site @ N47m; Design computers and maintenance of low earth or bit satellites tracking system @ N58m; PABX for states/voice processing system @ N62.5m; Wide Area Network 2 per state @ N78m; workshop
	Motor Vehicles.	0	0	50 nos. 504 S/Wagon @ N3.4m = N170m; Staff buses 40 nos. of Toyota Coaster @ N8m = N340m; 2 nos. M/B Wter Tanker @ N9.5m each = N9m; Sewage Tanker @ N12m; tools for machanical workshop at N5m.
Sub-Total			230,000,000	
TOTAL			529,000,000	
Special Electoral Budget				
	(i) Voter Registration Exercise,		7,398,282,894	i) Voters Registration Exercise: Requirement for ICR Field Data Capture @ N3.6billion manual Data Capture @ N886.8m, Monitoring @N54m, Training and Honoraria @ N5.4b
	(ii) Field Operation Requirement.		400,000,000	ii) Field Operation Requirements: Honoraria for 2 sets of elections @ N3.6b; Run-off elections @ N1.1b; Delimitation of Electoral Constituencies @
	(iii) Electoral Logistics Requirements.		1,500,000,000	iii) Electoral Logistics Requirement: Logistics Transportation @ N2billion; Procurement of Electoral Materials @ N1.8 billion; Allocation of State Security Agencies for fuelling, Transportation and difficult Terrain @ N836.9 billion
	(vi) Publicity Requirements:		172,717,106	vi) Publicity Requirements/Voter Education for election 2003
Sub-Total		0	9,471,000,000	
TOTAL: INEC (Capital)		0	10,000,000,000	
SUMMARY				
	MAIN CAPITAL		529,000,000	
	Special Electoral Budget		9,471,000,000	
	GRAND TOTAL: INEC (Capital)	0	10,000,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD : 0226000000	FEDERAL MINISTRY OF INDUSTRY			
	Furniture, Equipment and Sundry	49,360,000	57,992,000	Office Equipment: (i) 3 nos Giant Electric Copiers for HMI, F&S (Accounts Div) = N5m (ii) 30 nos Photocopies @ 0.5m each = N15m - 6 nos for Zonal Offices - 10 nos. for F & S to distribute to other Departments (iii) 30 nos. Fire Proof Steel Cabinets @ N0
	Rehabilitation of Capital Assets	55,600,000	55,000,000	Renovation and Furnishing of Office Complex #20m, Renovation and furnishing of Staff Quarters
	Computerisation	35,000,000	30,000,000	COMPUTERIZATION: (i) 8 nos. for PRS, Res. & Stat = N4m 6 nos for Computer Centre = N3m 6 nos. for Account Div 4 nos. for DFS Budget and Supplies Divisions = N2m 4 nos. for SMID Department = N2m 4 nos. for IID (HQ) = N2m 4 nos. for PMD = N3m 4 nos. for LSI
				(vi) 2 Computers for each of IID Zonal Office = N8m (vii) 4000N Laser Jet Printer, HP CX1 Desk Jet Colour Printer, HP 6200 Flat Bed Scanner, VA UPS, etc = N5m (viii) Networking of Account Div= N3m
	Project Preparation Facility	50,000,000	30,000,000	CTIN: (I) Appointment of consultants to carry out survey of identified site; decommentation from relevant agencies of Govt. e.g. Corporate Affairs, Kogi State Government (COFO), etc: = N10m (ii) Identification of Land owners and economic crops
	Construction and Building/Fencing	96,000,000	20,000,000	Construction of Staff Canteen #5m, Completion of Vehicle Maintenance Workshop #12m, Development and Improvement of IID Offices in the States #25m, Completion of Residential Quarters in IID Zonal Offices #40m.
	SUB-TOTAL	285,960,000	192,992,000	
	SMALL AND MEDIUM INDUSTRIES DEPARTMENT			
022601000317	(1) Physical and Infrastructural Development of existing Industrial Development Centres (IDCs)	140,000,000	10,000,000	The industrial Development Centres are specialised outfit established to provide both technical and managerial assistance to SME's. Each Centre was earmarked to have well equipped workshop in various trades, prototype designs and development technological
	(iv) Upgrading the IDC Abuja to a Model Centre of Excellence and making it Functional.		5,000,000	- Installation of equipment for Ceramic Trade. - Provision of Water supply - Grading of access road. - Electricity supply to site
	Workshop Training Equipment for IDCs	100,000,000	55,000,000	Provision of workshop Training Equipment for 21 IDCs
	SUB-TOTAL: SMALL AND MEDIUM INDUSTRIES DEPARTMENT	240,000,000	70,000,000	
	INDUSTRIAL TRAINING FUND (ITF)			
'02260200059	Construction, Expansion and Equipping of Training Workshops:	45,000,000	20,000,000	Procurement of equipment for tool and die workshop, welding and fabrication, electrical
'02260200075	2 Training workshops at the Instructors Training Centre, Kano	50,000,000	25,000,000	Procurement of equipment and tools for machining and fitting, welding and fitting, welding and fabrication, electrical/electronics and radio/television
	Training Workshop at Nsukka		40,000,000	
	Training Workshop at Bauchi		40,000,000	
022602000561	Purchase of Vehicle for SIWES operation		3,000,000	Purchase of 1 no. Peugeot 504 SW = N3m
'022602000579	(i) Computerization: Purchase of 12 Computers for SIWES		3,000,000	Purchase of 4 nos Computer and Accessories = N2m
'02260200091	Training Workshops at the Centre of Excellence, Jos.	45,000,000	10,000,000	Procurement of equipping and tools for precision machine, tool and die, foundry, pattern making, computer maintenance and assemble, welding and fabrication
	SUB-TOTAL; I.T.F.	140,000,000	141,000,000	
	STANDARDS ORGANISATION OF NIGERIA (SON)			
022603000036	Building and Equipping:(i) Food and Chemical Laboratory Lagos	85,000,000	140,000,000	Construction work, Chemical Store, workshop/tools rooms and commissioning of Biological Laboratory, Lagos = N30m
	Establishment of 6 Zonal Offices in Zamfara, Makurdi, Abeokuta, Warri, Katsina and Umuahia	20,000,000	20,000,000	
	SUB-TOTAL; SON	105,000,000	160,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	AFRICAN REGIONAL CENTRE FOR ENGINEERING DESIGN AND MANUFACTURING (ARCEDEM)			
	Training and Conference Centre	3,000,000	12,000,000	infrastructural requirement of the Centre i.e. Training and Conference Centre
	Computerization	4,000,000	2,000,000	Computerisation of the Centre's operations
	Civil Works	14,000,000	7,000,000	To finish uncompleted electrical and civil works
	Recreation facilities	2,000,000	1,000,000	Provision of recreation facilities like soccer field, tennis court, etc
022607000036	Fence and Security installation	2,000,000	1,000,000	Completion of frontier fence of Centrer's State
	SUB-TOTAL: ARCEDEM	25,000,000	23,000,000	
	SMIDA			
	Small and Medium Enterprises Development Agency (SMEDA)	575,430,643	212,000,000	
	Sub-Total	575,430,643	212,000,000	
NATIONAL LOANS FOR PARASTATALS AND GOVERNMENT OWNED COMPANIES				
025512000132	Iwopin Pulp and Paper Company Limited, Iwopin	612,000,000	50,000,000	
025512000027	Nigerian Newsprint Manufacturing Company Limited,	198,000,000	300,000,000	Conversion of NNMC to NEPA National Grid etc.
025512000043	Nigeria Machine Tools Limited Oshogbo	100,000,000	200,000,000	
025512000116	Nigeria Paper Mill Limited Jebba	50,000,000	50,000,000	
	Styer Nigeria Limited	200,000,000	0	
	National Fertiliser Company Ltd. Onne (NAFCON)	3,500,000,000	1,500,000,000	Special Grant
	Industrial Bank Special Take-off Grant	0	3,000,000,000	
	Federal Super Phosphate Fertilizer Co. LTD. (FSRC)	500,000,000		
	Nigerian Sugar Co. (NISUCO)	80,000,000	150,000,000	
	Sunti Sugar Company	50,000,000	0	
	Savannah Sugar Company	50,000,000	50,000,000	
	Lafiagi Sugar Company	20,000,000		
	SUB-TOTAL:	5,360,000,000	5,300,000,000	
	TOTAL: INDUSTRY	6,731,390,643	6,098,992,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	SUMMARY			
1	Sundry Projects	285,960,000	192,992,000	
3	Small and Medium Industries Department	240,000,000	70,000,000	
4	Industrial Training Fund (ITF)	140,000,000	141,000,000	
5	Standard Organisation of Nigeria (SON)	105,000,000	160,000,000	
6	ARCEDEM	25,000,000	23,000,000	
7	Small and Medium Enterprises Development Agency (SMEDA)	575,430,643	212,000,000	
8	Loan for Government Owned Companies	5,360,000,000	5,300,000,000	
	TOTAL: INDUSTRY	6,731,390,643	6,098,992,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION				
	Purchase of Office Equipment	41,327,782	36,731,000	Purchase of Office Equipment NIGERIAN NATIONAL ORCHESTRA Office equipment for Secretariat Purchase of Training Equipment and instructional aids. National Media Library/OAU Centre for Information Exchange in Abuja Purchase of Office Equipment Purchase of Info
	Computerisation	4,385,000	12,155,000	1 Nos Computer with Accessories @ N560,000 Purchase of 7 Nos. Computers @ N560,000 each = N3,920,000 (HM) Purchase of 3 nos Computers (Networked) with peripherals @ N1,200,000 Internet connection @ 2 Scanners @ N180,000 3 Printers (networked) @ N270,000 Com
	Project Preparation Facility	5,000,000	5,000,000	Landscaping and Ornamentation of Radio House premises and Building
	Construction and		267,699,000	Construction of Headquarters Building (Light House)
	Sub-Total	50,712,782	321,585,000	
LEGAL UNIT				
	Law Library	2,000,000	2,000,000	Set of Nigerian Supreme Court cases Sasegbon = N270,000 Digest of Supreme Court-Fawehinmi = N146,000 Encyclopedia of Forms and Precedent + N100,000 Nigerian weekly Law Report Index = N150,000 Words and Phrases permanent edition (set) = N750,000 Kemp quant
	Sub-Total	2,000,000	2,000,000	
NIPI, KADUNA				
	Furniture, Equipment and Sundry	2,785,268	1,143,000	Drawing on the expansion of Library and commencement of project Purchase of 1 no complete maintenance box (electrical) 1 no air blower, complete welding instrument, video camera MG9000, 2 TV sets, 1 deep freezer. Award of
	Computerisation	600,000	600,000	Purchase of 2 sets of computers and its peripherals
	Construction and Building/Fencing	21,973,162	9,020,000	Building of Institute's Clinic. Building of Lecture Rooms, Auditorium and Offices. Estate Drainage and Paving of NIPI Drive Fencing of NIPI Building of Students' Hostel. Construction of Director's Quarters
	SUB-TOTAL: NIPI	25,358,430	10,763,000	
EXTERNAL PUBLICITY DEPARTMENT				
023503000043	Re-opening and Equipment of 7 Old NISC Abroad	3,000,000	25,000,000	Purchase of 7 nos Computer units with accessories @ N600,000 each = N4,200,000 7 nos Xerox copiers @ N1,200,000 = N8,400,000 7 nos Video Camera @ N600,000 each = N4,200,000 7 nos Electric typewriters @ N300,000 = N2,100,000 7 nos dubbing machines @ N100,000
	Acquisition of Accreditation Equipment/Facilities for International Conference	10,000,000	5,000,000	Purchase and Installation of 1 nos computerised Accreditation facilities, and training of operators N5,000,000
	Production of Special Ecoic/Investment Documentary	20,000,000	10,000,000	Production of 2 series of Documentaries @ N50,000,000 each = N10,000,000
023503000116	Re-opening and Equipment of 7 New NISC Abroad	2,191,221,059	60,000,000	Construction of 5 nos Websites @ N9,000,000 5 nos computer units with accessories @ N3,000,000 5 nos Film Projector/Camera @ N8,000,000 20 Units Office Tables and Chairs = N3,500,000 5 nos Fax Machines = N1,200,000 10 nos Audio Microphones and table wire
023503000027	Acquisition of houses for NISC's abroad	50,000,000	75,000,000	Completion of Payment for houses bought in Newyork, Washington DC, and Brussels = N34,000,000 Acquisition of a House in London @ N45,000,000 Acquisition of a House in Paris @
	Construction of Information Library/OAU centre for infor. Exchange	20,000,000	15,000,000	Perimeter Fencing of Site @ N5,000,000 Laying of Foundation and Block Wall to Roofing Level N10,000,000 Consultancy Fee = N3,000,000
	SUB-TOTAL: External Publicity Department	2,294,221,059	190,000,000	
FEDERAL GOVERNMENT PRESS (FGP) - PRINTING DEPARTMENT				
	Furniture, Equipment and Sundry	16,136,789	14,257,000	Purchase of: 2 Nos. Folding Machine = N12,900,000 6 Nos. Chiller Cooling System = N6,000,000 1 Nos. Docutech Printer = N24,000,000 20 Nos. Window Unit A/Cs = N3,500,000 As part of the pecapitalisation programme
	Computerisation		1,000,000	Purchase of 2 sets of computers and its peripherals

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
023505000014	Construction and Building/Fencing		91,435,000	Completion of Construction work on the 1st Phase of the New FGP Abuja, ie the main press building and the administrative block. FEC directed that the balance be put in the 2002 Budget N183,435,962.86
	SUB-TOTAL : Federal Government Press	16,136,789	106,692,000	
	PRESS AND INTERNAL PUBLICITY DEPT.			
	Furniture, Equipment and Sundry	175,000,000	181,189,000	Communication Link Equipment/Broadcast Monitoring EquipmentFurnishing of National Press Centre Abuja. Purchase of Mobile Wireless/Public Address SystemGrassroot Mobilisation and Publicity ProgrammePublic Enlightenment Programme on Crac Project.Purchase of
	Sub-Total: PRESS AND INTERNAL PUBLICITY DEPT.	175,000,000	181,189,000	
	FILM AND PRODUCTION DEPARTMENT			
023509000054	Video production and post production Equipment	1,500,000	1,639,000	(i) 2 nos Panasonic M9500 Video Camera @ N350,000 + N700,000 (ii) 1 Camera Tripod @ N350,000 1 No. Camcorder @ N150,000 Audio Microphone @ N88,853 2 Nos Lens @ N351,000
023509000047	Re-activation of Film Division Kaduna	147,988	1,370,000	(i) Purchase of 2 nos Professional monitor machines @ N450,000 (ii) 1 Nos. character graphic generator @ N80,000 (iii) 1 nos. VHS recorder @ N40,000 (iv) 1 no Panasonic M9500 camera @ N350,000
	Reactivation of sound and dubbing suites		2,500,000	1 nos editing control unit (console) @ N750,000 1 nos Sony editing mixer @ N250,000 Post production machine @ N1,000,000 1 no. Sound synchroniser machine @ N500,000
	Setting up and reactivation of Arts Studio, Abuja and Lagos		2,060,000	Purchase of Complete set of Computer with Scanner, Colour printer and accessories @ N850,000 2 nos. complete set of Drawing tables and chairs at N60,000 each = N120,000 4 nos Pelican artist brushes (sable) @ N7,500 = N30,000
023509000241	Setting up of Photographic Studio, Abuja.& Lagos	500,000	2,060,000	Purchase of 2 nos. Canon Cameras @ N163,000 2 nos Laser Jet 200mm Lense @ N254,000 2 nos Electronic trimmer machines @ N15,000 each N30,000 1 Nos. colour enlarger and colour head @ N360,000 2 nos illuminators @ N15,000 = N30,000 1 colour Analyzer @ N82,00
	SUB-TOTAL: Film/Production Division	2,147,988	9,629,000	
	EXTERNAL INFORMATION SERVICES DEPARTMENT			
023503000108	Purchase of Professional Equipment for Backup Services at Home Office	5,057,525	10,000,000	Purchase of 10 units of Personal Computers with accessories N5,000,000 2 nos Industrial Xerox Copiers @ N6,000,000 10 nos Fireproof file cabinets @ N3,500,000 5 nos TV sets and Videos @ N750,000 2 nos Video cameras @ N700,000 5 nos Senior Executive chairs
	SUB-TOTAL: External Information services Department	5,057,525	10,000,000	
	POPULATION INFORMATION AND COMMUNICATION BRANCH (PICB)			
023506000016	Development of Documentation Centre in Lagos & Abuja	600,000	700,000	Library Shelves single sided 2 nos. = N80,000 Library Shelves double sided 2 nos. = N100,000 Reading carrel with 4 chairs each = N90,000 Computer 1 Nos. complete system = N560,000
	Publication of PICB Quarterly Magazine "CHOICES	15,000,000	6,400,000	Printing and Colour separation of 20,000 copies of CHOICES magazine at N145 x 4 quarters = N11,600,000 2.24m Guilotine Machine for Printing
023506000087	Strengthening of Population Desk at NTA and FRCN	527,876	1,574,000	FRCN - 1 Nos CD Writers, 1 No. Mini Desk Recorder/Playback, 1 Nos Profesional Twin Cassette (Broadcast Desk), 1 No. Telephone Hybrid Total = N1,200,000 NTA - 1 No. Camera = N250,000 U-matic tapes = N70,000
	SUB-TOTAL: PIBC	16,127,876	8,674,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NATIONAL ARCHIVES DEPARTMENT			
023522000097	Extension of national Archives, Kaduna	6,000,000	4,000,000	Electrical and Plumbing works and painting
	Specialised equipment for the new extension of National Archives repository in Ibadan, Enugu and Kaduna	7,000,000	10,000,000	Purchase of 2 nos. of Polar Mohr @ N2,500,000 N5,000,000 5 Nos. Lettering Machine @ N200,000 = N1,000,000 60 Archival steel shelves 7" 6 x 1'8 x 3ft @ N4,000 each = N2,400,000 4,000 Archival cardboard boxes @ N400 each = N1,600,000
023522000137	National Archives Records Centre, Maiduguri	8,750,000	3,000,000	Plastering, Electrical and Plumbing Works, Windows and Fittings
023522000145	National Archives Records Centre, Jos.	5,000,000	105,000,000	Completion of Blockwall of the Main Building Construction of Main building, Roll Off
	Microfilming of Archives	10,000,000	14,000,000	4 Nos Micro Film Planetary Camera (Twin lens) @ N1,500,000 each = N6,000,000 4 Units of Microfilm Proster Processors @ N1,000,000 N6,000,000 4 Units of Microfilm Reader Printer @ N1,000,000 each = N4,000,000
023522000194	National Archives Headquarters, Abuja.	47,919,144	30,154,000	Construction of 3rd Floor of the Main Building
	SUB-TOTAL : National Archives	84,669,144	166,154,000	
	NIGERIAN TELEVISION AUTHORITY (NTA)			
	New NTA Station		450,000,000	
023511000027	Transmitters	15,000,000	550,000,000	Purchase of new transmitters.
023511000140	Domsat Digitilisation	10,230,000	200,000,000	
023511000181	Transponder		200,000,000	
	T.V. College, Jos	14,000,000	25,774,000	
	Educational Television		133,000,000	
	Mast, Cables, Antenna		300,000,000	
	Studio Equipment		632,683,300	
	Staff Quarters		80,000,000	
	Uninterrupted Power Supply		750,000,000	Purchase of 107 UPS equipment to prevent NEPA Fluctuations
	Leasing of transponder		0	To forstall programme blackout from October 31st as NITEL warned due its proposed privatisation
	SUB-TOTAL : NTA	39,230,000	3,321,457,300	
	FEDERAL RADIO CORPORATION OF NIGERIA (FRCN)			
023512000060	Purchase of Motor Vehicles	51,000,000	20,000,000	Purchase of 32 Seater Coaster Buses 11 Nos Motorcycles 15 Nos 406/504 Cars for Directors/Operations
	Furniture, Equipment and Spare parts	109,800,000	80,500,000	Purchase of Studio Equipment for 5 Digita Studio Each in Lagos, Abuja, Ibadan, Kaduna, Enugu Stations and 1 Studio in the National Assembly (26 Studios)Purchase of 200 Lines PABX system for Radio House Complex.Purchase of EMT pick-up Heads, Head blocks As
023512000353	Rehabilitation of Capital Assets	68,800,000	5,350,000	Purchase of Various Vacuum Tubes eg. 4Cx50,000C. Various Ceramic apacitors 200PF 17 KV, 400PF 35KV etcPurchase of Valves, Nozzles, Metering Panels etcRefurbishment of Operational Vehicles in all National Stations (Headquarters, Enugu, Ibadan, Kaduna, Lagos
023512000507	Computerization	10,500,000	4,000,000	Computerization of News Rooms, Office and Libraries Nationwide 80 Units.
	Purchase of FM Station Transmitters		3,003,987,700	Establishment of 15FM Stations
	Completion and Establishment of 5 FM Station		450,000,000	Completion of 5 FM Station
	Construction and Building/Fencing	123,200,000	47,032,700	Central to FRCN expansion as approved by FEC.Completion of Civil and related works: Acoustics, Cabling, Rugging, Air ConditioningServicing of 4 Nos. Lifts, 4 Nos Water pumping Machines, 2 Nos, Hydrants for fire fighting etcPurchase of 4 Nos, 3 Bedroom 10
	SUB-TOTAL: FRCN	363,300,000	3,610,870,400	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NEWS AGENCY OF NIGERIA (NAN)			
023518000187	Constitution of Intranet facilities to States and District offices/Extension of Telecommunication facilities to a 6 (Six) New States and Purchase of office Equipment (Bayelsa, Ebonyi, Ekiti, Nasarawa and	24,058,742	20,000,000	10 nos PC servers Pentium III 866 Mhz processors; 256 MB RAM; 8 GB wide Uta sesi; LAN/100 Base T Ethernet controller, 4/8 DAT Tape back-up Drive. 36x CD ROM Drive; 15 SVGA colour monitor, 10 expansion slots; 2 serial 1 parallel ports; Keyboard, Mouse = N40
	Acquisition/Building of Staff House	40,000,000	120,000,000	Construction of residential buildings at Mabushi and Gwarimpa for 3 Executive Directors @ N20,000,000 each = N60,000,000, 5 Duplexes for GL 15/16 officers @ N12,000,000 each = N60,000,000 10 nos 3 bedroom flats for GL 12/13 officers @ N8,000,000 each = N8
023518000624	Intelsat Transponder Charges	10,000,000	15,000,000	Annual payments for 2 MHZ Band width charges to Intelsat in satellite access @ N25,000,000 if NAN defaults in payment, its satellite operations will be blocked thus, rendering the Agency's satellite system null and void
023518000284	Upgrade of News receiving and sending equipment Internet Communication systems for News gathering in 36 states capitals and Abuja and major	40,190,000	70,000,000	Upgrade of News receiving equipment: 60 satellite News receiving equipment Dish/LNB/Feed/Horn/Accessories = N24,000,000 60 nos stand alone news manager system @ N600,000 each = N22,500,000
	Acquisition of Office/Residential accommodation for 4 New Foreign Offices in Cairo, Moscow New Delhi and Nairobi		20,000,000	Acquisition of Office/Residential accommodation for 4 New Foreign Offices in Cairo, Moscow New Delhi and Nairobi N32,000,000
023518000632	Motorised News Gathering System (Outside Broadcast Vehicles)	20,000,000	160,000,000	6 nos 4 - wheel drive cars fitted with broadcast/communication equipment for Kaduna, Enugu, Jos, Portharcourt, Ibadan and Lagos offices
	Procurement of News Gathering equipment for four new Foreign Offices: New Delhi, Moscow Cairo & Nairobi		25,000,000	News gathering equipment @ N15,000,000 each X 4 N60,000,000
	Setting up of Electronic Photo Transmission system from states to processing centers in Abuja and Lagos		91,896,300	
	Satellite up link for Ibadan, Jos, P/Hacourt, Enugu and Kaduna		30,000,000	
	SUB-TOTAL: NAN	134,248,742	551,896,300	
	VOICE OF NIGERIA (VON)			
023515000261	Power Supply system at Ikorodu, Building for Flexibility into the System	30,000,000	57,000,000	Purchase of 1 nos. Gen. Set at Ikorodu Lagos = N15,000,000
023515000684	Purchase of Studio Recording machine, Tape Recorders and Monitoring Sets.	5,000,000	55,000,000	Purchase of Marantz Recorders, Digital Minidisk Recorders and playback machines @ N10,000,000
023515000579	Studio Equipment and Studio Physical Rehabilitation.	70,000,000	65,000,000	Installation of more Digital Studio Facilities in Lagos and Abuja = N30,000,000
023515000091	Supply and Installation of 6 UHF Links Transmitters and Receiver.	15,000,000	48,000,000	Installation of 3 nos. UHF Links and 3 nos. Links Receiver at BH Lagos and Ikorodu respectively = N10,000,000
	Abuja Broadcasting House Complex	15,000,000	48,000,000	Laying of Foundation and Building of Complex up to 4th Floor level @ N100,000,000
023515000707	Abuja Transmitters Station	25,000,000	10,000,000	Laying of Foundation and Commencement of construction work
	VON Foreign Bureaux	25,000,000	15,000,000	Establishment of Bureau offices in South Africa and London for N15,000,000
023515000059	Maintenance of Super Power transmitters	50,000,000	20,000,000	Maintenance of Transmitters, replacement of used spare parts and accessories for N20,000,000
023515000107	Purchase of operational vehicles and slashers assemble	11,000,000	10,000,000	Purchase of 7 nos. Peugeot/Toyota Cars and 1 no. staff bbus (Toyota Coaster) = N30,000,000
023515000601	Test equipment and special Tools	1,600,000	0	Purchase of Test Gears and Diagnostic Equipment for Electronic Workshops at Abuja and Lagos @ N6,000,000
	SUB-TOTAL: VON	247,600,000	328,000,000	
	NIGERIA PRESS COUNCIL (NPC)			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
023514000040	Development of Documentation Centres and Library Abuja and Lagos	3,000,000	3,000,000	Purchase of 6 nos. shelves N600,000 13 nos. reading tables N364,000 26 nos. chairs at N520,000 books and journals and magazines (Local and International) N1,800,000
023514000139	Purchase and Maintenance of Office Equipment	1,475,000	52,000,000	2 nos. Xerox Photocopier @ N1,120,000 1 nos IBM typewriter @ N385,500 1 nos. File Cabinets @ N72,500 5 nos. Fireproof Safe @ N600,000 2 nos shredding machine = N240,000
023514000196	Purchase of Block of Flats from FHA, Asokoro.	7,000,000	38,644,000	10 Unit of Bakassi Flats @ N3,323,000 each = 1 unit Bonny B N5,321,000
023514000040	Production of Hand book/Press Council Journal and Media Directory/Production of NPC Publications	3,500,000	3,000,000	Report of the NPC "Press in Nigeria" @ N1,361,000 Report of Guidelines on Accreditation @ N1,200,000 production of 2nd Edition of the PRESS N1,145,000
	SUB-TOTAL: Nigerian Press Council	14,975,000	96,644,000	
	NATIONAL BROADCASTING COMMISSION (NBC)			
	Purchase of Vehicles	15,500,000	26,000,000	Staff buses and Station Wagons for the zones 6 Nos. Saloon cars @ N16,000,000 1 Staff bus @ N5,000,000 2 nos. Station Wagon @ N5,000,000
	Furniture, Equipment and Sundry	80,504,716	60,316,000	Communication Equipment #15m Domestic Monitoring Equipments Nationwide #20.316m Office Equipment Furniture Fittings and Equipment (HQS, Zones and State Offices) #20m, Library Setup #5m
	Headquarter building	2,000,000	5,000,000	Undertaking of research activities like: 1. Audience Preference Survey @ N1,000,000. 2. Audience Measurement @ N1,000,000. 3 Radio set count @ N1,000,000 4. Television set count @ N1,000,000. 5. Ownership and accessibility survey @ N1,000,000
	SUB-TOTAL : NBC	98,004,716	91,316,000	
	NIGERIAN FILM AND VIDEO CENSORS BOARD (NFVCB)			
	Purchase of Staff Quarters		20,000,000	
023533000010	Purchase of office Accommodation in Abuja	10,019,000	15,000,000	Purchase of office complex of 6 Nos. 3/4 bedroom twin duplex in Abuja for N12,000,000
023530000069	Technical Workshop	3,200,000	30,920,000	Purchase of assorted mechanical and electronic tools and gadgets @ N400,000 Equipping of workshop in Lagos @ N520,000
	SUB-TOTAL: NFVCB	13,219,000	65,920,000	
	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA (APCON)			
023530000702	Publishing of Textbooks and Journals	500,000	1,000,000	1. 4 Quarterly Journals = N200,000 2. 10 Apcom Educational series = N500,000 3. Advertising Annual Vol IV = N200,000 4. Code of Advertising Practice = N100,000
023543000039	Purchase of Office Equipment and Furniture	1,500,000	2,800,000	1 split airconditioner @ N330,000 5 Executive tables @ N160,000 5 Chairs @ N90,000 10 Visitors chairs @ N120,000 Medium Executive tables @ N150,000 Settee @ N110,000 Shredding Machine @ N80,000 6 Chairs @ N60,000 Total = N1,000,000 PABX and Accessories = N
023530000702	Publishing of Textbooks and Journals	500,000	1,000,000	1. 4 Quarterly Journals = N200,000 2. 10 Apcom Educational series = N500,000 3. Advertising Annual Vol IV = N200,000 4. Code of Advertising Practice = N100,000
	SUB-TOTAL	2,500,000	4,800,000	
	NIGERIAN INSTITUTE OF PUBLIC RELATIONS (NIPR)			
023529000051	Purchase of Motor Vehicles	4,600,000	5,593,000	1 Peugeot 504 Stationwagon Bestline = N2,858,240 1 Peugeot 504 S/R Bestline = N2,734,600
	SUB-TOTAL: NIPR	4,600,000	5,593,000	
	SPECIAL CAPITAL PROJECTS (Hon. Minister's Office)			
	Federal Gov't Press		181,435,000	
	Internet Project	50,000,000	50,000,000	(i) Administration of Domain name Centre @ 50m; (ii) Extending V-SAT connectivity to NASS @ 50m; (iii) Website Development, Maintenance and Hosting = N7,182,000 (iv) Purchase of 150 pcs, Printers, UPS, Stabilizers for Radio House Internet x 35 FIC's

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Nigerian Newspaper		155,055,000	
	SUB-TOTAL: Special Project	50,000,000	386,490,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NIGERIAN FILM CORPORATION, JOS			
	Purchase of Vehicles		5,000,000	Purchase of 1 purpose built Movie van Land cruiser @ N8.5m (B) 2 nos. 30 Seater Toyota Bus- Staff and Students @ N10.5m (C) 5 nos. Peugeot 504 Saloon cars for Management Staff @ N11m N30m
	Furniture, Equipment and Sundry		27,000,000	Production of Documentary and Feature Film #5m, Refurbishment of Capital Equipment and procurement of spares #2m
	Construction, and Building/Fencing		66,000,000	Building of National Film Archive/National Film Institute #8m, Building of Staff Housing Scheme
	SUB-TOTAL: FILM	0	98,000,000	
	NATIONAL ORIENTATION AGENCY			
	Mass Mobilisation		0	Mass Mobilisation Nation-Wide
	504 Peugeot S/Wagon 37 x 2,290,000		84,730,000	
	504 Peugeot Best Line 1 x 37 x 350,000		83,620,000	
	Motor Cycles 774 x 350,000		270,900,000	
	Public Address System 774 x 25,000		19,350,000	
	Office Equipment/Furniture		100,000,000	
	SUB-TOTAL: NOA	0	558,600,000	
	TOTAL: INFORMATION & NOA	3,639,109,051	10,026,273,000	
	SUMMARY			
	Sundry Projects	50,712,782	321,585,000	
	Legal Unit	2,000,000	2,000,000	
	NIPI	25,358,430	10,763,000	
	External Publicity Dept	2,294,221,059	190,000,000	
	Federal Govt. Press/Printing Department	16,136,789	106,692,000	
	Press & Internal Publicity Department	175,000,000	181,189,000	
	Film & Production Department	2,147,988	9,629,000	
	External Information Service	5,057,525	10,000,000	
	Population Information & Communication Branch	16,127,876	8,674,000	
	National Archives Dept	84,669,144	166,154,000	
	Nigerian Television Authority	39,230,000	3,321,457,300	
	Federal Radio Corporation of Nigeria	363,300,000	3,610,870,400	
	News Agency of Nigeria	134,248,742	551,896,300	
	Voice of Nigeria	247,600,000	328,000,000	
	Nigerian Press Council	14,975,000	96,644,000	
	National Broadcasting	98,004,716	91,316,000	
	Nigerian Film & Video Census Board (NFVCB)	13,219,000	65,920,000	
	Advertising Practitions Council of Nigeria (APCON)	2,500,000	4,800,000	
	Nigerian Institute of Public Relation (NIPR)	4,600,000	5,593,000	
	Special Capital Projects	50,000,000	386,490,000	
	Nigeria Film Coporation	0	98,000,000	
	NOA	0	558,600,000	
	TOTAL (INFORMATION):	3,639,109,051	10,126,273,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD: 0246000000	FEDERAL MINISTRY OF INTERNAL AFFAIRS			
	PART IV			
	FINANCE AND SUPPLIES			
	Purchase of Vehicles	18,316,000	47,670,000	Purchase of motor vehicles; Purchase of one Peugeot 504 Bestline Salon car; Purchase of vehicles for monitoring expatriate quota & private guards; Purchase of Motor Vehicles; Purchase of Utility vehicles; Purchase of utility Bus and Spare parts;
	Purchase of Furniture and Equipment and Sundry.	29,258,000	44,365,000	New Sports Equipment; Training Equipment and Aids/office Equipment and Furniture; Law Library and Purchase of Equipment; Purchase of Office Equipments; Purchase of Computer Hardwares and Softwares; Purchase of Office Equipment and Furniture; Purchase of P
	Rehabilitation of Capital Assets	20,120,000	21,250,000	Rehabilitation/improvement to office complex.Improvement to Residential QuartersRehabilitation of Lagos Liaison Office and Guest House (Ikoyi - Lagos); Abuja Marriage Registry (Temporary Site)Rehabilitation of Lagos Marriage Registry
	Computerisation	5,680,000	12,093,000	Computerisation of the Ministry's ActivitiesComputerisation of Citizenship & Business' activities, Abuja and Lagos Marriage registry
	Purchase of Heavy Duty Safe and Accessories		4,205,000	(i) Purchase of 1 No. Heavy Duty and fire-Bullet Proof = N1.4m Banker Safe Model Chubb BA 1130 accessories and ect.
024610002383	Construction of Marriage Registry, Abuja (Permanent Site)	10,000,000	21,311,000	(i) Acquisition of Land (ii) Design & Production of Architectural, Mechanical, Electrical drawings (iii) Payment for the consultancy services (iv) Survey of land (v) Payment for C of O
	Sub-Total; Finance & Supplies	83,374,000	150,894,000	
	NIGERIA IMMIGRATION SERVICE			
024610000681	Purchase of vehicles	56,400,404	120,000,000	Purchase of vehicles and Motorcycles; Provision of water tankers; Purchase of Patrol LaunchesPurchase of vehicles for Border Patrol
	Purchase of Furniture and Equipment and Sundry.	3,700,000	338,496,000	
	Rehabilitation of Capital Assets	141,500,000	500,000,000	Water and Electricity; Rehabilitation of VehiclesRehabilitation of Immigration Barracks and Staff Quarters at Abuja and Border Areas; Immigration Zonal Offices; Command Passport
0246100001052	Computerisation	2,000,000	25,000,000	Supply and installation of IBM model computer, Pentium III 800 MHZ, 10 GB HDD, 64 MD RAM full multimedia, 15 monitor internet ready Printer Leaserjet 1200 Series and UPS APC 1500 at Y Zonal Commands and 37 state commands including FCT at N540,540.54 each
02461000779	Project Machinery and Plants	335,000	60,000,000	Continuation of voice and Data via HF communication equipment to thirteen locations (2nd phase) and VSAT project commencement at N60m
	Construction and Building/Fencing	499,870,000	799,590,000	Immigration Training School, Kano; Immigration Training School, Ahoada; Staff College, SokotoNigeria Immigration Training School, OrluDetention Centres; Office AccommodationImmigration Barracks '(States and
	Purchase of Passport Materials and Equipment (Abuja and State offices)		20,900,000	
024610000640	Armouries, Arms and	1,000,000	10,000,000	
024610000673	Staff Welfare and Mess	500,000	2,000,000	Furnishing of Officer's Mess at Seme at N981,000
024610001759	Provision of Ocean Going Vessel	1,000,000	5,000,000	Servicing of 5 nos. patrol boats
024610001767	Provision of VIP Jetty	15,000,000	15,000,000	Completion of Jetty large enough to accommodate patrol boat at Warri
024610002229	Project Monitoring Unit	500,000	3,000,000	Rehabilitation of project monitoring vehicles at N981,000 Physical supervision, monitoring and assessment of project at N1m Purchase of Architectural design Computer and print out with UPS and Stabilizer at N1.41m
	Marine Mechanical Workshop	1,000,000	1,000,000	Supply of tools and equipments at PortHarcourt at N962,000.00

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Directorate of ECOWAS border patrol and Africa Affairs		50,000,000	(a) Purchase of 2 nos Buses at N5m each = N10m (b) Rehabilitation of 3 nos. Buses and furnishing of offices in the Directorate at N2.62m (c) Purchase Of 18 nos. 760cc Honda Motor Cycles at N500,000 each = 9m (d) Provision of furniture for ECOWAS
	Sub-Total; Nigeria Immigration Service.	722,805,404	1,949,986,000	
	AIR BORADER PATROL DIVISION			
	Reactivation of Tuga Airstrip		25,000,000	a. Rehabilitation of Junior Staff Canteen at N1,354,700.00 b. Tab. Contract post 1 no. at N464,453.00 c. Generator house 1 no. at N413,495.00 d. Equipment, 10 pieces at N1.5m e. 4 nos. toilet Annexed to junior staff quarters at N1.98m
	Rehabilitation of Mission Air Craft		50,000,000	(a) Special Mission equipment Surveillance cameras for Aircraft Reg. SN - AUZ at N15,903,644.00 (b) Aircraft Reg. SN - AUX at N15,903,644.00
	Refurbishing of air patrol helicopter, servicing/maintenance and technical agreement		80,000,000	a. Replacement of Expired components & hoses at N25m B. Corrosion cracks of tubes, struts rotor blades & head at N15m c. 100 hours inspection drive at N3m d. Engineering tools at N12m e. Battery at N1m f. Technical manuals at N1m g. Maintenance
	Sub-Total; Air Boarder Patrol Division		155,000,000	
	IMMIGRATION AND PRISONS SERVICE BOARD.			
02410000535	Purchase/Rehabilitation of Utility vehicles	6,500,000	13,500,000	i. Purchase of 1 No. 504 Best Line Peugeot Saloon Car. ii. Purchase of 1 No. Peugeot Station Wagon. iii Purchase of 1 No. Toyota Staff Bus.
	Purchase of Furniture and Equipment and Sundry.	5,000,000	6,354,000	i Erection of security wall round the New Office. ii Purchase of 10 Nos Termocool Fridge Cabinet iii Purchase of 10 Nos Filing Cabinets
024610002025	Improvement to Office and Staff Quarters	9,370,000	15,000,000	Improvement to Office and Staff QuartersPurchase/Rehabilitation of office equipment
024610000584	Supply and Installation of computer Hard and Softwares	1,500,000	4,000,000	Purchase of 4 Nos Computer with accessories ii Purchase of Toners and Papers
	Sub-Total; Immigration and Prisons Services Board	22,370,000	38,854,000	
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE			
02461000876	Purchase of utility vehicles	7,000,000	5,400,000	Purchase of 2 Nos. of Peugeot S/W at 2.7 m each
024610000868	Purchase of Furniture and Equipment and Sundry.	2,200,000	8,676,000	xi 8 Nos. IBM Electric Typewriter at N120,000
024610001112	Computerization of Pension Operations	320,000	1,500,000	Purchase of Computer Units and Accessories and Installation for Computerization of CIPPO
	Construction and Building/Fencing	12,000,000	25,000,000	Construction of zonal offices at Umuahia, Makurdi and Lagos at N7.5m each; Construction of Pensioners Rest house at Gwagwalada Abuja FCT at
	Sub-Total: C.I.P. Pensions Office	21,520,000	40,576,000	
	SECTION K			
	NIGERIAN PRISONS SERVICE			
024610001442	Prisons Staff College sat Kaduna, Enugu and Lagos and Training Unit at PHQAbuja	40,040,097	300,000,000	Prisons Staff College sat Kaduna, Enugu and Lagos and Training Unit at PHQAbujaPurchase of motor vehicles
1556	PRISON HOSPITALS DEVELOPMENT		100,000,000	Prisons Hospital Development; Medical equipment; Drug compounding Laboratory.
	Purchase of Furniture and Equipment and Sundry.	212,826,363	500,000,000	Borstal Training Workshop Kaduna; Prisons Hospital Development; Purchase of Store Items for Prisoners; Prisons Industry production centres in the 36 states; Medical Equipment; Medical Equipment; Office Equipment and FurnitureProcurement of Kitchen Equipme
	Rehabilitation of Capital Assets	162,949,916	500,000,000	Improvement to Existing Prisons; Establishment of 3 Nos Borstal Abeokuta and Completion of IlorinConstruction/Rehabilitation of 4 new PrisonsRehabilitation of 78 Satellite Prison; Improvement/Development of Prisons; Rehabilitation of Vehicles

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
024610002155	Computerisation	1,348,128	5,694,000	a. Procurement of 5 Nos Micro computers and Accessories at N650,00 b. Procurement of 5 Nos Computer Chairs at N25,000 each c. Procurement of 2 nos Laptop Computers at N350,000 each d. Internet Connection & Accessories e. Procurement of 2 Nos Mother Bo
024610002106	Purchase of Farm Equipment and Machinery	12,071,704	20,252,000	i) Procurement of 4 Nos 70 HP MF Tractors with implements (Plough and Harrows) for Elele, Adim, Bislam and Kujama Farm Centres @ N5m each ii Procurement of 1 Nos Palm Oil Processing Machine for Adim Farm Centre @ N731,400.20
	Construction and Building/Fencing	261,518,432	600,000,000	Construction of Zonal/States Headquarters Office Construction of Barracks for Prisons Officers Potable Water in Prisons; Completion of 6 no priority prisons; Construction of Staff Canteen Prison Village Abuja; Rehabilitation of staff Barracks; Establishme
024610001459	Prisons Farm	4,487,418	12,000,000	
024610001467	* Sewage Treatment Plant	10,110,960	22,213,000	
024610001515	* Prisons Printing Cottage Industry kirikiri Lagos	7,055,480	12,467,000	
	Finger Printing Equipment	674,064	5,000,000	
024610001523	* Prison Furniture Cottage Industry Ilesha, Osun	2,022,192	4,997,000	1. Generating Plant = N4,357,044 2. Production Capital Goods: 100 planks of 12 x 12 x 1 mansonia = N15,000
024610002148	Armed Squad Development	17,471,739	28,126,000	a. Procurement of 100 Nos Assault Rifles @ N150,000 b. Procurement of 40 Nos pistols at N90,000 each c. Procurement of 3,000 Mtrs PAS Uniform materials (olive Green cotton) at N772 per mtrs d. Procurement of 1000 Nos. Armed squad Badges at N2000 each
	Diagnostic Tools	21,907,050	30,938,000	Procurement of Diagnostic facilities at 13 Prison locations @ N2,319,617.6m each Details: (a) Binocular Miscroscope N400,000 (b) Micro Heamatocrit Centrifuge with Reader N230,000 (c) Portable Centrifuge N400,000 (d) 10 Nos Bunsen Burner/Gas Cylinder N45,0
024610002163	* Borstal Training Workshops, Ilorin, Abeokuta and Kaduna	3,370,320	10,000,000	Provision of Suitable Training Equipment and tools Ilorin, Abeokuta Welding N808,424m Carpentry & Joinery N1m Elect/Electronics N.8m Tailoring N.5m Photographic N.5m Plumbing N.5m Building N.5m Barbing N66,000 Cane/Raffia N200,576 Painting N.25m Tie & Dye
024610001580	Communication Equipments	24,788,160	37,828,000	a) Supply/Installation of Radio (HF & VHF) and Data Communication Packages, Energy Packages in 4 Locations, and training of staff on the equipment supplied plus Procurement of 6 Nos 2 HP National Split AirConditioner, Procurement of 10 Nos Communication T
024610002463	Research and Publication	1,630,800	4,364,000	1 Production of 1500 copies of Annual Report at N500 each 2. Production of 1000 copies of the 'Reformer' at N500 each 3. Purchase of 2 Nos Micro computers & Accessories at N65,000 each 4. Purchase of 2 nos IBM Electric Typewriters at N70,000 each 5. Pr
	Completion of 4 no. Medium Security Prisons	15,771,292	50,000,000	
	Audit Unit		3,815,000	1 no Peugeot 504 S/W @ N2.8m 1 No sharp photocopier (986 Model) = N450,000 1 No Electric typewriters @ N175,000 each 12 Nos Calculating Machines @ N17,500 each 180 Pkts. Of Audit pencil @ N1,000 each
	Aftercare Equipment		5,000,000	1. 3 Nos complete Computer Set with Back-Up & Accessories @ N260,000 each 11. 2 Nos Fire Proof (Steel) Cabinets @ N20,000 each iii. 2 Nos Refridgerators (T200) @ 50,000 (a) Provision of 1 No Motor Saw = N99,000 (b) 4 Nos. Knapsack Sprayer 16/20 litres @
	ACCOUNT UNIT		55,000,000	1. Treasury Safes 30 x 400,000 = 12,000,000 2. Computers (Complete set of) 10 Sets x 300,000 = 3,000,000 3. EPSON DF *%) (Salary Printers) 3 x 500,000 = N1,500,000 4. Notes counting Machine 4 x 3 x 350,000 = 1,050,000 5. Photocopiers (Panasonic) 1 No FP 7

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
				9. Fire Proof/Steel Cabbinets (BEST) 30 x 225,000 = 6,750,000 10. Electric Typewriters (Olympia 120) 40 x 140,000 = 5,600,000 11. Utility Vehicles 2 Nos x 2630,000 = 5,350,000 12. Scheduling Machine 2 Nos @ N150,000 = N300,000
	CONSTRUCTION OF DINNING HALL		3,554,000	a. Construction of Dining Hall from foundation work to roofing level at Borstal Training Institution, Kaduna = N3.544m
	Procurement of Gas Cylinders to replace expired ones and new Prisons	2,060,000	3,278,000	Purchase of 164 Nos. of Gas Cylinders at N20,000 each
	Sub-Total Nigerian Prison	802,104,115	2,314,526,000	
	Total: Nigeria Prisons Services	802,104,115	2,314,526,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	PART IV			
	NATIONAL CIVIC REGISTRATION DEPARTMENT			
024610000550	Purchase of vehicles for logistics	80,400,000	80,000,000	Purchase of: (i) 10 No Peugeot P/Up at N2.5m each N25m (ii) 5 No Toyota 30 setter Coaster Bus at N9m each N45m (iii) Rehabilitation of 4 No Coaster buses at N250,000 each = N45m (iv) Rehabilitation of 25 No Peugeot 504 S/W at N250,000 each N6.25m (v) Proc
	Purchase of Furniture and Equipment and Sundry.	135,610,000	98,200,000	Purchase of Electro'-Mechanical Equipment for HQs and States; Purchase of Technical Books/Equipment for Technical Library Workshop Tools for Maintenance of Computer Equipment; Furnishing of staff official Residence Purchase of office furniture
	Rehabilitation of Capital Assets		11,500,000	Maintenance of offices/buildings in Hqtrs, states and LGAs; Maintenance of staff house/official
024610000519	Capital Works and Services for Existing Computer Centres in the Hqtrs/States	65,500,000	123,000,000	Capital Works and Services for Existing Computer Centres in the Hqtrs/States; Construction of Administration Blocks in Computer Centres Completion of Admin Blocks in 5 Computer
	Insurance of I.D Card Project Assets	140,000,000	88,000,000	Fire Policy - N80m Burglary Policy - 30M Computer/Electronic - 30m
	Maintenance of I.D. Project Equipment.	70,000,000	30,000,000	Procurement of spares and maintenance of 25 No Heavy Generators in States and Hqtrs. N15m 36 No power Transformer N5m 150 No Split/Window Unit A/C N3m 100 No High Capacity UPS - N2m 20 No Power control equipment - N5m
	Payment for Rented properties		5,000,000	Payment of Rents in New States ie Osogbo, Jalingo, Lafia, Asaba, Gusau, Akwa, Gombe, Ekiti, YObe, Zamfara, Yenegoa etc N5m
*	Identity Card Programme (General) COLLABORATION INEC, DNCR AND NPC	5,431,865,755	500,000,000	Total for the Colaboration Programme is #36,906,858,700. 40% to be released through ecological Fund. Balance of 60% to Sagem S.A. and the 3 Govt Agencies is #22,144,115,220.
0246100001138	Purchase of New Version/renewal of the Lincence of the operating software for production computer AFIS	50,400,000	12,300,000	Implementation of full internet E-mail access including server computer equipment, software etc for the 36 state centres FCT N12.3m
	Sub'-Total; National Civil Registration Department	5,973,775,755	948,000,000	
	TOTAL: INTERNAL AFFAIRS.	7,625,949,274	5,597,836,000	
	GENERAL SUMMARY			
	FINANCE AND SUPPLIES	83,374,000	150,894,000	
	NIGERIA IMMIGRATION SERVICE	722,805,404	1,949,986,000	
	AIR BOARDER PATROL DIVISION	0	155,000,000	
	IMMIGRATION AND PRISONS SERVICE BOARD.	22,370,000	38,854,000	
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	21,520,000	40,576,000	
	NIGERIAN PRISONS SERVICE	802,104,115	2,314,526,000	
	NATIONAL CIVIC REGISTRATION DEPARTMENT	5,973,775,755	948,000,000	
	GRAND TOTAL: INTERNAL AFFAIRS.	1,652,173,519	5,597,836,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FEDERAL MINISTRY OF JUSTICE			
	Purchase of Motor Vehicles	33,000,000	56,700,000	1 Motorcycle N175,0002 Coaster buses N15,000,000 3 Hiance buses N10,800,000 4 Best line Peugeot car N9,200,000 3 S/W Peugeot car N6,900,000 6 Motorcycles N1,050,0001 Peugeot 406 ST/AC N3,200,000 9 Peugeot saloon @ N2,200,000 1 Motorcycle - N175,0001 Peu
	Furniture, Equipment and Sundry	18,000,000	50,000,000	Purchase of office equipment and furnitureIdentificatio Card EquipmentProcurement of spare equipment for sports clubProcurement of Instructional Aids for Staff in-House TrainingProcurement of Identity Card
	Project Preparation Facility	21,642,351	22,525,000	Purchase of Library Law BooksPrinting of all Nigeria Law Reports for 1991 - 1998Printing of Laws of the FederationEstablishment of Zonal Offices in Benin and Calabar
	Settlement of outstanding liabilities on capital projects.		60,076,347	
024616000181	Computerisation	5,000,000	5,000,000	8 Units including Accessories
024616002379	Construction and Building/Fencing	379,000,000	1,000,000,000	Construction of the Office Headquarters Building Complex of the Federal Ministry of Justice, Abuja.
	Total: Headquarters	456,642,351	1,194,301,347	
	LAGOS REGIONAL CENTRE FOR INTERNATIONAL ARBITRATION			
024616002718	Construction/Reconstruction of office complex	6,025,697	6,000,000	
024616001738	Office Equipment	5,253,172	4,000,000	
	Sub-Total: LRCIA	11,278,869	10,000,000	
	NIGERIAN LAW REFORM COMMISSION			
	Purchase of Motor Vehicles	1,870,000	5,000,000	Replacement and Purchase of Staff Cars
024616000716	Furniture, Equipment and Sundry	5,918,456	11,071,000	Library Development and Training EquipmentPurchase of Furniture Equipment and Generators Replacement and Purchase of
	Purchase of Computers and Other Reseach Equipment	810,000	2,500,000	
	Construction and Building/Fencing	14,480,000	15,180,000	Purchase of 71 Units of F.H.A Gwarimpa Houses #15.18m, Building of Abuja Office Complex #8.18m
	Sub-Total: NLRC	23,078,456	33,751,000	
	NIGERIAN INSTITUTE FOR ADVANCED LEGAL STUDIES			
024616002207	Purchase of Motor Vehicles	5,426,763	6,625,000	Purchase and Refurbishment of Motor vehicles
024616002175	Furniture, Equipment and Sundry	17,320,000	23,000,000	Furniture for Staff Quarters #5mLibrary Books and Law Reports #7mOffice Fruniture and Equipment #6mFederal Code Annotation #5m
	Rehabilitation of Facilities	2,180,000	9,000,000	This include the beautification and refurbishing of the Library Equipment Audio-visual equipments renovation of institute building, staff quarters and
024616002191	Research Fund #5m	4,820,000	5,000,000	Research Fund #5m
	Computerisation of the institute accessories	2,500,000	4,000,000	Computerisation of the institute accessories
	Sub-Total	32,246,763	47,625,000	
	LEGAL AID COUNCIL			
024616010623	Library Development	2,434,828	18,623,500	
024616000610	Office Furniture and Equipment	1,685,798	9,200,105	
	Office Accomodation (2 Zonal Offices)		8,000,000	
	Residential Accomodation		60,100,048	
	Sub-Total: Legal Aid Council	4,120,626	95,923,653	
	COUNCIL OF LEGAL EDUCATION			
	Nigerian Law School (HQ) Abuja			
024616001908	Completion of Student's Hostel		40,000,000	To complete the Construction of the Hostel and roll it off
	Computer and Computerisation		6,000,000	Computerization of the system
	Rehabilitation of Road		10,000,000	Rehabilitation of roads within the campus which is now in a state of disrepair
024616001932	Construction of Staff Quarters (Senior & Junior)		20,000,000	To complete construction of 3 Bedrooms Bungalows Flat for Senior @ N6m and (ii) 2 Bedrooms flats for Junior Staff 4 Units @ N4m

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Construction of Administrative Block		35,000,000	To Construct a new Administrative block to replace the old one inherited from CDS
	Sub-Total:	0	111,000,000	
	NIGERIA LAW SCHOOL (LAGOS CAMPUS)			
	Construction of 2 Bedroom flats for Junior Staff (4 units)		12,000,000	To complete construction of 4 units 2 bedroom Bungalow on strip foundation with plain in-situ foundation and reinforced lintel using concrete block wall
	Construction of 3 bedrooms flats for Senior Staff - 4 units		18,000,000	To complete construction of 4 units of 3 Bedroom Bungalow as described above
	Construction of New Student Hostel Block		35,000,000	Completion of Student Hostel which was abandoned during the Law School re-location to Bwari Abuja
	Sub-Total:	0	65,000,000	
	NIGERIA LAW SCHOOL (ENUGU CAMPUS)			
	Building complex Construction		87,000,000	To construct 3 Bedroom Bungalows for Senior (4 units) @ N6m To construct 2 Bedrooms Bungalows for Senior Staff (4 units) at N4m, Hostel Complx #26m, Auditorium #26m
	School Library		45,000,000	Commissioning the preliminary stages of the construction of the Library
	Construction of Deputy Director General's Quarters		10,000,000	To commence construction works on the Deputy director Generals Quarters
	Fencing of the Campus		8,500,000	To avoid undue encroachment into the Campus
	Sub-Total:	0	150,500,000	
	NIGERIA LAW SCHOOL (KANO CAMPUS)			
	Staff Quarters 3 Bedrooms Bungalow for Senior staff, 4 units @ N6 million 2 Bedroom Bungalow for Junior Staff 4 Units @ N4 million		23,500,000	To construct 4 Nos 3 Bedroom Bungalows for Senior Staff To construct 4 Nos 2 Bedroom Bungalows for Senior staff
	Auditorium Complex		21,000,000	To construct school auditorium complex, a replica of the one in Bwari, Abuja
	Construction of School Library		80,000,000	To construct school Library of 1000 Student
	Student Hostel (4 Block)		17,000,000	To construct school Hostel a replica of the one in Bwari-Abuja
	Fencing of the Campus		8,500,000	To avoid undue encroachment into the campus
	Sub-Total:	0	150,000,000	
	Sub-Total: CLE	0	476,500,000	
	HUMAN RIGHTS COMMISSION			
024616002010	Headquarters Office Complex	40,000,000	192,452,000	The Federal Executive Council has approved the award of contract for the construction of the headquarters at the sum of N137m. This amount when added to the cost of contractual agreement on consultancy, land and other processing fees would
024616002029	Balance of provision for two(2) Zonal offices Jos and Port-Harcourt	7,399,282	8,000,000	A total of Six Zonal Offices were approved for establishment by the Governing Council. So far, the Commission has been able to establish four out of this number. The Commission is therefore poised to establish the remaining two in the Year 2002 Budget ye
024616002515	Balance of provision for Residential Houses from Federal Housing Authority	120,000,000	30,000,000	The Commission was allocated N120m in the Year 2001 Budget out of the total cost of the project at N180m. The sum of N30m has so far been released. It is hoped that the implementation of year 2001 will be pursued to a logical conclusion, in which case,
	Strategic Work Plan for the Commission		10,000,000	In an attempt to closely implement the various aspects of human rights treaties, the Coucil has appointed eight Special Rapporteurs with specific human rights issues under a Strategic Work Plan for years 2001-2003. The aim is to bring Nigeria to
	Sub-Total: NHRC	167,399,282	240,452,000	
	NATIONAL DRUG LAW ENFORCEMENT AGENCY			
024616001381	Standardization of NDLEA Academy	35,000,000	35,000,000	Renovation of the remaining four blocks of hostels =N16m Medical center N4m exisiting staff quarters N15m and fencing
024616001835	Exhibit Stores.	5,000,000	40,000,000	For Katsina, P/H, Warr, Onitsha, Maiduguri, Minna, Enugu and Makurdi zonal commands at N10m each

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
024616001941	Headquarters Forensic laboratory(equipment)	10,000,000	13,000,000	1 HPLC ssystem with computer and UPS N8.5m 1 Spectrophotometer with CPU and UPS N5m 1 GC/MS design QP 5000 VER 2 at N8m 1 Electro Microscope N3.5m 1 Digital weighing balance
	Staff Housing	20,000,000	5,000,000	5 Nos. 4 B/R block with B/Q at P/H N16m 3 unit of Bonny B type at Gwarinpa estate Abuja at N6.5m each and 1 unit of Maiwa type 19m 4 Nos. 3 B/R (story building) with 4 rooms B/Q at Ajao Estate Lagos N14m 2 Nos 2 B/R flats at Nasarawa state N1m 3 Generatin
024616001487	Zonal Command (Fencings etc) Complexes	15,000,000	20,000,000	Fencing, construction of guard house and renovation of P/H, Onitsha, Maiduguri, Minna, Yola, and Calabar zonal commands at N53m
	Staff Uniform &Accessories		5,000,000	
	Communication Equipment		15,000,000	
	Arms Racks, Safes &		10,000,000	
	Security Accessories		10,000,000	
	Sub-Total: NDLEA	85,000,000	153,000,000	
	TOTAL : JUSTICE	779,766,347	2,251,553,000	
	SUMMARY			
1	Sundry Project	456,642,351	1,194,301,347	
2	Lagos Regional Centre for International Arbitration	11,278,869	10,000,000	
3	Nigeria Law Reform Commission	23,078,456	33,751,000	
4	Nigeria Institute of Advanced Legal Studies	32,246,763	47,625,000	
5	Legal Aid Council	4,120,626	95,923,653	
6	Council of Legal Education	0	476,500,000	
7	Human Rights Commission	167,399,282	240,452,000	
8	National Drug Law Enforcement Agency	85,000,000	153,000,000	
	TOTAL : JUSTICE	779,766,347	2,251,553,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD : 0246000000	NATIONAL PLANNING COMMISSION / OFFICE OF THE CHIEF ECONOMIC ADVISER	28,073,121	0	
	FINANCE AND GEN. SERVICE			
	Purchase of Vehicles		102,156,000	Purchase of Vehicle at# 0.94m (v) Motor Vehicle at #15.5m; Purchases of motor Vehicle at 10.4m ; Motor Vehicle Purchases and Replacement at #90m
	Purchase of Furniture and Equipment and Sundry items		110,000,000	Purchase and Replacement of Office Equipment at#36.926m, Furnishing of Official Residential Quarters at #35m ,Purchase of Special Equipment for Audit Unit at #1.0m(iii) Office Furniture and Equipment at#9.1m; (iv) Residential Furniture and
	Computerization	1,543,000	30,000,000	
	Sub-Total	1,543,000	242,156,000	
	GENERAL ADMINISTRATION			
			6,000,000	Purchase of Training Equipment at #1.0m (ii) Supply Equipment for NPC sports Club at #1.0m (ii) Teaching Aids at #4.85m
	Sub-Total		6,000,000	
	NATIONAL CENTRE FOR ECONOMIC MANAGEMENT AND ADMINISTRATION			
	Purchase of Vehicles	6,102,106	15,500,000	2nos. Peugeot 504 Saloon, Peugeot Pick Up; Participants 30 Seater Bus
	Purchase of Furniture and Equipment and Sundry.	6,620,000	9,990,000	Office Furniture and Equipment at #9.1m; Residential Furniture and Equipment at #0.890m;.
	Computerisation	9,000,000	4,850,000	Computers, Copiers, TV, Public Address System etc
	Construction and	38,000,000	73,800,000	
024607003104	Research and Publications	1,550,000	3,300,000	Individual/Departmental Research Training Needs and Assessment Surveys, Publication of Books, Monograph & Journals
024607003120	(ii) Library Development	350,000	450,000	Books, Journals, Shelves & Reading Tables
	Sub- Total : NCEMA	61,622,106	107,890,000	
	CENTRE FOR MANAGEMENT DEVELOPMENT			
	Construction of Administrative Block at Lagos	20,000,000	35,000,000	Project approved by Fed. Executive Council vide EC6(01)3 in Feb. 2001. By the contractor's estimate, the construction is scheduled for 36 weeks construction will be completed by the end of the third quarter of 2002 if adequately funded.
	Construction of Library Block	15,000,000	30,087,000	- ditto -
	Training Complex Phase II	10,000,000	20,000,000	The Centre intends to move to site and complete the construction of this project by the end of the last quarter in 2002
	Purchase of Computers		9,000,000	Acquisition of 50Nos Computers & Printers for Training and Offices in Lagos, Abuja, Kano and Abuja
	Other expenses	8,670,000		
	Sub -Total : CMD	53,670,000	94,087,000	
	FEDERAL OFFICE OF STATISTICS (FOS)			
	Purchase of Furniture and Equipment and Sundry.	0	25,000,000	Purchase of 3 85KVA generators, 40 photocopying machines 1 for each state and zone and 3 radio communication equipment
	Computerisation	0	21,000,000	52 Computers for the 36 state offices and 6 zonal offices
	Construction and Building/Fencing	71,608,594	70,000,000	Headquarter Office Building at Abuja at #15m;New Site of FOS Training School/Nigeria Statistical Institute: Ibadan, Kaduna and Enugu at #55m;
	Studies and Research	0	220,000,000	Time Use Survey, Qualitative Interview and Collaboration arrangement with other Government Agencies
	Sub-Total : FOS	71,608,594	336,000,000	
	NATIONAL MANPOWER BOARD			
	Purchase of Vehicles	8,000,000	19,000,000	Purchase of project vehicles, Directors vehicles, staff buses for headquarters and zonal offices staff
	Purchase of Furniture and Equipment and Sundry.	2,000,000	33,000,000	Purchase of equipment such airconditioners, IBM typewriters, photocopier, refrigerators, etc

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Computerisation	9,000,000	40,000,000	Internet connectivity with high speed wireless provider for research data and information management and nation-wide employment monitoring [Labour Market Information System] and
	Manpower Studies (Research) as detailed below	23,500,000	100,000,000	Manpower and Employment Studies are programmes designed to take stock of, assess, evaluate and monitor development in the Nigerian Labour Market. The core studies are household and establishment based. They are conducted every five-years. The
				i] Nigerian Labour Market Study #12m ii] Study of Nigeria's Manpower Stock and Requirement #12m iii] Graduate Employment Tracer Study #3m iv] Study of Manpower Profile of Oil and Gas Sub-Sector #5m v] Study of Manpower Profile of Health Sub-Sector #5m vi
	Sub-total NMB 2001 Appropriation Act	42,500,000		
	Sub-Total: NMB	42,500,000	192,000,000	
	NIGERIAN INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH (NISER) IBADAN.			
	Purchase of Vehicles	4,400,000	14,000,000	Purchase of 10 vehicles for Directors of Departments
	Purchase of Furniture and Equipment and Sundry.	23,789,821	39,198,000	Special Research at #18.698m; Research Equipment at #6.5m;
	Rehabilitation of Capital Asse	5,000,000	17,000,000	Rehabilitation of Internal Telecom, Equipment. Rehabilitation of 10 vehicles. Rehabilitation of 2 Generators
	Construction and Building	5,000,000	99,000,000	Completion of Econ Devt. Dept Buildings, Infrastructural facilities and services and continuation of NISER Conference Centre
	Sub-Total: NISER	38,189,821	169,198,000	
	SOCIAL SERVICES DEPARTMENT			
02460700111	Integration of Population Factors into Development Plans	2,500,000	7,000,000	a] To integrate population factors into Development Plan Process. Consultants would be employed to: (i) carry out advocacy on integration of population variables into development plans at Federal and States levels ii) impact technical skills on inte
	Social Development Programme	500,000	1,200,000	Co-ordination and implementation of the ten commitments of the World Summit for Social Development
	Study on Mainstreaming Gender into Development Planning and Implementation		4,000,000	i) identify the consultant by January 2002 ii) produce draft report by 1 st week in April iii) Project appraisal by end of April. iv) Final report in May v) Submission of report in June.
	Jobs for Africa/Poverty reducing Employment Strategies for Sub-Saharan African (JFA/PRESSA)		5,000,000	i] Labour Market Information:- Developing effective labour market and poverty monitoring systems that offer rapid and more accurate feedback to policy makers.
	Appraisal of National Education [6-3-3-4] System		1,115,000	i) In view of the declining performance of education in recent past and the fact that 6-3-3-4 system has been in operation for about two decades, a broad based appraisal of the performance of 6-3-3-4 system needs to be conducted in order to identify the
				The inception and the draft final reports are expected to be conducted in 2002 subject to availability of
024607001137	Implementation of the programme of Action for the Survival protection and development of the Nigeria Child (CSPD)	1,000,000	7,000,000	i) organise compact 20/20 National programme on Action on the survival, protection and development of Nigerian Child ii) Draw up modalities and frame work for a post 2000 National Programme of Action on Nigerian Child.
	Sub-Total	4,000,000	25,315,000	
	NATIONAL DATA BANK			
	Expansion of NDB's Databases and Network facilities	6,000,000	10,000,000	This is an on-going project that shall start in year 2000. To expand the databses to hold 54,000 detail names with data from 1960 to date. To increase the nodes from 20 to 30 with remote nodes in selected Federal Ministries in Abuja; CBN, NPC's etc. Expan
	Public Sector Gateway for Internet Connectivity	6,000,000	8,500,000	NDB is to act as the internet gateway to the public sector and hence becomes a channel through which all offices are connected together [Intranet] and be connected to the outside world through internet connectivity. The following are required to achiev

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
				64kb/s international space segment yearly recurring fees; and (ii) Server with necessary hardware and software support on NITEL dedicated lease line.
	Computer Systems and Accessories	4,540,000	5,490,000	Some existing equipment are to be replaced or complemented with the following: two [2] servers, twenty [20] workstations, six [6] stand alone laser jet printers and two [2] network printers, projector and video digitizer for web-site and other textual and
	Motor Vehicles	3,000,000	7,000,000	Purchase of 2 staff buses and rehabilitation of existing vehicles
	Human Capacity Building		2,000,000	This is the most essential project to make the staff cope effectively with the challenges emanating from the job. The staff are also to attend relevant workshops, seminars and conferences organized by other establishments
	National Geographic Information System - NAGIS		20,000,000	Preparation of Project Document
	Accommodation/Office Equipment		6,500,000	There is need for NDB to expand its accommodation to cater for increase in staff strength, rehabilitate building and equip its office.
	Sub-Total	19,540,000	59,490,000	
	MACROECONOMICS ANALYSIS DEPARTMENT			
024607002482	Development and operationalisation of a workable short term macroeconomics forecasting and medium term multi-sectoral computable general equilibrium model.	1,500,000	1,000,000	Completion of the model and continuous conceptual development on its operation and updating
	Preparation of 2002 mid-year report on the performance of the economy		3,000,000	Data collection to be done in June data analysis and report writing in July while the publication of report would be in August 2002
	Diagnostic study/workshop on the macroeconomic implication of the unrestrained expenditure by the States and Local Government		4,500,000	First phase of study would be organised in June 2002 while the second phase would be in November 2003
	Applied General Equilibrium Model for the Perspective	1,500,000	2,500,000	Fine tuning of the model and production of simulated results
	Counterpart Contribution to the joint FMF/CBN/NPC Sponsored Programme on Financial Policy and Programming	1,500,000	4,000,000	Insight into the intricacies of financial programming as a tool for effective policy analysis
	Nationwide Actuarist Statistics and evaluation of pension liabilities	1,000,000	5,000,000	Data gathering would be done in the first half of the year while the analysis and report writing would be undertaken in the second half.
	Production of Regional Quarterly Account [in collaboration with Centre for Policy Development]		2,500,000	To be undertaken on quarterly basis
	Quarterly Shuttle Survey/Policy Based Monitoring of the		3,000,000	To be carried out continuously throughout the year
	Sub-Total	5,500,000	25,500,000	
	AGRIC AND INDUSTRY			
	Evaluation of the National Accelerated Industrial Crop Production Programme		2,000,000	The project is to monitor and evaluate the National Industrial Crop Production Programme. The programme was initiated in 1994 at the instance of NPC in collaboration with the Federal Ministry of Agriculture to boost the production of industrial and cash
	Small and Medium Enterprises Needs Assessment Study in Agriculture and Industry Sectors		2,000,000	The project is aimed at carrying out a survey of SME types and characteristics with a view to determining peculiar constraints as well as proffer immediate and long term needs to guarantee their sustainability.
	Study and Review of Structure and Implementation of Industrial incentive measures in Nigeria		1,500,000	The project involves in-depth analysis of the existing package of incentives designed to promote industrial growth in Nigeria. The study will review the efficacy level of implementation of the measures. The objective is to design coherent and efficacious
	Updating and Development of Nigeria's National Focal Point (NFP) of SITTDEC		4,000,000	The project involves updating and development of the facilities at Nigeria's National Focal Point of SITTDEC [the South Investment, Trade & Technology Data Exchange Centre]. The facilities include computer hard & software and peripherals;

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Food and Nutrition Programme		15,000,000	Agric and Industry Department is responsible for the cor-ordination of all policies related to nutrition Networking Advocacy in collaboration with UNICEF. The project consists of the following on-going components: (i) Finalisation of National Food
	Basic Registry and Information System for Economic Development		3,000,000	Project involves establishment of a national comprehensive system of information and database on all aspectes of Nigeria's national activities
	Sub-Total	14,870,000	27,500,000	
	INTERNATIONAL CO-OPERATION DEPARTMENT.			
024607005334	Study on Future Trade Relations between Nigeria and the European Union	2,000,000	4,721,000	This project is aimed at studying future trade relation between Nigeria and European Union
	Cost-sharing for Cooperation Framework [CCF-1] of United Nation's Development Programme of Assistance to Nigeria 1999-2001	614,907,963	464,462,000	Cost sharing for co-operation framework [CCF-1]
	Studies, Research and Documentation on UNDP Activities		1,500,000	This study is targetted at carrying out research and documentation on activities of UNDP under democratic setting in Nigeria
	Preparation of the National Indicative Plan for EDF Funding	1,000,000	4,573,000	The terms of reference of the study have been finalized. The study did not start due to non-release of funds. It is expected to start in 2002
	Sub-Total	617,907,963	475,256,000	
	ENVIRONMENT AND REGIONAL DEVELOPMENT			
	Implementation of the Operational Plan of the Nigeria Environmental Management	900,000	2,500,000	Award of contract studies for the two outstanding studies, and commencement of studies
	Formulation of Sustainable Development Indicators (Implementation of the National Agenda 21)	830,000	1,700,000	Development of the framework of indicators as basis for implementation of the project.
024607001364	Compilation and Preparation of the Second edition of National Economic Atlas	1,150,000	3,500,000	Collection of data in the remaining states, production and publishing of the Atlas, Purchase of Equipment & Training for Digitization of the map.
024607005008	Study on Portable Water Supply in Nigeria.		2,000,000	Award of contract on studies in Sokoto and Osun States
	Sub-total	2,880,000	9,700,000	
	INFRASTRUCTURE & PUBLIC UTILITIES DEPARTMENT.			
024607005359	Monitoring the Socio-Economic Impact of Road Policy Reform		2,908,000	Assessment the impact of Road Policy Reforms and ascertain how those reforms can benefit effective road transportation.
024607005367	A compendium of transport Statistics (1962 - 2000)	1,500,000	3,500,000	Compilation and analysis of Transport Statistics (1986-2000) from the inception of SAP for planning the improvement of infrastructures in the Transport
	Study on improvement of Nigerian Prison welfare	1,000,000	2,000,000	Implementation of the recommendation that will be contained in the study report with a view to improve the conditions in our Prison.
	Sub-Total	2,500,000	8,408,000	
	RESEARCH AND POLICY ANALYSIS DEPARTMENT			
024607000700	Economic, Social and Political Research.	4,540,000	13,447,000	The Project comprises: i] study on the "Need Assessment of DPRSDs Nation-wide" ii] study on "Utilization and Impact Analysis of Foreign Loans in Nigeria: 1975-1998. iii] study on the Wealth of Nigeria. iv] input subsidy vs output subsidy: The
	Sub-Total	4,540,000	13,447,000	
	PLAN BUDGET AND PROJECT DEPARTMENT			
	NNPC Office Accommodation at NNPC Tower		42,000,000	Completion of Furnishing and Equiping of the 4floors at the NNPC Building now allocated to NPC
024607001534	Preparation of National Rolling plan	4,000,000	8,000,000	Issuance of Federal and State Call Circulars letters, hosting of Federal, States Bilateral meetings and printing of 5,000 copies each of volumes I & II of the 2001-2003 National Rolling Plan and distribution of same nationwide
024607004580	Review of Fiscal Operations of Local Governments	500,000	2,000,000	Review Exercise for all the LGs in the 36 States of the Federation and Abuja. This is to complete the

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
024607002814	Capacity Building for Economic Management.	2,000,000	5,000,000	Coordinating of Research and studies on economic activities at all levels of government to ensure that the desired objective of growth e.g. the absorptive capacity of the economy.
024607004280	Project Monitoring/Printing of Monitoring Reports.	4,000,000	5,000,000	Carry out studies to evaluate the impact on some key Federal projects
024607004598	Workshop on sustainable medium term development programme for state and local governments.	1,599,000	2,000,000	Organization of programmes in six zones of the Federation and preparation of the reports of the activities related to project
	Construction of Mini Law library for Legal Unit		1,053,000	Construction of Mini Law library
	Sub-Total	12,099,000	65,053,000	
	GRAND TOTAL : NATIONAL PLANNING COMMISSION GENERAL SUMMARY	981,043,605	1,857,000,000	
	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT / NATIONAL PLANNING COMMISSION	28,073,121	0	
	FINANCE AND GEN. SERVICE		242,156,000	
	GENERAL ADMINISTRATION		6,000,000	
	NATIONAL CENTRE FOR ECONOMIC MANAGEMENT AND ADMINISTRATION	61,622,106	107,890,000	
	CENTRE FOR MANAGEMENT DEVELOPMENT	53,670,000	94,087,000	
	FEDERAL OFFICE OF STATISTIC	71,608,594	336,000,000	
	NATIONAL MANPOWER BOARD	42,500,000	192,000,000	
	NIGERIAN INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH (NISER) IBADAN.	38,189,821	169,198,000	
	SOCIAL SERVICES DEPARTMENT	4,000,000	25,315,000	
	NATIONAL DATA BANK	19,540,000	59,490,000	
	MACROECONOMICS ANALYSIS DEPARTMENT	5,500,000	25,500,000	
	AGRIC AND INDUSTRY	14,870,000	27,500,000	
	INTERNATIONAL CO-OPERATION DEPARTMENT.	617,907,963	475,256,000	
	ENVIRONMENT AND REGIONAL DEVELOPMENT	2,880,000	9,700,000	
	INFRASTRUCTURE & PUBLIC UTILITIES DEPARTMENT.	2,500,000	8,408,000	
	RESEARCH AND POLICY ANALYSIS DEPARTMENT	4,540,000	13,447,000	
	PLAN BUDGET AND PROJECT DEPARTMENT	12,099,000	65,053,000	
	GRAND TOTAL : NATIONAL PLANNING COMMISSION	979,500,605	1,857,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
NATIONAL REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION				
024612000051	Head Office building. Phase II.	254,174,000	250,000,000	Construction of block D and E. the project is now at tendering stage. The work will start in the 1st quarter of the year 2002. A lot of work will be done next year and as such more funds will be needed. Out of N454,174,000 in eth 2001 appropriation bill, o
	Establishment of States Office		88,000,000	(I) 6 Nos. State Offices to be established in 2001 at N15m per state. (ii) 12 Nos. State Offices to be established in 2002 at N15m per State (the sum of N45m only was releases in the 1st and 2nd quarter)
	Communication		20,000,000	a. Installaton of telephone lines to the offices of 37 Commissioners at N9,000 each = N333,000; b. Purchase of hand sets for 37 Commissioners, their Secretaries and their Secretaries and their Personal Assisqtant at N6,000 each x 111 = N666,000; c. Provis
	Construction of staff quarters at Mabushi District		150,000,000	4 Nos. block of 12 Nos. 3 bedroom flats type A and the boys quarters at N65,750,000 x 4 = N263,000,000, 2 Nos. block of 12 Nos. 2 bedroom flats type at N47,870,000 external works for the entire site: - Children play area, - Landscaping, - Pave area, - Dri
	Completion of a block of 7 Nos. 3-bedroom Flats at Garki II, Abuja.	40,000,000	20,000,000	Preliminary - N2,604,014.39; Building Work - N24,245,527.93; External Work - 8,974,666.00; Contingency - N1,500,001.00; VAT 5% (N37,324,206.32) - N1,866,210.32 as per the stimate from our Consultancy. Only N20m was released in the 1st and 2nd quarter.
	Furnishing and Equipping the Head Office, Staff Houses, the new state office and the rented office.		90,000,000	a. 37 Commissioners: (I) Windsor 1 super executive dsk with chair to match (N1.9m); (ii) T250 Thermocool Refrigerator (N50,000), (iii) 4 Nos. 1,500 wat Binatone stabilizer at N18,000, (iv) 26 Colour Sharp TV (N120,000), (v) 12 band Sharp
				f. 16 Senior Officers: (I) Executive Managers desk = N75,000, (ii) T250 Thermocool = N50,000, (iii) 1 No. 1,500 wat Binatone stabilizer = N18,000 = N143,000 x 16 Senior Officers in the rented office = N2,288,000, g. 8 No. Office Assistants: (I) Desk with
024612000044	Purchasing of compouters and setting of Managemnt Information System		30,000,000	Local area network and MIS take -off Head office N45,285,109, - Local area network and MIS take-off for zonal offices N63,884,891. Only N8,370,000 was release in the 1st and 2nd quarter.
0246122000109	Policy Studies ti service the six Constitutional Committees		25,000,000	It is expected that each Constitutional Committee will undertake a studies at an average cost N5m each. Some of the studies are: - (I) Tenement rate in Nigeria, (ii) Studies on land mass and terrain, (iii) Market studies, (iv) Studies on development of ma
024612000093	Library		7,000,000	(I) Purchasing l=of journals, books and furniture and equipment for the new library to be located in the phase II Building - N4m, (ii) It is also expected that 6 new libraries will be established in the six (6) Geo-political zones at N1m each = N6m. Only
024612000028	Purchase of Vehicles		20,000,000	(I) 19 Nos. 504 Station Wagon for 19 State offices at N3.6m = N68.4m, (ii) 5 Nos. 504 Station wagon for field operations at N3.6 = N18m, (iii) Purchase of 1 No. water tanker at N5m, (iv) 2 Nos. Toyota Coaster Buses with A/C for state at N7m = N14m. Only N
	GRAND TOTAL: National Revenue, Allocation and Fiscal Commission:-	294,174,000	700,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION			
	Purchase of Equipments		10,203,000	Training Facilities @ 1,9m; Communication equipment @ 2.8m; Office equipment @ 5.5m.
	Computerisation and Documentati	5,500,000	15,060,000	Computer equipment and Data Bank @ 15.06m; Library development @ 2.5m.
	Studies and Research Project		35,337,000	Regional Pay Comparability project @ 5.498m; Salaries, Wages and benefits Survey project @ 5.681m; Publication of Annual Review of Salaries and Benefits in Public sector project @ 5.4m; Update of Job Evaluation and grading of Postproject @ 6.299m; Nation
	GRAND TOTAL: National Salaries, Incomes and Wages Commission: -	5,500,000	60,600,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NIGERIA POLICE FORCE			
	FORCE HEADQUARTERS			
	FHQ COMPLEX PHASE II			
2402000065	FHQ Complex Phase II	0	100,000,000	Construction of Phase II of Force Hq Complex
	FHQ ANNEXES- LAGOS AND ABUJA			
24402000057	FHQ Annexes - Lagos and Abuja	67,000,000	5,000,000	Rehabilitation of Force H/Qtrs Building Garki, Abuja, Fumigation of FHQ Annex Lagos & Okesuma Works Yard
	STATE HEAD-QUARTERS COMPLEX			
2440300032	State & Zonal Headquarters Complex	290,000,000	250,000,000	Construction of Command Hqtrs Complexes at Ebonyi, Nassarawa State & Zonal Hqtrs at Zone 9 & 11
	POLICE STATIONS AND CHARGE ROOMS			
24403000018	Police Stations & Charge Room	400,000,000	500,000,000	Construction of Standard Police Stations and Charge Rooms in 387 Local Govts of the Federation @ 7.5m each, with the exception of Local Govt Areas already provided with.
	POLICE BARRACKS & STAFF QUARTERS			
24404000029	Police Barracks & Staff Quarters	436,292,000	250,000,000	Immediate Purchase of Houses for Rank & File in Abuja. (2-3 Bedrooms)
	AREA COMMANDS AND POLICE/MOBILE FORCE BARRACKS			
24404000037	Area Commands & Police/Mobile Force Barracks	64,000,000	159,387,000	Completion of (I) Abandoned Police/Mobile Barracks Kaduna; (II) Area Command Lokoja (III) Area Command Damaturu and Abandoned Mobile Police Barracks at Abaomege, Ebonyi State
	POLICE ARMOURY AND RANGES			
24404000013	Police Armoury & Ranges	0	15,000,000	Provision for construction of Class II Armouries and Ranges in 20 States Nationwide at 6.5m each.
	REHABILITATION OF EXISTING UHF-VHF COMMAND COMMUNICATION NETWORK			
24404000039	Rehabilitation of Existing UHF-VHF Command Communication Network	580,000,000	526,000,000	Rehabilitation of Existing UHF-VHF Command Communication Network for Lagos, Edo, Oyo, Rivers, Benue, Bauchi, Kano, Sokoto, Niger, Ogun, Ondo,
	PROVISION OF UHF-FM COMMAND NETWORK			
24405000110	Provision of UHF-FM Command Network	0	600,000,000	Purchase of UHF-FM Command/Zonal Communication Network for (a) Ekiti, Osun (b) Kwara, Kogi, Nassarawa, Kaduna © Yobe, Taraba, Adamawa (d) Abia, Ebonyi, Imo, Anambra (e) Jigawa, Kebbi, & Zamfara
	CONSTRUCTION OF OFFICE WORKSHOP/ SLIP WAY JETTIES			
24405000047	Construction of Office Workshop/ Slip Way Jetties	0	25,000,000	Provision for Construction of Office Workshop/Slip Way Jetties at Yuri, Warri, Lagos, Iwopin, Calabar, Oron & Yenegoa
	Purchase of Training and Towing Equipment	0	3,000,000	Purchase of Fire Extinguishers, Towing and other Marine Equipment
	ARMAMENT-ARMS & RIOT CONTROL EQUIPMENT			
24405000070	Armament-Arms & Riot Control Equipment	400,000,000	100,000,000	Purchase of Armoured Personnel Carrier-25 Units, Tear Gas, Shield & Ballons, Bullet Proof Jackets & Rubber Bullets

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	SURVEILLANCE EQUIPMENT DEVICES			
24405000088	Surveillance Equipment Devices	22,000,000	9,000,000	Purchase of discrete surveillance devices, anti-car theft equipment, audio/visual surveillance devices, interrogation equipment, CCTV perimeter security monitoring devices, night time monitoring devices
	EXPLOSIVE ORDINANCE DISPOSAL (EOD)			
24405000096	Explosive Ordinance Diposal (EOD)	30,000,000	10,000,000	Provision for purchase of EOD Operational Vehicle, X-Ray Screening System, Total Bomb Containment Vessel, Vapour Trailer, Explosive & Contraband Detector, EOD Machines & Buried Objects Detectors, Metal & Weapon Detectors/Scanners, EOD Protection Suites wi
	CONSTRUCTION EQUIPMENT			
24405000062	Construction Equipment	0	0	
	POLICE COLLEGES			
24406000146	Police Colleges	80,000,000	150,000,000	a. Provision & Installation of 11KVA Overhead Lines at Police College Ikeja b. Expansion of Facilities at Police Collges- Ikeja/Maiduguri/Kaduna/Orji River c. Purchase of 1,500 Nos.Double Bunk Beds d. Purchase of 3000
				10. PTS IBADAN 11. PTASNONWA 12. MTS JOS 13. PMFS GWOZA 14. DETCO ENUGU
	POLICE TRAINING SCHOOLS			
24406000153	Police Training Schools	12,000,000	30,000,000	i. Rehabilitation of Dormitories, Classrooms, Dining Halls at Iperu,Sokokto, Inowa, Bauchi, Ibadan. ii. Rehabilitation of Admin Blocks and Staff Quarters at Training School Gwoza
	POLICE PRIMARY SCHOOLS			
24406000106	Police Primary Schools	0	2,000,000	Purchase of writing desks and chairs & general renovation of existing primary schools
	POLICE SECONDARY SCHOOLS			
24406000112	Police Secondary School	0	5,000,000	Construction of Police Secondary School at Lekki, V/Island 2. Construction of 5Nos.Dormetories at Calabar & Shanon 3. Purchase of Double Bunk Beds, Classroom Desks, Lab. Equipment & Tools
	POLAC KANO			
24406000120	POLAC Kano	18,000,000	50,000,000	*Building/Construction pf 1No. Block of Admin. Staff Office.*Construction of 1No. Block of 100 Units of Student Hostel. *Construction of 2Nos. Senior Police Officers Quarters. *Purchase of
	TEACHING AIDES FOR OTHER TRAINING INSTITUTIONS			
24406000138	Teaching Aides for Other Training Institutions	0	0	
	PURCHASE OF 11 METERS SEA LAUNCHERS			
24407000018	Purchase of 11 Meters Sea Launchers	0	150,000,000	Purchase of 3Nos. 11m Sea Launchers for Riverine Areas @ 50m Each
	Rehabilitation & Refurbishment of Inboard/Outboard Engines	0	0	
	Purchase of Diving and Navigation Equipment	0	0	
	MOTOR VEHICLE & EQUIPMENT			
2440700026	Motor Vehicle & Equipment	0	250,000,000	*Provision for purchase of Operational Motor Vehicles-M/Benz Lorries, Ambulances, BedFord Trucks, Jeeps. *Purchase of Hilux Double Cabin Pick-Ups @ 4.5m appro.
	SPECIALIZED MOTOR VEHICLES			
2440700034	Specialized Motor Vehicles	0	150,000,000	Provision for the Purchase of UNIMOG and Heavy Duty Vehicles
	AIR WING			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
2440700042	Air Wing	200,000,000	200,000,000	I. Purchase of 6Nos. Twin Engine Helicopters ii. Refurbishing of 1No. Citation and 2Nos. Bell Helicopters iii. Ground Handling Equipment

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	POLICE BAND			
2440800010	Police Bands	0	15,000,000	*Purchase of New Military Musical Instruments for allocation to Hqtrs and all Commands *Refurbishment of old musical equipment in various
	POLICE MEDICAL SERVICES			
2440800044	Police Medical Services	50,000,000	20,000,000	Provisio for Up-Grade of Medical Facilities Nationwide
	Forensic Lab	0	0	
	POLICE HORSES STABLES & HAY BARNS			
2440800069	Police Horses Stables & Hay Barns	10,000,000	10,000,000	*Construction of Stables, Hay Barns, Workshop. *Purchase of Saddlery and Ceremonial Equipment
	VETERINARY CLINIC			
2440800077	Veterinary Clinic	0	1,000,000	Rehabilitation of Force Veterinary Clinic at Enugu, Kwara, Yola, Kaduna, Sokoto
	POLICE PRINTING PRESS			
2440800085	Police Printig Press	0	5,000,000	Repair of Off-Set Printing Machines, Folding Machines, Stitching Machines, etc
	OFFICE EQUIPMENT			
24408000190	Office Equipment	30,000,000	0	
	POLICE DOGS			
24408000124	Polce Dogs	5,000,000	5,000,000	Provision for Feeding and Running Costs of Police Dogs, *Purchase of Dogs and Dogs Training Equipment
	COMPUTERIZATION OF POLICE RECORDS			
24408000230	Computeriztion of Police Records	5,000,000	0	
	GRAND TOTAL: NIGERIA PO	2,699,292,000	3,595,387,000	
	SUMMARY			
2402000065	FHQ Complex Phase II	0	100,000,000	
24402000057	FHQ Annexes- Lagos and Abuja	67,000,000	5,000,000	
2440300032	State & Zonal Headquarters Complex	290,000,000	250,000,000	
24403000018	Police Stations & Charge Room	400,000,000	500,000,000	
24404000029	Police Barracks & Staff Quarters	436,292,000	250,000,000	
24404000037	Area Commands & Police/Mobile Force Barracks	64,000,000	159,387,000	
24404000013	Police Armoury & Ranges	0	15,000,000	
24405000110	Provision of UHF-FM Command Network	0	600,000,000	
24404000039	Rehabilitation of existing UHF-VHF Command Communication Network	580,000,000	526,000,000	
24405000047	Construction of Office Workshop/Slip Way Jetties	0	25,000,000	
	Purchase of Training and Towing Equipment	0	3,000,000	
24405000070	Armament-Arms & Riot Control Equipment	400,000,000	100,000,000	
24405000088	Surveillance Equipment Devices	22,000,000	9,000,000	
24405000096	Explosive Ordinance Disposal (EOD)	30,000,000	10,000,000	
24405000062	Construction Equipment	0	0	
24406000146	Police Colleges	80,000,000	150,000,000	
24406000153	Police Training Schools	12,000,000	30,000,000	
24406000106	Police Primary Schools	0	2,000,000	
24406000112	Police Secondary Schools	0	5,000,000	
24406000120	POLAC Kano	18,000,000	50,000,000	
24406000138	Teaching Aides for Other Training Institutions	0	0	
24407000018	Purchase of 11 Meters Sea Launchers	0	150,000,000	
	Rehabilitation & Refurbishment of Inboard/Outboard Engines	0	0	
	Purchase of Diving and Navigation Equipment	0	0	
2440700026	Motor Vehicle & Equipment	0	250,000,000	
2440700034	Specialized Motor Vehicles	0	150,000,000	
2440700042	Air Wing	200,000,000	200,000,000	
24408000010	Police Bands	0	15,000,000	
24408000044	Police Medical Services	50,000,000	20,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
24408000044	Forensic Lab	0	0	
24408000069	Police Horses Stables & Hay Barns	10,000,000	10,000,000	
24408000077	Veterinary Clinic	0	1,000,000	
24408000085	Police Printig Press	0	5,000,000	
24408000190	Office Equipment	30,000,000	0	
24408000124	Polce Dogs	5,000,000	5,000,000	
24408000230	Computerization of Police Records	5,000,000	0	
	TOTAL	2,699,292,000	3,595,387,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD : 0251000000	PETROLEUM RESOURCES			
	HEADQUARTERS			
	Purchase of Vehicles	22,270,000	8,728,000	Purchase of one (504 SW/AC/Bestline) Vehicle; Purchase of 1Nos. Toyota Hiace 15 passenger bus @ =N=3.8m , Purchase of 2 Nos. Honda Motor Cycle @ =N=0.90m
	Purchase of Furniture and Equipment and Sundry.	92,890,000	47,500,000	Construction of Racks (Stores & Registry), Lagos/Abuja at #1m.; Purchase of Accounting Machines at #2m; Purchase of Maintenance Tools at #2m; Purchase of Training Equipment at #3m.Purchase of Office Furniture at #6m; Refurbishing of capital assets at #5m
				Purchase of safety equipment at #3m.; Purchase of office furniture and equipment at #2m.; Purchase of Reproduction Equipment at #2m.
	Computerisation	13,000,000	3,000,000	Computer workgroups at Headquarters: Hands-on perfection for trained staff; Computer for Management staff; Computer for workgroup at DPR Field Offices; Personnel Payroll Processing Package (software & operations); Accounting & Ledger System at Headquarters
	Project Preparation Facilities	2,000,000	5,000,000	Anti-Pollution Programme at #3m; Economic Investigations at #1m.; General Project Study and Design. at #1m
	Sub-Total :	130,160,000	64,228,000	
	DEPARTMENT OF PETROLEUM RESOURCES			
025102000023	Petroleum Inspectorate Laboratories(P/H and Lagos.)	14,611,340	5,000,000	1. Upgrade of Warri and PH Laboratories with the following equipment for toxicity and bio-degradability testing of drilling fluids/chemicals @ 2.m. (2.) Purchase of 30 Nos. Glass Jars, (500ml capacity), fibre glass trough/tank, aspirator, marine
025102000243	Integrated Evaluation of the Niger/Delta Anambra and Dahomey Basins	5,000,000	2,000,000	(i) Making use of palynological data for detailed age categorisation; (ii) A general geological characterisation of reservoirs for development scenarios and production optimisation;
	Risk Assessment, Delineation and Remediation of Impacted sites in: (i) Oil exploration and production areas of the Niger-Delta.			
	(ii) Along the pipelines and Depot for distribution of petroleum products across the length and breadth of the Federal Republic of Nigeria.			
	Sub-Total : Dept of Pet.Resources	19,611,340	7,000,000	
	Total : Headquarters	149,771,340	71,228,000	
	PARASTATALS			
	PETROLEUM TRAINING INSTITUTE, EFFURUN (PTI)			
025103000025	Training Equipment Effurun	20,000,000	50,000,000	Provision of Equipment needed for Accreditation by NBTE, these include:- Model Refinery, Equipment for:- Laboratory workshop, Foundry, Diving School, Petroleum Lab. Analysis.
025103000066	Water Supply II, Efurun	9,000,000	7,000,000	Drilling of borehole at #5m; Installation of Submersible Pump at #1m; Reticulation at #1m.
	Rehabilitation of Building, Plant, Equipment and Motor Vehicles	13,500,000	15,000,000	Refurbishing of existing assets
	Sub-Total : PTI Effurun	42,500,000	72,000,000	
	PETROLEUM EQUALISATION FUND (MANAGEMENT) BOARD			
025108000027	Purchase /Construction of Management Staff Estate, Abuja	15,000,000	10,000,000	3rd Quarter - Continuation
	Computerisation Including wide Area Network; Abuja, Lagos and 5 zonal Offices and 22 zonal Offices	1,000,000	4,000,000	1st to 4th Quarter - Upgrade + checksand replacements
025108000043	Purchase of Vehicles Abuja, Lagos Offices	10,588,568	7,575,000	- Purchase of 1 Coaster Bus - 2Nos Toyota Corolla - 1No Peugeot 504 - Pool Vehicle
	Sub-Total : PEF	26,588,568	21,575,000	
	Total: Parastatals	69,088,568	93,575,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NIGERIAN NUCLEAR REGULATORY AUTHORITY (NNRA)			
	Purchase of vehicles		13,387,000	Procurement of 2no. 18 Seater Staff Buses
	Purchase of Office Furniture		17,388,000	Purchase of Tables, Chairs, Standing Fans, Shredding Machine, File Cabinet, Typewriters, IBM; Calculator and Refrigerators.
	Procurement of Computer with LAN		4,000,000	8nos. PCs and accessories
	Telephone and Intercomm Installation		2,000,000	Installation of Intercom lines
	Procurement of Photocopiers		3,000,000	Xerox 2no. DC432C at #1.5m each
	Procurement of Typewriters		2,000,000	8nos. IBM and 3nos. Fax Machines
	Reference Library		4,000,000	Provision of Books, Journals, Periodicals, Shelves, Trolleys and Binding Facilities
	Priority list of New Capital		50,000,000	
	Sub-Total : NNRA	0	95,775,000	
	GRAND TOTAL : MINISTRY OF PETROLEUM RESOURCES	218,859,908	260,578,000	
	SUMMARY			
	FINANCE & SUPPLIES DEPARTMENT	130,160,000	64,228,000	
	DEPARTMENT OF PETROLEUM RESOURCES	19,611,340	7,000,000	
	PETROLEUM TRAINING INSTITUTE, EFFURUN (PTI)	42,500,000	72,000,000	
	PETROLEUM EQUALISATION FUND (MANAGEMENT) BOARD	26,588,568	21,575,000	
	NIGERIA NUCLEAR REGULATORY AUTHORITY	0	95,775,000	
	GRAND TOTAL : MINISTRY OF PETROLEUM RESOURCES	218,859,908	260,578,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD: 0246000000	FEDERAL MINISTRY OF POLICE AFFAIRS OFFICE			
	POLICE AFFAIRS OFFICE			
1	Procurement of Vehicles for Headquarters		180,000,000	Purchase of 20Nos Peugeot 504 Saloon Cars at N3.8m each Purchase of 1No. Peugeot 406 (Prestige Car at N4.7m for Perm Sec's Office Purchase of 64 Nos. Peugeot 504 S/W for the Headquarters, 36 States and the 12 Zonal Offices Purchase of 3Nos. 18 Seaters Buses
				Lagos at N10m each Purchase of 1No. Jeep for Monitoring Police Capital Projects in Land and Sundry terrain at N5m 3Nos Peugeot Pick Up Van as utility vehicles for the Headquarters at N3.8m
024617000727	Purchase of Office Equipment		155,000,000	Purchase of Office Equipmenti. 1No. Rank Xerox Photocopiers (medium size) at N300,000ii. 4Nos IBM Electric Typewriters at N300,000 eachiii. 1No Fire Proof Cabinet at N350,000iv. 2Nos Refrigerators (IGNIS) T.250 at N88,000 each4Nos, IBM typewriters at Abu
				Purchase of Law Books at N6m Purchase of Office Equipment for Stock Verification for 8 Zonal Offices and 36 State Commandsi. Purchase of 2Nos. Fire Proofs (Ignis T.250) at N80,00 eachii. Procurement of 2Nos Standing Fan (KDK) for two (2) Offices at N35,000
				Purchase of 4Nos IBM Typewriters at N300,000 eachiii.. Giant Photocopiers (ALCATEL) at N3.5miv. Purchase of 1No., Photocopier at N300,000 for training Divisionv. Purchase of 1No. Film Projector at N250,000 eachvi. Purchase of 1No TV set at N100,000 eachvi
	Computerisation	5,000,000	125,000,000	Computerisation of Personnel Records, Purchase of 8Nos Computers with peripheral/Accessories at N5m for Administration Department Purchase of 6Nos. Computes with accessories at N3m for Training and Staff Welfare Division Purchase of 10Nos. Computers Accessor
				peripherals at N500,000 each for Research and Statistics Division Purchase of 2Nos Servers Accessories at N.5m each for planning Division Internet and Email Services at N2m Establishment of library and Computer Centre for Research, Statistics Planning Divis
	Total: Police Affairs Office	5,000,000	460,000,000	
	POLICE PENSIONS OFFICE ABUJA			
024617000443	Purchase of Office Equipment and Furniture	13,500,000	18,000,000	Photocopiers for HQs and Zonal offices electric typewriters for state offices (IBM) fire proof cabinets and refrigerators
024617000168	Purchase of Utility Vehicles	5,000,000	19,000,000	One staff toyotal coaster #10m, Twelve Peugeot saloon cars for HQs and zonal offices @ #2.5m.
024617000621	Computerisation of Police Pensions Office.	2,000,000	3,000,000	Computer workstation at HQs 6 units of desktop with peripherals.
	Total: Police Pensions	20,500,000	40,000,000	
	TOTAL: POLICE AFFAIRS/PENSIONS/COMMISSION	25,500,000	500,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD : 0252000000	FEDERAL MINISTRY OF POWER AND STEEL			
	MAIN MINISTRY			
025201000013	Purchase of Motor Vehicles and Motor Cycles	36,500,000	30,500,000.00	Purchase of: 3Nos.30 Seater Toyota Coaster Buses,2Nos Peugeot 504 No2 Ac.2 Nos Peugeot 504 Bestline A/C. One S/W for Internal Audit.
25201000021	Furniture,Equipment and Sundry	20,500,000	23,800,000.00	Purchase of: office equipment and furniture #7m, Training equipment #6.8m, Library expansion and development #2.5m, Law library #2m, Press Equipment #4m, Electronic monitoring equipment #2m, Regulatory manual #1.5m. Relocation of registry to Abuja
25201000017	Rehabilitation of Capital Assets	21,000,000	41,200,000.00	Rehabilitation of the Ministry's Capital Assets #2.6m, Staff housing and office accommodation #38m.
	Computerisation	5,000,000	10,000,000.00	(I) Computer/ Word processor updating of existing Computer and network connectivity and Databank N9m (ii) Computerisation of Law Report and casesN1M
	Project Preparation Facilities (Consultancy)	8,500,000	3,000,000.00	
	SUB-TOTAL	91,500,000	108,500,000.00	
	ELECTRICAL INSPECTORATE			
2205-36	Test and Communication Equipment	20,000,000	20,000,000.00	
22703-44	Purchase of High Voltage	14,000,000	2,000,000.00	
	SUB-TOTAL	34,000,000	22,000,000.00	
	STEEL DEPARTMENT			
22705000013	Provision of facilities for steel operation and supervision of the implementation of the steel	2,000,000	3,000,000.00	For proper monitoring of Ajaokuta Steel Project , Delta Steel Company , 3IRMs, MTI and purchase of IBM typewriter, photocopier, etc
	SUB-TOTAL	2,000,000	3,000,000.00	
	TOTAL (MAIN MINISTRY)	127,500,000	133,500,000	
	RURAL ELECTRIFICATION PROJECT			
02270300036	Electrification of LGHQS Phase II (ON-GOING)	1,586,236,021	0	Already captured in section B
022701000016	Supply to Newly Created State Capitals	500,000,000	0	Already captured in section B
022701000023	Warehouse for Rural Electrification materials	100,000,000	50,000,000.00	Construction of warehouse at kuje,Abuja. Complete fencing External works and 1No warehouse
022701000099	Procurement of Off-Shore Rural Electrification materials	1,307,263,979	-	Already captured in section A & B
	National Rural Electrification Projects Surveyed and Ready for Award (SECTION A)		9,238,805,845.00	50% FUNDING
	On-going National Rural Electrification Projects (SECTION B)		4,708,003,984.00	40% FUNDING
	Nominated & rolled over Rural Electrification projects for survey & Preliminary works (SECTION		137,719,506.68	
022701000105	Rehabilitation of vandalized lines/networks	50,000,000	-	To rehabilitate completely Vandalized projects
	SUB-TOTAL	3,543,500,000.00	14,134,529,335.68	
	PARASTATALS - METALLURGY			
	Delta Steel Company			
2503002027	Provision for opening of letters of credits in fulfilment of Government's contractual obligation for plant rehabilitation	3,500,000	1,000,000,000.00	
	Insurance for steel plant Equipment & imports		333,670,351.00	
	Vehicle Purchases	-	29,600,000.00	
	SUB-TOTAL	3,500,000,000	1,363,270,351.00	
	ALUMINIUM SMELTER COM. OF NIGERIA LIMITED (ALSCON)			
25060000429	Payment for Turnkey Contract commitment	15,000,000,000	1,000,000,000.00	Shortfall in the year 2001 Budgetry release for the reactivation o fAluminium Smelter Plant in Ikot Abasi Akwa - Igom State.
	SUB-TOTAL	15,000,000,000	1,000,000,000.00	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	SECTION B			
	NATIONAL METALLURGICAL DEV. CENTRE, JOS			
025206000030	Research and Development projects	100,000,000	84,260,000.00	Purchase of: XRD Equipment upgrading accessories,installations and CommissioningPyrometric Cone Equipment furnace, Analytical balances,Nitrate texting kit,Mineralogical Sample Preparation Nitrogen Distillation Apparatus,Laboratory Consumables,Holman's Wil
025206000071	Enhancement of the Scope of the Mineral Beneficiation Pilot Plant (MBPP) Phase II	50,000,000	33,240,000.00	Purchase of:2Nos Computers with accessories,4Nos Weightometers,11Nos pulp density gauges,10Nos Water/Slurry flowmeters,6Nos Automatic PH meters(for pulp streams),3Nos Peristaltic pumps/Liquid reagent feeders,3Nos additional slurry
025206000364	Project Vehicles		17,000,000.00	Purchase of: 1No Staff Bus,1No Utility Pickup van,2Nos 504 Peugeot saloon Cars.
	Laboratory Building Complex(Steel making and Ferro-Alloy Development Complex	50,000,000	35,000,000.00	Provision of: Steel making Workshop,pattern making/Carpentry workshop,pilot scale Steel making furnace and accessories.
025206000103	SUB-TOTAL	200,000,000	169,500,000.00	
	NATIONAL STEEL RAW/MATERIALS EXPLORATION AGENCY, KADUNA			
025206000022	Mineral Exploration Projects	297,250,000	177,090,000.00	Exploration of: Iron Ore, Coking Coal,Clay,Bentonitic clay,Mangenesite,chromite,Limestone,Dolomite,foun
025206000111	In SEAM Exploration	450,000,000	127,000,000.00	In-Seam exploration of Obi/Lafia Coal,In-Seam exploration proper:Driving of the Mine road way 9.8Mx12M 2x1600M,Bulk sampling and analyses of samples.
025206000478	Plants and Equipment (Plants)	88,430,000	77,410,000.00	Purchase of:Drilling equipment refurbishment of Old ones.Purchase of Drilling Consumables and Computer hard and softwares
025206000129	Motor Vehicle	35,000,000	43,500,000.00	Purchase of: 6Nos Peugeot 504 saloon,8No Peugeot S/Wagon,8No.5-Tonne 4WD Water Tankers,8No.5 Tonne 4WD Trucks,6No Landrovers,S/W,4WD,7No Toyota Hiace(15Seater Buses),1No(30Seater)Toyota Coaster Bus,2No pick-up Van.
	Physical Infrastructure (Completion of exploration House, Directors Residence, Other Buildings & Maintenance)		100,000,000.00	
	SUB-TOTAL	870,680,000	525,000,000.00	
	METALLURGICAL TRAINING INSTITUTE, ONITSHA			
025206000048	Technical facilities phase 1A Contract for the Construction of main workshop,6 lecture halls,lavatories/changing rooms block,Services building and associated external works.	50,000,000	50,000,000.00	Completion of remaining works in the erection of Mechanical Maintenance workshop,2Classroom block,roads paths and pavings,also provision for retention fees to be released for aspect project already completed and taken over
025206000267	Drilling of 3 Boreholes reticulation of water. Construction of treatment plant including supply and installation	10,000,000	4,500,000.00	Completion of rolled over aspect of 2001 target of Construction of water treatment plant including supply and installation of additional water tank.
025206000275	Construction of Library	12,000,000	5,000,000.00	Completion of rolled over aspect of 2001 traget construction and partitions,supply and installation of fitting/furniture.
025206000291	Landscaping (Flood/Erosion Control)	5,000,000	5,000,000.00	Completion of rolled over aspect of 2001 target, Construction of stam water drainage, plant supply and planting
	SUB-TOTAL	77,000,000	64,500,000.00	
	NATIONAL IRON ORE MINING PROJECT, ITAKPE			
025200000315	Beneficiation Plant	509,810,000	500,000,000.00	Completion of 4th and superconcentrate lines,oxidise pellet plant purchase of safety appliances specialised and operational vehicles and fire fighting equipment,supply of spare parts and Consumables,Training of Staff,Payment of VAT on imported equipment.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
025200000329	Civil Works for Osara Dam and Water Supply (CM2)	16,160,000	155,000,000.00	Completion of scab for the spili way, laying of pipe works to township, completion of water treatment
025200000352	Civil Works for Industrial plant (CW1)	16,260,000	200,000,000.00	Civil Work for the 4th and Superconcentrate lines
25200000337	Mine Development/Working Capital		300,000,000.00	
25200000378	Mine Township (Phase 1)		61,000,000.00	
025200000360	SUB-TOTAL	542,230,000	1,216,000,000.00	
	SECTION B: PARASTATALS			
HEAD : 0252000000	AJAOKUTA STEEL			
025503002017	Completion and Rehabilitation of First Phase of the Steel Plant	867,000,000		Completion of TPE Contract programme 1.ASC'S part of Rehabilitation and Completion of the Steel Plant 25%
	I) Reactivation of the Thermal Power Plant/Turbo Blower Station (TPP/TBS)		1,000,000,000.00	
	ii). Reactivation of the Rolling Mills, (a) Light Section Mill (LSM) - N500m, (b) Wire Rod Mill (WRM) - N750m, (c) Medium Section &		1,850,000,000.00	
	Project Management & Consultancy Services:-			
	ENCON		50,000,000.00	
	MECON		50,000,000.00	
	I). J.5 Bus (10 Nos.)		35,000,000.00	
	ii). Pick-up (10 Nos.)		35,000,000.00	
	iii). Fire Engines, (a) Water Tenders (2 Nos.) - N60m, (b) Foam Tender (1 No.) - N40m, (c) Water Tanker (2 Nos.) - N60m, (d) Trucks (5 Nos.) - N200m		360,000,000.00	
	iv). Cars (21 Nos.)		70,000,000.00	
	Insurance of Steel Plant	240,000,000	190,000,000.00	
	Project Management/Technical Services PACSMECON			
	Township Development, Infrastructure, and Abuja office		190,000,000.00	
	Metallurgical Training Centre	2,000,000	20,000,000.00	
	Working Capital For Rolling Mills			
	I) Light Section Mills (LSM)		1,200,000,000.00	
	ii) Wire Rod Mill (WRM)		400,000,000.00	
	Medium Section & Structural Mill (MSSM)		900,000,000.00	
	Settlement of Judgement Debt		880,000,000.00	
	Staff Housing & Infrastructural Development (300 Units)		969,280,191.00	
	SUB-TOTAL	1,109,000,000	8,199,280,191	
	KATSINA STEEL ROLLING COMPANY LTD.			
025503002058	Rehabilitation of Plant	150,000,000	147,000,000.00	Renewal and revamping of the Rolling Mill facilities
	SUB-TOTAL	150,000,000	147,000,000.00	
	JOS STEEL ROLLING COMPANY			
025503002043	Plant Over-hauling and Refurbishment		147,000,000.00	Completion of Modernisation of Electrical control system ie repair of the spoilt computer cards and or order for new ones. Also to replace the outdated computer programmes with modern ones for efficient performance.
	SUB-TOTAL	0	147,000,000.00	
	OSHOGBO STEEL ROLLING COMPANY LIMITED			
025503002033	Modernisation/Replacement of the industrial process computer and procurement of on-off shore spare part for plant refurbishment.	150,000,000	147,000,000.00	
025503002254	SUB-TOTAL	150,000,000	147,000,000.00	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	AFRICAN IRON AND STEEL ASSOCIATION (AISA)			
	Construction of Association Headquarters Building in Abuja	100,000,000	160,000,000.00	
025503002262	Sub-Total:	100,000,000	160,000,000.00	
	PARASTATALS - POWER			
	SPECIALLY FUNDED PROJECTS OF NEPA	50,151,000,000	36,035,920,122.00	
1	Abuja Emergency Power Project		3,000,000,000.00	
2	Completion Payment of Installation of Delta Power		4,000,000,000.00	
3	Transmission Lines/SS Second Tranche Payments (See			
3.01	2nd Benin-Onitsha 330kv single circuit line		1,006,685,201.33	
3.02	Onitsha 330kv Substation		350,685,415.75	
3.03	Calabar 330kv single circuit line		794,573,286.35	
3.04	Calabar 330kv Substation		606,851,576.05	
3.05	Gombe-Yola-Jalingo 330kv single circuit line		2,094,662,076.52	
3.06	Yola 330kv Substation		825,274,446.67	
3.07	Jalingo 2x30/40MVA 132/33kv substation		134,051,139.77	
3.08	Gombe-Damaturu-Maiduguri 330kv Line and Substation		1,500,000,000.00	
3.09	Akure-Ado Ekiti 132kv single circuit line		162,169,024.32	
3.10	Ado Ekiti 132kv Substation		307,460,667.62	
3.11	Alaoji-Umuahia 132kv double circuit line		362,203,959.03	
3.12	Umuahia-Mbalano 132kv single circuit line		90,741,517.42	
3.13	Umuahia-Ohafia 132kv single circuit line		150,128,904.62	
3.14	Mbalano-Okigwe 132kv single circuit line		67,541,251.01	
3.15	Ohafia-Arochukwu 132kv single circuit line		142,051,500.76	
3.16	Alaoji 132kv Substations		166,256,016.43	
3.17	Okigwe 2x30/40MVA 132/33kv substation		182,789,950.06	
3.18	Ohafia 2x30/40MVA 132/33kv substation		182,809,200.06	
3.19	Mbalano 2x30/40MVA 132/33kv substation		182,758,216.65	
3.20	Feasibility and Design for the rehabilitation and upgrading of Oji River Power Station		3,000,000,000.00	
3.21	Arochukwu 2x30/40MVA 132/33kv substation		117,761,571.61	
3.22	Talata Mafara Substation		68,590,809.57	
3.23	Ilesha 33kv SC/DC Transmission lines		27,234,763.13	
3.24	4x150MVAR Sysytem compensation		339,273,207.33	
3.25	132/33kv Mobile Substation of Kubwa		34,881,281.99	
4	Transmission services (Maintenance)		1,150,000,000.00	
5	Distribution Reinforcement		1,500,000,000.00	
6	Generation Management (O&M) at all power stations		500,000,000.00	
7	CED - NEPA Interconnect (Counterpart Funding on ADB Loan)		500,000,000.00	
8	Abuja - Shiroro Transmission Lines & Substations		3,600,000,000.00	
9	Distribution Contractor-Financing		800,000,000.00	
10	Owerri-Yenagoa Transmission Lines and Substations		1,000,000,000.00	
11	Overhaul of Power stations, Egbin Units 1,2,3 and 5 and payment for spares		3,000,000,000.00	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
12	Kano Dutse Azare 132kv line and SS (Payment for work executed)		850,000,000.00	
13	Transmission reinforcement- (See following)			
13.01	Funtua		5,227,491.44	
13.02	Ibadan North		4,261,434.71	
13.03	Aba Town		5,320,158.20	
13.04	Calabar		5,422,652.62	
13.05	Abeokuta		7,605,385.60	
13.06	Potiskum		3,899,081.90	
13.07	Dan Agundi		6,616,696.60	
13.08	Oji River		5,413,092.13	
13.09	Birmin Kebbi		4,507,466.38	
13.10	Bauchi		4,559,432.81	
13.11	Port Harcourt		6,228,679.01	
13.12	Onitsha		5,378,468.67	
13.13	Papalanto		2,131,914.64	
13.14	Awka		4,381,282.97	
13.15	New Heaven		6,328,940.00	
13.16	Aiyede		4,585,191.00	
13.17	Akure-Ado Ekiti 132kv single circuit line		4,860,183.94	
13.18	Suleja		4,502,851.92	
13.19	Oturkpo		5,413,888.17	
13.20	Eket		1,795,320.38	
13.21	Omu-Aran		2,773,564.80	
13.22	Aja		5,661,713.20	
13.23	Kaduna		6,012,521.97	
13.24	Ilupeju		6,639,381.01	
13.25	Katsina		4,875,526.94	
13.26	Kankia		5,269,916.19	
13.27	Rehabilitation of Aja 132kv Gls		10,079,901.07	
13.28	Abakiliki		1,000,000.00	
13.29	Okene		1,000,000.00	
13.30	Nibo 132/33kv S/S:Uprate 30MVA to 60MVA		160,200,000.00	
13.31	New Heaven 132/33kv S/S:Uprate 2x30MVA to 2x60MVA		310,200,000.00	
13.32	Onitsha 132/33kv S/S:Uprate 15MVA to 60MVA		214,800,000.00	
13.33	Owerri 132/33kv S/S:Add 2x60MVA Trf		310,200,000.00	
13.34	Maiduguri 132/33kv S/S:Uprate 15MVA to 30MVA		147,600,000.00	
13.35	Mando Rd(Kaduna) 132/33kv S/S:Uprate 2x30MVA to 2x60MVA		298,800,000.00	
13.36	Zaria 132/33kvS/S:Uprate 2x15MVA to 2x30MVA		250,800,000.00	
13.37	Birmin Kebbi 330/132kv S/S:Add 1x150MVA		500,000,000.00	
13.38	Rehabilitation of vandalised Pauwels transformers		25,000,000.00	
13.39	Reinforcement of Ojo 132/33kv Substation		135,888,000.00	
13.40	Reinforcement of Itire 132/33kv Substation		28,930,000.00	
13.41	Reinforcement of Amuwo 132/33kv Substation		11,755,000.00	
13.42	Reinforcement of Oworonshoki 132/33kv Substation		27,565,000.00	
13.43	Reinforcement of Maryland 132/33kv Substation		30,870,000.00	
13.44	Reinforcement of Alimosho 132/33kv Substation		44,125,000.00	
14	System Studies: Provision of system study tools, computers, training, load studies, stability studies, Grid Development & FY 2001 Valuations		600,000,000.00	
	Sub-Total		36,035,920,122	
	GRAND TOTAL, POWER AND STEEL	25,369,910,000.00	63,442,500,000.00	
	SUMMARY			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Sundry Projects (<i>Main Ministry</i>)	127,500,000.00	133,500,000.00	
	Rural Electrification	3,543,500,000.00	14,134,529,335.68	
	National Metallurgical Dev. Centre, Jos	200,000,000.00	169,500,000.00	
	National Steel, Raw Materials Exploration Agency, Kaduna	870,680,000.00	525,000,000.00	
	Metallurgical Training Institute Onitsha	77,000,000.00	64,500,000.00	
	National Iron Ore Mining Project Itakpe	542,230,000.00	1,216,000,000.00	
	Specially Funded Project - NEPA	50,151,000,000.00	36,035,920,122.32	
	Parastatals			
	Ajaokuta Steel Project	1,109,000,000.00	8,199,280,191.00	
	Delta Steel Company Ltd	3,500,000,000.00	1,363,270,351.00	
	Katsina Steel Rolling Mill Ltd.	150,000,000.00	147,000,000.00	
	Jos Steel Rolling Mill Ltd.	-	147,000,000.00	
	Oshogbo Steel Rolling Mill	150,000,000.00	147,000,000.00	
	African Iron and Steel	100,000,000.00	160,000,000.00	
	Aluminium Smelter Company Limited Ikot-Abasi	15,000,000,000.00	1,000,000,000.00	
	Total (Power & Steel):	75,520,910,000.00	63,442,500,000.00	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
SECTION A	NATIONAL RURAL ELECTRIFICATION PROJECTS SURVEYED AND READY FOR AWARD			
STATES				
ABIA STATE	Rural Electrification			Apunekpu-Umuoha (25,663,271.22) Uratta/Eziama-Umuoha (15,622,797.78) Ikem/Eziama/Amaku-Nvosi (11,766,727.00) Asa North (19,698,846.60) Abam (12,077,455.85) Isu (7,453,402.88) Ntigha/Amapu & Dry Port. (27,361,586.40) Owerri Aba & Nkpukpu Ebula (12,540,219.52) Owerrinta & Umika Ext. (22,573,177.50) Obeaku, Akpa-Mato (24,206,635.50) Ovungwu (13,645,862.00) Afa (14,666,832.50) Akirika Ubo (Comm.) (12,500,000.00) Okpero-Ahaba-Umuohie-Umuoko-Mbutu Umuoko, Omobu-Isieketa-Ovuokwu Abam (12,077,455.50) Amoji Imeny i(10,806,016.50) Ajaja Isieke (12,500,000.00) Oberete-Ibeme (37,500,000.00) Mgboko (9,000,000.00) Okpuala-Ukwu-Akpa-Aru, Umuoko; Omoba-Ovungwo-Uratta -Ovuokwu (85,440,177.00) Eke - Aru (Model
ADAMAWA STATE	Rural Electrification	0	130,688,151	Kwaja. 10,821,199.61 Kpasham 16,142,665.37 Kem 5,440,207.32 Duvu Mujaja 13,251,024.22 Gama Diyo 32,541,260.71 Kola 2,474,874.73 Bodwai 15,371,733.19 Wuro Yanka 14,270,932.95 Falu. Boshikri-Zakawon&Burthi 20,374,253.00
AKWA IBOM STATE	Rural Electrification	0	668,104,882	Adat Ifang-Idung Nneke 9,199,985.84 Nkwot Ikono 7,577,229.44 Ubium Clan 13,792,737.04 Udom Obodom 9,862,451.88 Ikpanya Clan 13,184,819.10 Uyo - Obio Ediene 8,967,390.37 Obio Ndot 8,036,126.82 Afaha Obon Clan 22,052,597.50 Nung Ukim, Mbiabong, Ikot Mbon, Ayan, Ekpeyak, Offon, Ns 21,502,951.50 Afaha Offiong, Ikot Obio Etan, Ikot Idem, Ikot Okpon Eduak, Ikot Essien, Ikot Enwene 12,737,261.50 Odoro Nki, Oniok Edo 19,691,956.50 Obio Itak 12,964,850.50 Mkpiti Itam, Ifiyong Obot, Ekpenyong Atai 12,000,000.00 Oniok Edo, Afaha Clan 20,342,409.00 Ikot Udo 10,000,000.00 Nto Obo 1 10,000,000.00 Etok Uruk Eshiet 10,000,000.00 Ikpe Community 12,500,000.00 Ibesit Anwa Udo 14,000,000.00 Inen Abasi-Atai 24,500,000.00 Ukan Afun Urban 12,500,000.00 Afaha Eno Mbiabam 24,500,000.00 Ididep-Completion 20,000,000.00 Nkari Clan 10,663,927.08 Uruk Ata Nsidung Etim Ekpo 5,101,629.06 Ikot Etim, Ikot Akai, Ikot Essien And Obot Akara 10,835,071.41 Ikot Udo Obodom, Adatak And Abiakpo, Ikot Ekpene 5,903,652.67 Ikot Otok Oruk Nam 75,001,500.00 Etok Iton Ikono 4,029,443.64 Ukama Uwa To Urua Ehpa Essien Udiru 14,340,869.63 Asanting Atan/Ikot Efredie 10,000,000.00 Edemaya & Okon 15,000,000.00 Ata Udo Usung/Ikot Okpoinua 15,000,000.00 Ikot Akpanata/Ikot Etetuk/Uta Ewa 15,000,000.00 Atak Oron 15,000,000.00 Ikot Akpatek 15,000,000.00 Eastern Obolo 15,000,000.00 Ikot Unya, Mkpat Enin 15,000,000.00 Okossi 15,000,000.00 Ikot Ekara
ANAMBRA STATE	Rural Electrification	0	594,229,445	Umuleri 8,708,747.64 Ogwu Aniocha 13,168,063.13 Omuezopi 7,628,422.65 Omuchu 23,091,656.73 Ihembosi, Ukpor 24,867,787.00 Uga 17,332,171.00 Umuezeopi-(Oraifite) 6,934,929.50 Nanka 19,704,813.00 Amiachi 4,826,913.00 Ufuma 23,358,058.50 Umumbo, Omasi 9,857,872.00 Ifite,Ogwari, Ichi, Nkpo Ekwulobia, 20,074,690.50 Ugbenu/Ugbene, Tdn 13,275,966.00 Ezinifite-Aguata 21,420,682.50 Alor Ext. 4,274,551.50 Oko 6,600,000.00 Amaokpala 8,050,000.00 Ndiike 13,850,000.00 Omogho 6,050,000.00 Akpu 15,600,000.00 Ndiokpala Eze (Comm.) 21,750,000.00 Ufama 23,358,058.50 Umuomaku 34,350,000.00 Ezenifite-Nnewi South 21,420,682.50 Nkpolagwu 42,259,442.05 Umunze 33,589,458.50 Igbo-Ukwu 69,668,705.36 Enugumuoyia 24,696,139.27 Igbakwu,Umueje,Omasi 12,500,000.00 Umumbo,Umelun, Ifite-Ogwari

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
BAUCHI STATE	Rural Electrification			Nasarawa 25,572,461.26 Gurbana 7,580,680.11 Dambam-Zindiwa 17,492,049.51 Kafin Larabawa 19,711,591.08 Tularahuta 34,063,660.79 Galdimari 21,647,340.78 Gurbana 7,580,680.11 Kafin Larabawa-Gachiga 19,711,591.08 Yelwa Duguri - Birim /Kunva, 20,784,606.99 Birim/Kunva-Kundak 42,027,137.22 T/Wus-Wandi –Barazadurr 31,744,449.79 Galdimari 21,647,340.78 Lushi - Zunbul/Polche 24,929,274.91 Burra 32,851,954.30 Dalaji /Tudun Wada 14,021,737.32 Tulu 34,063,660.79 Rahuta/Nahuta 18,853,279.90 Wanka/Dewu/Riben, Garmu 21,468,123.50 Battara, Baba 10,588,961.50 Katuna, Sabon Garin Kuka
BAYELSA STATE	Rural Electrification	0	451,420,086	24,622,034
BENUE STATE	Rural Electrification			Sampou, Agbere, Odoni 24,622,033.50
BORNO STATE	Rural Electrification			Okoko-Ibilla 7,753,379.02 Oyinyi/Ogbodo/Odaleko 11,417,289.81 Ikachi 8,379,344.54 Achimogbo/Odubo/Okpenechi 12,235,099.98 Itogo 13,803,605.49 Adiko 17,033,395.84 Odiakpa 12,203,954.54 Ojwo 7,666,489.80 Adum West 13,475,785.69 Abetse/Mbater/Mbayion 11,362,817.60 Mbaakiude 7,637,486.77 Ojakpama 5,910,703.65 Tyeimongo 13,039,729.68 Agenego 7,750,321.79 Tor-Gbande 12,342,953.80 Ainu-Ette 22,165,067.44 Oboru 30,052,109.96 Ikwokwu 22,404,134.21 Utonkon 18,181,272.20 Alakpoga 10,230,621.85 Amogidi/Wili 10,184,389.83 Ajinebe/Ogodomu 9,533,658.60 Sat (Abayor) 10,881,591.12 Lobi 13,521,006.38 Ber-Agbum 9,740,667.65 Aho-Owukpa Town 3,921,365.00 Idada
BORNO STATE	Rural Electrification	0	274,530,147	
CROSS RIVER STATE	Rural Electrification			Garambal 11,133,220.35 Mula Kuduka 18,372,291.68 Ngohi 6,499,572.05 Ngulde 11,393,497.03 Doro 5,541,220.90 Bale Mujigine 16,289,323.20 Malam Maja 26,384,890.17 Izga 23,295,966.01 Bitu 27,617,375.53 Kureda 4,791,821.90 Bulabulin./Shuari 11,344,623.70 Gunda 33,741,778.97 Tuba 7,071,111.32 Kukawa, Cross-Kauwa, Kekenyo, Yoyo, Doro 24,457,536.00 Gusi, Usman Dala Ward Tdn. ainahri, Midla, Peita 24,103,118.50 Kareto, Layi & Kennari 22,492,800.00
CROSS RIVER STATE	Rural Electrification	0	169,825,726	
DELTA STATE	Rural Electrification			Gakem – Betem 19,661,807.13 Ekpokpa 22,585,851.11 Bendeghe Ekiem 19,658,610.98 Agoi Ekpo 11,807,971.89 Idomi 8,602,998.41 Etomi 9,188,268.00 Okuni 17,928,001.50 Ocha, FCE - Bendu – Bateriko N110M; Egbe Okpeche 16,014,760.00 Ijibor, Ukpada, Eshankpe/Ukpurinya 19,377,460.00 Ifiang Nsung/Ikot/Effiom 12,500,000.00 Idebe/Akwa Obio Inwang 12,500,000.00
DELTA STATE	Rural Electrification	0	132,404,306	
EBONYI STATE	Rural Electrification			Ute – Enugu 8,876,560.05 Ukala Okpunor 5,293,023.76 Irhodo 10,319,325.50 Ikeresa 4,259,460.37 Onuaboh, Inyi 22,809,220.00 Ngene, Ngegwu, Mile 5, Edo Egwashi 18,346,716.00 Akugbene 12,500,000.00 Urhomehe 12,500,000.00 Ughelli 12,500,000.00 Bomadi Town 12,500,000.00 Uduophori 12,500,000.00
EBONYI STATE	Rural Electrification	0	170,223,145	
EDO STATE	Rural Electrification			Ezillo (14,311,217.36) Uburu (11,412,584.50) Isu (23,240,414.00) Akaete, Oshiri (22,779,118.50) Okpitim, Amachi (24,485,183.50) Iyonu (19,298,446.00) Izicha-Edda (14,696,181.00) Echialike (Phase II), Noyo Alike, Ekawoke, Ndiagu Amagu, Ndiagu Echara Ikwo L.G.A. (40,000,000.00)
EDO STATE	Rural Electrification	0	157,968,263	
				Atugbo 9,323,449.63 Otuo Ext.(Igue-Isale) 4,454,337.91 Otuo Ext. (Owoviomu) 1,590,955.40 Ugbogenui – Ofosu 11,809,197.07 Ogbe/ Onumu /Ogugu/Anyaoza 17,384,655.53 Ekor, Sosaro, Eigbegere 9,623,335.00 Ikakumo, Anyaron, Ikiran, Oke 19,170,871.00 Oghada 24,676,472.00 Oke Umuokpe,Ekpen, Orhua 15,360,208.50 Uzea 15,398,020.00 Ighor-Emuhi 13,210,386.00 Obagie, Ikpe.Evbuarhue & Ago Owia 15,966,374.50

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
EKITI STATE	Rural Electrification	0	52,946,532	Oke-Ako (7,102,019.55) Ajindo (1,893,071.67) Ado-Ekiti (Igbo Aso) (6,167,815.91) Ilupeju-Ijan (5,957,878.77) Iyenwero, Okeako (11,206,857.50) Ikole Ekiti Ext. (9,062,250.00) Soso, Ilemeso (11,556,639.00)
ENUGU STATE	Rural Electrification	0	259,917,331	Igga Asaba, Diogbe, Umunko 15,151,318.89 Obimo 26,224,643.98 Umaro 11,584,535.42 Olido 12,791,048.01 Isingwu 14,241,850.74 Ozalla 29,213,727.09 Udi (Ogui Agu Eke) 6,520,294.75 Onicha Agu Ext. 13,100,799.54 Adaba Nkume, Ohodo, Ukopi 12,500,000.00 Aninri, Awgu, Oji River (Reactivation Of Vandalized Supplies) 12,000,000.00 Mgbowo 24,546,595.50 Amagunze 3,819,761.50 Amokwe 28,292,162.00 Akpugoezedike 1,038,264.59 Ugwagba 16,392,328.50 Igga-Umunkodiogbe 12,500,000.00
FCT		0	9,343,471	Giri 5,619,030.84 Mpape 3,724,439.74
GOMBE STATE			371,954,235	Gidim 7,067,276.89 Kunji 3,318,487.30 Wajari Pilam, Wajari Jodoma 7,272,836.29 Hore Gari, Jangargari 14,530,216.59 Dubum 4,080,144.86 Nono 12,491,485.41 Garin Koshi 9,061,786.42 Kurukpa 6,186,624.35 Sabon Gari Zambuk 6,273,197.87 Kwali 5,347,963.83 Lambam 17,207,943.78 Kubu Gasi 6,660,011.74 Yaran Dua I, Ii & Iii 4,545,499.01 Tsando 6,484,162.41 Pata 5,976,708.19 Kukawa 6,367,028.53 Danalti 3,146,725.08 Dogonruwa Shongo Awak Sabonlayi, Awak 36,043,075.94 Wade 11,367,617.37 Kwarge 3,795,647.16 Dirri 6,667,279.58 Kaltin Resettlement Area 1 18,712,318.00 Mallam Inna 4,726,298.00 Kagarawal 11,793,359.00 Tula Buale Hilltop 9,926,493.00 Dukkuyel 7,358,457.50 Filiya Gwandu 23,392,489.50 Kaltin Resettlement Area 2 22,870,611.00 Panda, Kembu 16,230,344.00 Nuli, Pokwanghi, Kamo, Awak (Kaltungo L.G.A.)
IMO STATE	Rural Electrification	0	403,261,006	Unuogbom (10,237,634.80) Osina (2,584,737.91) Isiekenesi (10,130,845.20) Umunaisiaku (5,512,361.09) Obodoukwu (13,370,210.33) Ntueke (16,830,969.20) Akpuru (9,774,242.53) Isiokpo (5,522,391.57) Obiohia (2,930,124.61) Akokwa (5,413,326.66) Dikenafai (11,113,325.55) Arondizuogu (Ndimoko) (5,325,962.61) Ogboko (5,191,963.03) Ugbaele (4,080,072.79) Amanato (4,882,013.51) Umueshi (3,784,776.09) Umuchinma (7,561,811.15) Umuakam/Umuago (1,015,756.43) Amala (15,928,905.13) Ikpem (26,725,181.76) Orji, Obiohuru, Okwe, Isiebu (21,273,646.00) Ikembara, Uvuru, World Bank Housing Est., Umuohiagu (22,689,483.00) Amaigbo, Isunjaba (24,157,898.00) Mbutu Mbaise, Umuohtagu (17,284,908.50) Opara-Nwemko (8,290,547.50) Umuowa Ibu No. 1 (7,351,920.50) Ebom (3,500,407.00) Fakala, Eziana (21,569,918.50) Umuobon, Ogbokwe (6,725,665.50) Oforola, Okuku, Umuguma Housing Est., Egbu, Okuku. (12,500,000.00) Mpam (5,000,000.00) Omoukwu (5,000,000.00) Isin Weke, Obowo,
JIGAWA STATE	Rural Electrification	0	221,517,189	Ladin Kani 20,027,727.99 Fake 19,133,940.13 Kazalewa 19,098,564.37 Jangargari 23,859,984.37 Hadin 18,323,153.47 Hadikoren 21,962,276.83 Tazara 17,603,469.45 Jaryanta 23,156,714.67 Dandi 25,494,155.73 Baturiya 20,357,207.50 rki (Malammadori L.G.A.) 12,500,000.00
KADUNA STATE	Rural Electrification	0	234,231,607	Kuyallo 54,515,500.55 Arewacin Bomo 2,930,662.96 Dandamisa/Sabon Garin Daji 15,172,939.39 Bondong 17,860,851.13 Marsa 20,540,099.18 Jagindi/Ungwan Mailafia 57,496,018.31 Danwata 9,541,100.81 Kudan, Jafa, Musara, Danbam 21,945,194.50 Magamiya 12,364,150.00 Afaka, Hayin Danmani, Tandawaso 21,865,090.00

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
KANO STATE	Rural Electrification			Danguguwa 4,631,553.86 Danitace 2,710,252.97 Marke 7,313,176.64 Maigari 4,695,117.39 Yakasai 4,469,879.74 Dugurawa 5,873,229.86 Madaci 4,447,164.63 Harbau 6,250,000.00 Wangara 4,382,839.00 Dansudu 6,286,499.12 Gidan Kishime 4,931,938.61 Karargiya 5,014,644.35 Chalawa 5,213,191.12 Gajingiri 6,006,771.68 Yan'mata Gabas 8,587,747.75 Gwangwan 11,574,128.59 Saya 5,089,817.87 Kafin Dalawa 11,271,857.85 Katam/Sani 11,753,938.20 Faruruwa 19,253,884.32 Gobirawa 11,257,365.00 Dandinshe 7,275,034.83 Yankamaye 6,781,113.56 Mekiye 4,731,702.83 Kawaji/Yankaba 6,344,401.17 Katarkawa 11,341,527.43 Gurjiya 3,918,342.74 Farri 4,065,893.13 Fajewa 11,265,822.80 K/Sidda 7,627,992.64 Malikwan Sarari, Malika Wan Garu 6,250,000.00 Danjirima 6,250,000.00 Saya-Saya 11,257,365.00 Fagwalawa 23,823,946.50 Dunbulum 11,099,399.50 Garin Masallaci, Duggol,Dukawa 23,004,670.00 Gwaraga,Gwalaida,Zago, Maigangin,Danbata,Margar,Mahuta,Goronmaje, Fayam,Fagam 24,636,925.00 Kwana,Koguna,Jibiga,Kanbarun Lale Bango 23,873,012.50 Dantsinke Ext. 6,000,000.00
		0	350,562,148	
KATSINA STATE	Rural Electrification			Sabuwa 34,406,431.68 Banye 6,767,425.66 Maran Katsinawa & Maran Zanfarawa 9,474,001.15 Madobi 10,385,878.14 Gafia 5,429,784.62 Tumbukai 11,823,287.94 Gozaki/Mahuta 16,090,413.03 Barkiya 5,526,032.98 Sukuntuni 6,833,048.92 Burdugau 7,060,361.46 Shidbawa 6,861,562.26 Mararaba-Musawa 4,352,101.02 Ungwa Nabuka Bakori 3,589,249.42 Duwan 7,959,676.04 Kafarda 12,500,000.00 Bum-Bum 14,013,836.50 Mararraba, Burdugau 11,412,462.00 Tumburkai, Dandume 11,823,288.00 Goya, Tafoki & Sabuwa
		0	210,695,985	
KEBBI STATE	Rural Electrification			Ngaski 16,559,357.81 Illo 51,544,779.50 Fanna 18,013,571.71 Tilli 19,734,238.87 Gulmare 15,582,129.36 Bayawa 13,395,342.62
		0	134,829,420	
KOGI STATE	Rural Electrification			Enjema-Emabu 9,396,727.78 Geregu 5,166,067.57 Ejule-Ojebe 17,375,358.13 Ayede-Bunu 31,734,543.43 Osuku/Achara 6,903,694.24 Gegu&Ayade 21,329,590.00 Geregu 5,166,067.50 Okoloke 12,292,258.00 Akutupa,Odo-Ape 19,023,983.00 sara, Ajobe,Ake 10,947,692.50 Aloji 13,608,760.50 Odu-Ofomu 14,285,387.50 Odu, Dekina 44,053,961.00
		0	211,284,091	
KWARA STATE	Rural Electrification			Agbeyangi 8,513,418.85 Ajegunle 8,051,167.73 Eyeferogi 14,094,393.11 Igboroko 4,323,218.05 Babo-Temidire,Pampo,Aladere,Odegiwa 24,537,752.00 Oloruntele/Gamuwande,Gwanara 22,347,244.00 Eyeferogi 14,094,393.00 Okuta 21,793,599.00 Patigi33/11kv Insections Rehab. 24,484,958.50 Igbelowowa,Ajibola Ogunde Ext.,Faye/Dokunju/Alera,Sangatayo,Oke/Budo moru, Ora/Ejiu, Fayemori, Ora/Oke Ayo Ext. 40,000,000.00 Olukolo/Panada/Agbe Yangi,Ozogi,Budo Are/ Ohameje 24,475,000.00 Aireke Omode/Agbona Ojaya/ Yowere/ Elesinmeta,Pepele/ Aleniboro/ Sentu 30,496,000.00
		0	251,111,144	
LAGOS STATE	Rural Electrification			Ijagemo, Amikanle (10,901,482.20) Igbo - Efon, Owu (14,371,902.00) Somolu (Transformers) (12,500,000.00) Baiyeku And Layeode (11,002,684.88) Lagos State Univ. Rd., Epe (14,196,742.03) Idaso, Ilege, Imobi, Tiye, Olomowewe, Okuraye, Ikotun. (14,196,742.00) Eruwen, Pafara, Okeira (18,975,957.50) Isheri, Olofin, Igbo Olomi (18,472,683.50) Okun-Ajah, Mopo, Aivoji (7,085,613.50) Oke-Moye, Beku Animoba (22,359,922.50) Ise, Okun Ise
		0	154,045,675	
NASARAWA STATE	Rural Electrification			Akura 17,448,830.96 Odege-Mbeki 13,053,918.49 Kadarko 2,320,701.48 Kafar Gwari 14,519,502.72 Wamba Kurmi 18,672,830.15 Gadabuke,Tukuuku, Kurudu, Loko, Doma 13,371,427.50
		0	79,387,211	

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NIGER STATE	Rural Electrification			Emitsadu 9,396,727.78 Shagunu 19,916,550.78 Kabo 12,228,067.03 Lefu 8,525,257.61 Iku 13,164,822.11 Genu 14,655,533.15 Garinwo 15,715,559.14 Etsu-Audu 17,759,395.76 Edugi/Tswanle/Kpataki/Tanakpa/Dukun 18,773,469.50 Nnadevu-Kukpanti 11,662,842.00 Santali/Adukenchi/Egbako,Gogatta 18,202,987.50 Dakpanchi-Yeti 21,356,707.50 Danchitagi 13,146,463.50 Essan,Fazhi 23,238,711.00 Ekugi,Tswako,Lafiagi 11,323,051.00 Essa,Lafiaji,Badegi/Karemi,Patishi 19,920,130.00
		0	270,346,367	
OYO STATE				Agunrege(1,562,356.29) Kajola (14,781,362.58) Wasangari,Fofo,Mojo (19,635,459.50) Iluaje,Apara,Oluwatedo (24,010,277.00) Sannisala (16,174,195.50) Ekokan,Ogunbode, Igboro,Agbaja, Oniwasu Ext.. (19,386,510.50) Ijaye,Fashola & Ayegun,Olojuoro. (24,900,870.00) Gbekuba,Ajagba(11,394,395.00) Ilora,Akukofarm Settlement(19,375,648.50) Alagban/Akingbade, Windiran,Orok Indo, Ajobo,Irepodun,Oloje Ekeosinmi,Babalawo. (18,074,663.00) Kajola Olowiwi,Digan. (14,781,362.50) Fajoye (14,095,909.50) Oyejobi (11,644,449.50) Kishi Complex (13,360,425.00) Ibapon (12,500,000.00)
			235,677,884	
OGUN STATE	Rural Electrification			Igele, Agawa, Fagbore/Itela, Orita, Idofe (9,170,107.34) Ola Oparun (6,422,814.21) Onse (431,411.90) Igbekan Ashawu, Gbaigboshi (7,848,664.27) Ajegunle Owode (3,319,600.50) Ajagbolu (2,483,471.45) Ijuri (3,992,108.25) Asa - Yobo, Asa Obonti. (12,993,353.41) Odotu,Ilochi,Oke Aso,Iseyo,Odosubugbawa, Uldorunwon, Ilumerin (22,970,060.00) Oke Ore,Imowo, Owode-Ketu (22,640,839.50) Igbodo/Semade, Ewuoliowo,Agbale (18,392,747.00) Idolehi,Obere, Idiagbon-Agaria (22,971,773.50) Falafonmu,Odosapo, Loburo,Kilanko (16,397,250.50) Alapako Oni,Ilumorumu (13,737,225.00) Ilepa Ext., Aiyedefadehan (13,256,225.00) Iboguntemidireolaogun &Ext. (13,548,074.00) Okenugbo,Liyangi, Isamuro. (19,601,519.50) Eyinetiri,Awori. (22,016,179.00) Dagbolu
		0	273,589,043	
ONDO STATE	Rural Electrification			Uloen-Usama (28,470,465.37) Koseru,Lijoka,Lagbada (23,469,806.50) Igbatoro,Supare Akowonjo (24,670,069.50) Laje,Obunkeko (24,803,324.50) Ise-Ose,Omi Itc (24,340,423.00) Igbo-Oladumari. (10,886,626.00) Arogbo,Gaa,Ogunade, Olotin/Olowomeje (22,795,862.00) Odeomi,Araromi Itc (23,815,472.50) Araromi,Ajegunle Tdn. (16,265,462.00) Olowo,Kajola,Ojurin,Ode Imorun. (20,870,405.50) Igbekebo,Iju Osun (21,949,323.50) Usama,Ogbaji. (19,981,667.50) Sasere,Kolawole. (13,767,543.50) Alade,Ita Isebo, Onigbanja & Igbodudu. (13,029,497.00) Iwaro &Oloba (12,964,850.50)
		0	307,980,787	
OSUN STATE	Rural Electrification			Ashaka, Oresunbare Jibrila (7,768,641.11) Agberire,Papa,Ajagba,Gaga,Olofan Adano. (23,228,333.50) Imuleke,Aponda,Egbeda, Idiseke,Ifon Ext. Dagbolu Ext. (24,312,837.00) Onigari-Olgele (14,426,913.50) Ogburo,Asa,Oke-Osun (12,254,449.50) Olorunda,Oniyere,Ibiya. (14,224,092.00) Oniga (12,500,000.00) Onigbogi-Owada-Number. (12,500,000.00)
		0	121,215,267	
PLATEAU STATE	Rural Electrification			Rim 11,414,851.32 Binchin, Dtv.Kpachudu 22,326,980.17 Kadarko,Lazha,Ndinjoh 22,280,686.50 S/Foron,Bakinkogi,Patiko 16,380,552.50 Sabo Gida,Madubi 19,643,628.50 Baaf Itc 20,641,963.50 Binchin,Dtv,Kpachudu 22,326,980.00 Nasarawa, Ndinjoh 44,785,250.70 Kaplak 17,750,000.00 Nyer 5,000,000.00 Turaki 6,200,000.00 Baltep 3,650,000.00 Lifidi 4,300,000.00 Bashar 8,700,000.00 Yola 3,350,000.00
		0	268,012,648	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
RIVERS STATE				Dema 12,500,000.00 Tombia 12,500,000.00 Ataba 16,409,796.92 Ogbidi 6,495,068.03 Bolo 11,093,974.81 Abalamabie 11,465,992.23 Egwi – Okehi 12,500,000.00 Alaibiana – Kuruama 12,500,000.00 Rumuodogo 15,053,393.00 Rumuoho 12,500,000.00 Burukiri 12,500,000.00
SOKOTO STATE			198,083,477	Giniga-Wamakko 11,160,173.54 New Rimawa 17,661,250.05 Tambaral/Bashire 9,295,236.43 Gatawa 9,238,992.99 Lambar Tureta 4,568,161.88 Gundunka – Kware 7,387,221.36 Sabon Birnin-Kware 10,031,318.62 Kauran Mallam Garba (Wamakko) 2,969,223.22 Sanyinna-Goshe-Saida-Romon Liman Romon Sarki-Torankawa-
TARABA STATE				Gassol 24,848,895.05 Tella 24,440,862.75 Sabongida 16,685,812.39 Old Muri 24,899,925.49 Gada Lasheke, Dila, Pantisawa 18,252,311.11 Kumbo 41,537,118.78 Donada 12,500,000.00 Jongore 12,500,000.00 Ngurowa 12,500,000.00 Baissa 55,355,130.28 Mutum Biyu, Garba Chede Itc 29,364,304.20 Garba Chede-Bali 43,698,783.59 Bali-Sarti 60,801,986.16 Sarti-Mayo Salbe 25,426,267.78
YOBE STATE	Rural Electrification			Dagare 4,800,021.20 Bubaram 23,500,000 Garin Abba 3,269,479.85 Garin Bingel 1,820,064.43 Bula 6,192,955.10 Machina Itc/Tdn 46,541,988.88 Gaba Tasha 6,561,274.11 Dachia/Kazir 11,798,718.88 Njibulwa 23,982,615.00 Kanamma Itc/Tdn 34,666,060.67 Karage/Dawayo 11,948,599.49 Sugum 19,804,196.98 Masaba, Damnawa 24,325,323.50 Gulani, Bularafa, Bumsa, Bara Itc/Tdn 37,417,979.26 Kelluri, Mosoru 13,250,758.54 Gumsa 24,784,038.55 Masaba, Kalan, Kalgi, Yunusari 27,388,564.53 Dapchi, Bayamari, Ajiri 33,144,446.89
ZAMFARA STATE	Rural Electrification		0	355,197,086
TOTAL			0	17,957,471
				Kanoma 9,934,171.02 Boko 8,023,299.85
				9,238,805,845
SECTION B ON - GOING NATIONAL RURAL ELECTRIFICATION PROGRAMME FOR YEAR 2002.				
ZONE I				
EKITI STATE	Rural Electrification			Omu Ijebu, Ewu Ekiti 6,220,144.00, Omuo 14,519,744.00, Irele, Ipaio 7,029,990.00, Ido 29,627,430 Ekiti, Erushu 1,857,552.40
LAGOS STATE	Rural Electrification			Eputu, Ebiti-Ijagun 4,124,065.60, Oda - Ora Oketiri 2,331,193.20, Ifoshi 1,568,160.00, Ije – Ododo 5,728,696.80, Imude 6,446,599.60, Odogunyan, Orayo 6,620,215.60, Oshoboja, Ajiwe – Illado 6,583,370.00, Iwerekun/Debajo-Ebute – Otta 8,435,969.60, Igbe 4,025,910.80, Oriba, Ajegbewa, Ihiodo, Lajo 13,076,307.20, Igbo Efon 2,568,738.40, Ado, Oke-Ira, Pokoito 766,712.00, Maiyegun, Aboru, Abesan 1,237,468.80, Seme Krake 1,605,095.20, Ilamose-Ajaguro 1,382,314.00, Ikota 792,584.40
OGUN STATE	Rural Electrification			67,293,401.20
				2,149,612.40, Oki-Igbode, Ebute Imobi, Lawako, Denurin, Malara, Kajola, Tiranga, Mafowoku 6,426,614.40, Ologbon/Igele, Olojumeta, Ayila, Lumiro 6,767,710.00, Alapako, Olaoparun, Ekundayo 3,557,656.00, Agbure, Igbagbo, Itabu, Ayetumara 7,018,288.80, Oniro 2,684,675.20, Itebu, Manuwa, Idobilayo 7,192,815.20, Ososun, Balogun, Abalabi 4,330,668.00, Ogorun – Eletu 1,867,721.20, Odo - Agboju, Abigi ITC 4,912,834.40, Imuwem, Irawo 4,775,420.40, Ibafo-Rusuki, Itoki 14,184,021.60, Ita, Egbe-Owo, Igbeko 7,757,307.60, Ajowa, Abayomi 3,942,434.80, Ajila 14,213,126.40, Araromi, Tosunsile, Okemakun, Tekunsila 4,464,985.20, Ibogun Complex 6,416,066.40, Elara 6,226,931.60, Ibaragun 4,361,410.80, Eredo, Ipake 4,893,112.00, Olugbo, Bakene 4,363,031.60, Ereji, Odosengolu, Tomoba, Okenla 8,834,056.80, Yobo 3,100,067.20, Sobande/Ososun, Ikala 7,958,137.20, Iyesi, Osuke, Itoki Ext. 6,716,413.20,
				238,430,526

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
				Itele-Aiyetoro 4,574,153.60, Temidire 10,850,017.20, Itasin 2,913,054.80, Okolomo/Alagbagba 4,705,748.80, Oke-Agbonle 1,908,869.20, Ijako Orile,Orile Kemta 3,988,432.00, Odoagbameji,Iwata,Ikofa-Abapawa,Sanya Ogbo 527,798.80, Mamu,Iwopin,Ilushin 7,171,037.20, Imagbon,Omutedo,Gbawojo 409,568.40, Abigi TDN 651,422.40, Tapala,Laloko,Akakan,Efon Adari 2,381,680.40, Tigbo-Ogan 1,066,293.60
ONDO STATE	Rural Electrification			Ijuoke-Erekiti/Igbotako 3,462,464.80, Ilutitun,Abusoro 2,402,220.80, Ose Oba, 4,675,368.00, Akotogbo 8,162,180.40, Kiribo, Oboro/Enikor,Ogba,Ojuala 8,683,507.20, Odowo,Owode,Elepo,Igbindo 8,259,895.60, Ilunla,Ogbo,Elesho 6,655,868.00, Akunu-Ikale 3,075,920.40, Ajebandele,Irowa,Aiyetoro,Omosho 8,938,765.20, Kajola,Oniparaga 8,416,856.00, Idiroko,Igbe,Ajagba 8,766,894.80, Aratu,Olajo,Epe, 8,066,182.80 Okeluse,Ute-Iyere-Igbe 3,414,086.80, Okitipupa FS,Ijuodo,Fagbo, 6,531,120.00, Lafe,Egure Isa,Lamudifa 7,022,109.20, Aiyede,Araromi,Obu Ext. 1,793,366.80, Akinfolarin 3,151,012.00, Ajagboto,Oresun.Anye-Irese 7,460,425.60, Odoko 8,259,976.80, Iwonja 6,560,832.80, Okegun,Elegiri,Owode,Elepo 6,707,386.40, Itebu-Kunmi 3,968,315.20, Ikota,Ijare-Ajare-Agano 9,282,798.40, Ore-Adaja 86,988.00, Kinisho-Oke-Afo,Ugbe-Afo 845,628.00, Araromi Obu 1,737,600.00
			146,987,770.00	
OSUN STATE	Rural Electrification			Apara,Jela,Owode 2,038,822.80, Irepodun,Ilaje 1,830,123.60, Asaba,Abi 2,301,111.60, Osi-Yekemi 5,379,398.80, Oyere-Aborisade 11,796,157.20, Bayo Kajola,Ago-Isegun,Ilawo 8,580,376.80, Ile-Ogo,Ijimota 3,956,534.40, Isokun,Iwasara,Ayeni,Oloruntedo 8,668,902.40, Ikonfin,Ajaunlase 4,964,176.80, Iyanfoworogi 5,892,782.40, Akinboto,Tankere 7,140,931.20, Itagun,Okebode 4,806,380.80, Balogun,Oja Osa,Onikete 6,880,737.60, Amuye,Faforiji 5,262,840.40, Ogbago,Majorakun,Wasimi,Ajido,Itapa 7,195,333.20, Odeyinka,Mowo Oba,Awala 19,292,979.20, Ipole,Ise-Ijesa Ext. 921,707.60, Omi Asoro 599,250.40, Iperindo,Odogbo,Epe,Odo Ijesa,Etioni Aslu Ext. 3,243,038.40, Akoda,Alajue,Apoti,Oree-Dagbala,Alabata
			111,760,736	
OYO STATE	Rural Electrification			Awumaro/Ajibode 891,510.40, Asunara 2,177,564.00, Alagunta,Oloko 3,920,196.00, Ajagba,Otefon 12,528,434.00, Olodan 2,309,811.60, Olo ITC 7,917,931.20, Ajawa ITC,Arinkanki,Ojedeji,Atan 8,188,464.40, Shaki-Ogboro 7,012,928.40, Ijio Complex 2,725,116.00, Akinyele,Akobo Ext. 5,760,614.00, Akufo 2,307,307.20, Ayede 4,991,547.20, Orisunbare 4,034,065.60, Ogboro TDN 5,122,479.60, Igbo,Elerin 5,816,696.80, Jenriyin 4,777,625.20, Eruwa,Lanlate 8,285,779.60, Ikoyi,Tewure,Ajinnapa,Bosero 5,340,354.00, Oleyo,Ayegun,Olosan 6,595,666.00, Ipo-Nrin,Odogbo,Latula,Maya 6,771,496.00, Olo TDN 7,972,260.00, Labode,Ishagunna-Apete Ext. 8,327,276.00, Onire Bara,Okedoyin,Laguna,Waru 12,672,361.20, Idi Oro Ext. 6,209,480.80, Atari 2,786,054.80, Iware,Adabale,Olubi 6,052,886.00, Ajia,Else,Erin 3,708,799.60, Kajola 6,554,590.80, Igajo,Jayi,Komu 5,781,516.80
			167,540,813	
ZONE II				

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
ABIA STATE	Rural Electrification			Ariam,Usaka 8,748,573.20, Ovem,Ama,Asaa 8,084,566.00, Okon Aku,Abia Ohafia, 8,489,464.40, Bende 6,532,200.00, Oloko 11,818,614.40, Ngodo 8,518,144.40, Nta-Umuchieze 14,901,051.60, Achara-Akanu 11,993,466.00, Amachi-Nsulu 2,311,876.80, Umuike,Owerrinta 8,522,855.20, Nkpa 6,147,832.00, Mbalano 1,578,786.00, Nsirimo,Oloko 1,779,312.40, Umunnekwu 632,800.80, Nnseato 3,361,434.40, Amaeke Ndi Ebe 850,722.40, Asaga Amangu Ohafia 6,821,277.60, Ossa Ukwu 3,855,923.20, Ihechiowa 8,605,528.80, Ovuokwu 8,258,144.40, Amaibo,Agbaja,Eitiama Ugbezi 6,193,311.20, Amuda 3,835,076.40
IMO STATE	Rural Electrification			3,978,752.80, Amaukwu 4,039,926.40, Ndianiche-Uwakaonye 2,695,402.00, Umuomu & Nri 3,073,028.40, Akpodim 5,351,082.40, Umuaro 1,091,434.00, Nneato 843,912.40, Umuekwune,Umunam 12,599,428.40, Aro Ndiuzuogu 6,212,758.00, Akuma 5,131,019.60, Amazu Ikpacha 7,534,968.00, Ulakwo 2,402,818.00, Dikenafai 8,948,546.80, Uzi,Owerri-Akokwa Uralla 7,407,998.40, Amumara 8,234,802.80, Umuowa 3,832,276.00, Ohekelem 6,248,138.40, Ofekata Uzuizike 7,964,611.60, Iheme 1,215,974.24, Umuokrika 7,634,460.12, Itu,Ezeagbagu/Eziudi 6,917,375.20, Ndiamazu,Ndiejezie 2,446,106.40, Ngugo 2,565,866.40, Umuago-Urualla 347,086.40, Avu 997,974.00, Oka, 815,222.80, Okolochi,Okoku
ANAMBRA STATE	Rural Electrification			Ukpo-Na-Achalla 5,794,265.20, Awkuzu-Umuakashi 5,539,896.80, Umuzu-Mbana,Okija Ext. 3,956,750.00, Onneh/Agbudu 7,892,036.00, Ndiowu Ext. 5,986,250.00, Azigbo,Okpeze,Ndiukwu,Awe 19,570,892.40, Nando 4,588,395.20, Akili,Ogidi,Ogwu 18,963,891.60, Nawfija 3,464,520.40, Ogbunike 2,667,300.00, Atani 3,809,335.20, Nkwelle,Ezunanka 1,108,036.40, Nsugbe & Aguleri 11,368,760.40, Ogbunka 3,188,006.00, Nawfia,Enugukwu 7,847,680.80, Otuocho 2,328,045.60, Awkuzu 6,693,192.80, Nri 2,603,923.60, Isu-Umuabu,Nnewi Feeder 3,567,938.80, Agulu-Uzigbo 1,993,329.20, Ogbanka 1,201,892.00, Oba Water Works,Nkpor-Uno 3,519,088.80, Onyeke,Agbogugu,Ihiala 2,058,413.60, Ndiowu 2,552,648.80, Ojoto-Uno 1,335,332.80, Obodo-Ili,Ichida 945,191.20, Aguleri Out 6,342,815.60
ENUGU STATE	Rural Electrification			Akpakume Nze 5,263,939.20, Mgbidi, Ugbo 15,594,944.40, Ogbede 3,257,942.00, Affa 4,508,926.00, Ekwegbe 3,584,149.20, Okpaga Adda 2,570,248.00, Ameke & Ndiagu 11,397,464.80, Mariam Village, Ede Oballa 14,448.40, Nachi 534,925.60, Agbani 1,243,014.40, Mgbagbu Owa, Echera Onuebonyi 682,239.60, Umuchigbo IjiNike 697,397.20, Oyofe Oghe 4,674,907.20, Awlaw 5,685,279.60, Obinagu,Amofiagu, Afa 6,583,525.60, Unuopu 4,107,190.40, Udunedum 2,302,916.40, Umulokpa TDN 2,487,182.00, Ituku 6,255,939.60, Ogugu,Owelli 5,171,890.40, Obeagu 3,699,192.40, Egede 9,711,956.00, Eziobodo,Mmaku 7,428,950.40, Awlaw TDN Ext. 7,297,422.00, Ihe & Agbudu 3,237,811.20, Olo 4,467,404.80, Nru Nsukka 7,372,856.00, Onicha-Agu 3,923,095.42, Ameke-Akpugo 14,241,948.80, Amaoji-Akpugo 9,874,066.80,
EBONYI STATE	Rural Electrification			17,070,641.60, Ishiagu ITC 12,423,372.00, Enyibichiri, Echialike , 10,262,013.60, Oso Edda 2,347,271.20, Ameka 3,157,390.80, Enuwabosi,Ndiunuhu 6,775,592.40, Ugwulangwu 6,867,084.00, OdegeOjigwe 7,571,044.80, Amagu Ebia,Enyigba 8,479,116.40, Ebiaji 4,733,302.40, Obiozara 3,334,313.60, Nowfe 2,941,012.80, Ikwo 807,369.20, Mgbeke-Ishieke 2,449,313.60
ZONE III				

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
JIGAWA STATE	Rural Electrification			Budinga,Yadda,Rambazau 5,062,815.20, Jigawa, Bubura,Marke 9,855,989.60, Kwanjamawa,Lautai 9,456,502.40, Abalago 1,200,681.60, Ubba – Yalo 9,545,560.40, Guri 4,850,100.00, Dijinsa, Dan Bare 7,394,757.20, Toshuwa 1,368,094.00, Dinginsa 5,750,196.80, Magaran,Kalgwai,Dabi 6,178,089.20, Dangara 6,245,014.80, Malamawa,Wangara, Dan'ama 8,305,918.80, Jeke,Chaichai 6,472,294.40, Gagarawa 12,885,372.80, Harbo,Aujara 1,307,633.20, Sansani,Midiga 3,274,394.40, Magai 2,573,497.60, Jikas 3,125,615.20, Digijin 494,012.40, Kalazu 951,973.60, Tsangarawa 5,344,518.00
KADUNA STATE	Rural Electrification			Jere 8,345,106.80, Gimba 3,524,990.00, Dubin – Dutse 5,089,963.20, Gora 7,266,395.60, Rafin Guza 5,576,620.40, Kamuru Kaje 3,893,306.40, Aduwan-Gida 1,353,018.00
KANO STATE	Rural Electrification			5,001,755.20, Kunchi 11,142,458.40, Fagwalwa,Kanya Baba 15,000,798.80, Zugachi 2,577,050.40, Lambu 8,654,792.80, Site 9,510,040.80, Gulu 6,014,764.00, SayeUguwar Rimi 7,026,311.20, Burkun 2,900,282.80, Kwachiri Alfa 1,673,490.00, Tsare, Yakasai,Salare, Babangiji 6,442,506.80, Unguwar Rimi 3,335,177.20, Dantsinke 1,826,450.80, Takuntawa 1,629,476.40, Sabuwar Gandu 3,549,371.60, Unguwar Dabai 3,258,440.80, KibiyaAlbasu 6,955,626.80,Toranke 5,438,970.80, Madobi – TDN 1,816,844.00, Kunchi TDN 11,101,619.20, KushawaChikoso 8,278,721.20, Takumtawa,Sabuwar Gandu,Unguwar Dabai 9,696,769.20, Tsanyawa,Danzabuwa 2,151,875.20, Balere 7,853,992.00, Kwankwaso,Gora,Kanwa,Danfa-Ike 1,526,254.80, Serina,Utai 1,793,676.80, Darki 286,050.00, Kafin Agur,Madobi-Yaki ITC/TDN 12,241,624.00, Maza Gudu-Jijitar,Azare 4,312,850.40, Dadin 165,684,913
KATSINA STATE	Rural Electrification			Mahuta ITC/TDN 3,974,288.80, Dankama 11,130,735.60, Gyaza 6,595,208.80, Dandume 7,551,080.40, Tsiga 5,401,624.80, Yardaja 4,022,404.40, Yankara 920,932.80, Faskari 2,942,269.60, Yandoma,Shinkafi 2,746,325.20, Mawashi 5,392,106.80, Jikamshi – Musawa 4,778,210.40, Randa 5,662,170.80, Funtua – Faskari 2,511,025.60, Yashe-Jikamshi 307,860.80, Kankia-Yashe ITC 165,037.20, Babura-Baure ITC 200,346.80, Baure TDN 15,739,343.20, Danji 4,530,236.40, Yashe 1,158,059.60
KEBBI STATE	Rural Electrification			Augie 7,772,980.00, Sauwa 4,000,669.20, Kaoje 19,198,298.80, Kranba,Aliero 14,142,730.00, Wara 8,926,008.80, Yelwa-Tunga Giwa 2,746,177.60, Tunga Giwa-Bagudo 9,350,682.40
SOKOTO STATE	Rural Electrification			Isa - Teke Maifuloti 9,121,601.20, Goronyo ITC 8,315,158.00, Goronyo TDN 3,830,518.40, Balkore 993,847.20, Teke Maifuloti,Sabon Birin 19,320,509.60, Shinkafi – Isa 8,255,800.00, Tureta 6,865,546.40, Bashire,Jigine 7,543,538.80, Kalmalo 6,361,670.00, Kwannawa-Lamba,Tureta 19,985,510.80, Silame 19,661,788.40, Kebbe 16,671,058.40
ZANFARA STATE	Rural Electrification			K/Namoda -Morki ITC 4,313,743.60, Morki - Shinkafi ITC 7,496,604.00, Maru 12,546,595.20, Mada 2,523,079.60, Magami TDN 3,129,544.40, Ruwan Dorawa 3,761,832.00, Yankuso,Hayin Alhaji 5,706,372.80, Dansadau 8,612,796.00, Anka 30,419,053.60, Magami ITC 4,232,693.20, Mada ITC 434,461.20, Gusau-K/Namoda ITC,K/Namoda2.5MVA 6Nos 1,034,478.80
ZONE IV				

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
ADAMAWA STATE	Rural Electrification			Wuro Dule, Amsami 2,676,255.60, Gella 6,848,681.60, Ganye TDN Rehabilitation 4,621,588.00, Mubi – Maiha 1,214,303.60, Girei – Song 2,413,150.40, Toungo 28,166,670.40, Sugu 5,045,108.80, Wuro Dole-Pariya, Wuro –Buki 12,912,088.40, Pauda, Gurin 6,945,356.00, Fota 6,516,724.80, Ganda 15,470,448.40, Dumne - Dirma (rehabilitation) 6,295,804.80, Jada-Ganye ITC&2.5MVA Pry S/S 4,884,362.40, Gyawana ITC/TDN 530,812.00, Hildi TDN,Kalaa DN,Makera TDN 2,025,952.00, Jada-Kojoli ITC/TDN 14,630,989.20, Sorau 260,000.00, Faram,Malabo 6,588,681.70, Garaha 9,555,049.60, Jebbi Lamba-Belel 26,939,670.00, Danyel 3,005,370.40
BAUCHI STATE	Rural Electrification			Duguri 16,501,028.40, Zwall - Boto ITC 8,273,084.40, Kufai,Tulai 6,292,794.80, Bara,Tappi,6,811,994.80, Tafawa Balewa Ext. 3,019,762.80, Golfada 4,862,638.40, Yashi 5,156,882.80, Gwaram, Gokaru,Tundum Gambo 3,482,910.00, Tafawa Balewa River Crossing 852,144.00, Dass-Tafawa Balewa 3,530,749.60, Alkaleri,Kirfi,Lame 7,834,481.60
BORNO STATE	Rural Electrification			7,783,758.80, Gumshin, Pakilama, Doma, Dusu 6,713,455.60, Mafa, Dikwa, Ngala Gamboru, Wulgo Gajibo, Logomani 16,546,131.60, Shidiffu 704,414.80, Bibal Wada 1,138,528.80, MulfatauDille 7,924,010.40, Shani TDNYamarkumi Ext. 5,608,523.20, Biu - Yimirshika – KwajafaGarkida 37,754,107.20, Biu – Kwayakusar 5,300,567.60, Kwaya Kusar 2,969,175.60, Kwaya Kusar – Biryel 7,246,565.20, Biryel TDN 2,847,168.40, Baga TDN 3,685,545.20, Moguno - Baga ITC 18,657,730.40, Ajigin 12,878,474.80, Gajigana - Gagiram 8,634,495.60, Gajigram – Moguno 18,633,100.80, Dikwa - New Marte 7,984,911.20, Kirenowa - Baderi - Moguno 18,645,797.20, Kidang,Maiduguri-NNPC Location S.I.Control I/C 3,040,904.40, Dugia,Yamarkumi,Kuburduku 789,709.60, Marama-Yimirshika ITD Rehab.,Durkwa TDN, Tangaramta,Gajigan 11,573,717.20, Marama,Shafa 4,866,121.60, Azir 274,219.60, Biu-Shani ITC-Azare,Kwaya Kusar 2,189,978.00, Kwaya Bura
GOMBE STATE	Rural Electrification			KesuardoKufa, Garin Baba sale 9,053,687.60, Zange, Kobuwas, Bappalbrahim 3,888,519.60, Numan – Cham 1,712,202.40, Kachallari, Garin Baraya, Kundulm, Garin Malami 7,998,839.20, Tukulma 6,126,726.40, JabbaSabon Gari 7,862,726.40, Zongoma Kurugu, DohoTongo Twons 4,605,279.60, TulaTure 8,000,000.00, JalingoTilde,Dukul 1,367,952.40, ShingaGwaniBauare 8,761,844.40, Kalo 4,427,072.00, Garko,LembiMaiduju, Sisbako 8,136,392.00, ChilloLariski 8,247,378.40, Kombani 6,017,412.00, LuboDiffa 7,411,864.80, DabKom Fulata 6,636,615.60, Gelegu/ SwaGnjibaKulum 8,021,051.60, Bula Zongomar/ Jamji 7,625,986.80, TanglangTalTodi 8,263,637.60 Leggal/ Saujo 6,686,760.80, Filiya 7,551,255.20, KurjaleMaikaho 7,159,655.60, DasaYankari 1,251,048.80, BanguLafiya 3,317,755.60, TulaTure Ext. 7,646.80, Kashere Rehabilitation 930,189.20, Guruma 4,596,153.60, Kulani,Degri 5,818,160.80, PindigaTumuBogga 5,735,992.00, Kunde 11,470,492.80, Mallam Sidi – Bajoga 8,366,630.40, Mallam Sidi - Bajoga Ext. 10,106,293.60, Gombe - Doma ITC 6,277,286.40, Gombe Town Power
				improvement 4,679,660.00, Kaltungo Town Ext. 2,603,319.60, Gombe-Mallam Sidi ITC/TDN 2,149,006.00, Talase 1,287,672.00, Kashere 5,032,002.40, Kembu,Lafiyawo,Kuri,Shango,Tunfure,Lano,Baganje ,Akko 1,905,743.60, Tulumu,Garin Bose/Alhaji,Wuro Bundo,Kilowa,Gulmari.Galanwo 1,918,091.20

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TARABA STATE	Rural Electrification			Kona 2,859,165.60, Mararaban Kunini - Lau ITC 6,114,100.80, Karim Lamido,Lau, Jen 46,427,766.80, Wukari – Ibbi 12,905,124.80, Mutum Biyu 19,327,851.20, Takum 10,349,353.60, Mayo Ranewo, Tau 19,831,777.20, Wukari-Donga & Pry. S/S 14,396,257.60, Garin Mallum 5,942,014.00, Mutum Daya 10,665,342.40, Iware 13,820,131.60, Sunkani 9,308,890.80, Jalingo TDN Improvement 386,773.20 172,334,550
YOBE STATE	Rural Electrification			Jakusko 21,028,168.80, Gamari, Gashiga, Godowoli 13,995,565.60, Chana, Daya, Siminti, Kukar – Gadu 16,347,657.60, Dumburi, Masaba 8,233,366.40, Yusufari 14,982,046.80, 74,586,805
ZONE V				
BENUE STATE	Rural Electrification			Abuku,Orttese,Jingir 6,569,155.20, Aminde,Uga 6,321,187.20, Ogwule Kadina 7,714,368.80, Abagaji,Ogwule, Ogbaulu 7,319,579.20, Agila 26,670,026.80, Tse Mker ,Jooji TDN 7,405,314.40, Aliade,Okpoga 14,536,752.40, Oju 24,209,234.80, Adum – East 6,649,228.00, Gbanyam,Amua,Andoor, Tyeku 10,625,498.80, Nagi 6,739,146.00, Gaba - Adagi 7,398,465.20, Achia 3,436,236.40, Ehaje 8,243,671.60, Sai 19,393,262.80, Gbaaikyo, Ugande, Sheshi, Abako 8,260,282.40, Ajio 11,563,379.20, Okpeje 1,059,807.20, Aukpa,Obena,Aune,Opa 2,162,880.40, Koti-Yoush 6,098,636.40, Jato Aka 8,902,714.80, Kasar 9,604,621.20, Anyin 4,181,018.00, Mbaakan-Jooji 7,405,314.40 222,469,782
KOGI STATE	Rural Electrification			Imela, Itakete, Isao 3,542,217.20, Ollah 2,227,800.40, EkirinadeOnupi 8,342,117.20, Koton – Karfe 15,840,530.40, Ilafin, Ondogbe 2,885,272.00, Awo- Gareji 5,794,164.40, Oke-Oyiii Ext. 1,576,444.00, Okpareke 5,988,080.00, AseniChikara 4,105,183.60, Oguma 8,680,784.80, Okura - OlafiaOgodu 14,282,810.40, Ilukebunu 8,178,901.20, Ebiya 2,221,508.40, Kege,Ejuku 1,250,222.40, Odofin Isanlu- Iddo,Ijesha 1,251,443.20, Omi-Odo-Ara 1,236,094.80, Koro 758,433.60, Ogbe 1,110,584.00, Adogo Unosi 9,491,959.20, Oke-Oyii 1,197,810.00 114,322,981
KWARA STATE	Rural Electrification			Offarashe 10,238,476.40, Isale- OreOkanle 10,238,476.40, BayeroAgoElejolaMosudo 10,065,764.40, Olorogun 3,755,136.40, AjumoniIlumeje Deseni 6,875,867.60, Idofin Odoase 6,544,326.80, Ibudo – IdowuAdanla 6,528,219.60, Isapa 2,364,930.00, Feudangi 5,725,026.80, Ora-Agunjin Ext. 5,576,962.00, Ilupeju 5,013,089.20, IjagbeAmuro 5,469,502.40, OyoOrokiOshesho 10,003,301.60, AjegunleOwodeTapa Ala 14,838,351.20, Lakiji Ileapa 5,112,910.40, Iponrin 7,837,566.00 Patigi 7.5 MVA Pry. S/S 5,020,000.00, Abofo Oja 4,795,680.40, IrewoledeAjilete 24,187,168.00, Kajola 17,196,200.40, Obaisin,Owa-Onire 433,647.60, Temidire-----Esinniyi 6,122,968.80, Adigun-Egi Oyo,Ipo 3,063,171.20, Imasokau 1,939,346.80 178,946,090
NASARAWA STATE	Rural Electrification			Nasarawa Toto, Umarsh 46,693,147.20, Aku,Aso ,Pada 6,420,775.60, Awe,Kaena 80,000,000.00, Obi ITC/TDN 47,144,131.20, Moroa 7,977,530.40 188,235,584
NIGER STATE	Rural Electrification			Ibba Tyabo 7,568,379.20, Kafin Koro 37,697,138.00, Kacha 18,006,252.40, Baro 8,515,971.20, Ijah 4,061,757.20, Bangi 27,220,696.40, Gulu-Yabata 4,077,264.00, Yabata-Muye 2,673,086.00 109,820,544.40
PLATEAU STATE	Rural Electrification			Panyam, Kopal, Kerang 19,850,190.80, Lur 6,199,116.40, Ba/ap 5,458,848.80, Fabur 9,918,434.40, Tukuns/Lalin, Kurung, Mikay 14,681,489.60, Angware 3,985,761.20, ChigwangKudedu 6,522,090.00, JebuMiangoDeng 9,049,834.00 Langai, Kaduna, Chanso, Gindiri, Bokkos 13,039,497.60 ,Barkin Ladi 524,549.60, Danwal,Dum,Ganawuri 4,987,624.40 108,700,804
ZONE VI				

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AKWA-IBOM STATE	Rural Electrification			Afaha Ikot Idemudo 1,139,622.40, Odoro – Ikot 4,910.00, Ikot Oku, Mfang Oruk Uso, Abiakpo, Ikot Essien, Etuk Nko, Otoro Ibong, Ikot A Aba, Ikot Ebok 4,322,862.40, Mbianbong Ikot Etim, Mbang 7,644,865.60, Ania Okpo Ikpe Usa 4,222,348.40, Ubodung Mbokpu Eyo Akan, Mbokpu Eyo Ima 6,232,828.00, Afia Nsit Atai 5,641,315.60, Ekauru Eshiet 1,801,996.40, Obot Akara 5,381,965.60, West Itam Obio Offot 3,903,610.80, Ikot Akpan Esean Ikot Ese 3,492,405.60 Ikot Ekpuk 2,938,338.00, Ikot Esenam 2,737,858.40, Udessi Ison Inyang 2,055,377.20 Ikot E. Nsit 2,749,771.20, Ito Achan Odoro 10,580,703.20, Oku – Iboku 5,971,466.40, Ikot Udo Mbang 4,963,275.60, Ididep 5,713,596.80 Okoita 5,060,409.60, Afaha Offot 1,121,850.40, Ikot Okoro 5,213,586.80, Ediene Obio Akpa, Ikot Usop 6,468,554.80, Uruk Att Ikot, Udo Adia, Ekin - Ukana, Mkpa Eyop 8,100,974.80, Oron Ext., Udung, Okung/Udung, Usatai 5,803,649.20, Ukat - Arant - Okop Oniog 8,153,808.80, Usung Eniogo - Esuk Inyan 7,647,363.60, Eastern Okobo – Uda 7,207,301.20, Mbiabong Edem, Edik – Obotim 7,680,276.00, Ibiono Idoro 14,945,800.00 Okobo - Uya Oron 16,413,434.40, Ikot Abia 10,318,000.80, Ikot Etefia Minya 7,885,417.60, Ikot Ama - Ikpa, Ikot Udo Ekop, Osom 8,200,542.40 Ikot Ibio Oko, kokoro 7,709,131.20, Obot/Akara II, Nto Edino II 7,330,464.80, Communities in Oron Town 7,225,004.40, Ebughu/Ikot, Essen – Iffe 8,340,522.00, Midim 7,387,363.60 Ibesit, Ekot - Nlo, Edion Ikot - Essang, Akpan Enin 9,222,604.00, Edem Uru 8,000,298.40, Ikot Usop, Ikot Ubo 8,042,044.80, Ibiakpan 1 & 2, Etukudo Ikot, Odon Ikot, Aranda, Atai – Obio 4,691,979.60 269,669,501
BAYELSA STATE				Angiama 721,642.80, Obunagha 743,334.80, Ogboroma, Koroma, Okotiamia 2,322,248.00, Okolobiri, Polaku 4,105,144.00, Zarama 7,377,213.60, Kaiaman 6,908,711.20, Sagbama, Adagbabiri 7,979,510.40, Dubuo 4,237,539.20, Ogbia/Olobiri 14,315,785.20 48,711,129.20
CROSS RIVER STATE				Ukoyong Usang Abasi 1,109,471.60, Obudu – Kanyang 2,860,394.40, Buniya – Irruan 13,804,228.40, Nssale 19,052,723.60, Igbodor 4,530,548.40, Ito 7,468,501.20, Abini 4,874,901.20, Yahe Wana Kande 13,149,903.60, Ochon 15,231,527.20, Amegeheje/Kwafalls 17,282,900.80, Kayang - Lanare Shipeshi 16,144,868.80, Alifokpa, Gabu, Danre 11,546,823.20, Assiga, Egbe Mbube 17,508,502.40, Ubo Community 8,032,867.60, Obourua/Edilor 09,433.60, Ikot Ekefia - Ndakekom, Ikot - Udo, Odoro Community 7,641,211.20, Nung Atai, Ndo-nutim, Apabuyo 6,630,188.00, Ifiang King Duke 2,860,394.40 170,439,389.60
DELTA STATE				Onicha Uku 1,261,138.00, Ubulu Okiti 2,914,650.80, Ederhre – Ewokpaka 5,249,318.80, Umeh 5,412,654.00, Ezi 4,505,196.80, Ibusa 3,612,009.20, Enhwe 3,341,877.60, Asaba - Isele Uku 3,781,909.20, Ashama 3,210,011.60 Iselega, Ossissa 11,312,949.60, Ada Ivori, Ibedeni Okpawa, Epame Ayama, Ekerheneren, Egieb, Ovwodo 33,968,871.20, Onicha Ugbo Ext. 268,640.00, Araya TDN Ext. 7,382,989.60, Aboh 1,127,465.60, Okuvo – Okwolowo 482,111.20 87,831,793.20

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EDO STATE				Imiekuri 4,099,996.40, Otuaio 7,612,417.60, Atte, Ojiram 17,318,094.40, Ake, Imoga 2,814,595.20, Ekperi, Iyorah 7,920,985.20, Ugbubezi 2,728,911.20, Eyaen Uberunu – Uwa 6,997,483.20, Okhulaihe 7,290,692.80, Ugboneki, Obadam - Lobi 37,907,016.00, Ewan 7,558,213.20, Uwessan 7,354,181.20, Makeke Ojah 4,020,766.00, Urohi 6,174,686.00, Egoro 7,287,562.80, Okhuesan, Emu 9,254,504.40, Oukha Iguomo/Iguosidin 7,355,287.20 Ohordua, Ewohimi 3,400,167.20, Uluoke TDN, Auchi - Iyamo ITC 1,285,408.80, Uromi - Unembe, Ane - Gbette ITC, Unembe Anegbette TDN 147,466.40, Ugboha 491,824.00, Ujiogba 1,469,394.00, Igieduma ITC/TDN & 2.5KVA S/S 1,407,570.00, Ozanisi 12,664,368.40, Okpekpe TDN 164,886,948.80
RIVERS STATE				Apani 3,382,967.60, Ipo - Omademe Ozaha 3,564,329.20, Okrika 2,112,659.60, Igbodo 6,575,055.60, Ihuajie, Pioro 3,054,047.20, Ozuoha 2,605,350.40, Ogbakiri Clan 1,741,196.00, Ogbo TDN 3,696,991.20, Obunku 1,232,070.40 Ulankwo, Umola, Egwi 7,490,363.20, Ula, Apata 2,601,219.20, Egberu, Umuaturu 10,713,819.20, Beeri Ikaa 7,618,053.60, Ndele Central 3,476,620.40, Afam Ukwu Afam Nta, Okoloma, Ayama - Ndoki, Obunku 13,084,996.80, Obeoma, Umuagbai, Azogu, Obete, Okpontan, Umuosi Obeakpu, Izuoma, Mboji, Mirianwaje 14,332,267.20, Ndoni 6,019,808.00 Ekporo – Gwara 6,893,754.00, Ochigba 3,005,876.40, Okehi 7,445,846.00 Ohoad - Odiemerenyi ITC, Odiemerenyi TDN 2,633,131.20 113,280,422.40
TOTAL				4,708,003,984

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SECTION C	NOMINATED AND ROLLED OVER RURAL ELECTRIFICATION PROJECTS FOR SURVEY AND PRELIMINARY WORKS			
ABIA STATE	Rural Electrification			Obingwa - Ibene/ Oberete, Akpa – Mbato, Osisima – Umuimo, Ugwunagbo- Owere - Aba & Nkpkpuewua, Obingwa, Umuocho, Umugaa, Nkpkpuevula, Umuoha (URATTA), Umouha (APUN'EKP), Umoke, Nvosi (Umuokiri), Umuguru, Okporo Ahaba, Ajala Isieke, Ukome Ibeku, Ariam Usaka, Azuiyi Ioko, Umunwanwa, Ogbodinaba, Ugbogui, Ikoha, Evbonogbon and Igbogor Town of Ovia South - West., Ughine/Oduna Town, Ugbogrobo/ Agbanikaka Towns of Ovia South East, Amachi, Okpuitumo – Edda, Isiegbu – Agbua, Ezere/Umuakwua/Ozata, Ihenzu – Ahaba, Acha – Amaigo, Lokpa Ukwu, Ndi - Okereke Abam, Ihechiowa, Anuoji – Imeriji, Otampa, Ichele, Bende, Umuojima, Ukwu, Isiala Ngwa South, Ntiga, Umuekene & Umuacha, Ugaa Ugbu, Ntigha, Obeaku – Eti, Akpa – Amato, Eberete – Ibeme, Mgboko, Owerre - Aba Nkpuebule, Omuocho, Umugaa, Umoke, Eke - Aru - Eke Obaji, Umuokiri – Nvosi, Umuguru – Nvosi, Ututu, Eluama, Ozuitem, Umuoha Mubi - Vintim, Vintim – Muchala, Muvar – Mayobani, Muvur – Betso, Betso - Kirya – Mijilu, Duda – Bahuli, Bahuli – Madugura, Digil - Diddif – Yazza, Pakka – Humbutudu, Sarou, Belei, Konkoi, Mayo Nguli – Jabajaba, Wuro Iya - Wuro Alhaji - Wuro Ladde, Boloko – Jamfari, Mayo Nguli – Manjoku, Mubi - Mundura - Mujara- Sahuta., Mugwbu – Muda, Kasuwan Dare, Mujara - Sahuda – Dirbishi, Sahuda – Chaba, Mgbakowo, Gwamba, Bare, Sabon Gari Uba, Muffa, Mampaya, Hildi, Didif, Kumare, and Wurogai (Transformers), Fufore – Gurin, Girei - W/ Bokki, Gombi - Ga-ada – Fota, Jebbi - Lamba Jere Ruwa, Loko – Dumne, Michika, Maiha, Belel, Soraul, Gella, M/Wandu, Boloko – Jamfari, Gurin, Girei – Song, Daneyel - Wurodole – Jerra, Song – Dumne, Gombi - Ganda – Tota, Hong – Goraha, Fufore – Gurin, Girei – Pariya, Gombi - Ga'ada – Fota, Jebbi Lamba - Jera Ruwo, Loko – Dumne, Toungo, Falu, Dili, Mamsirmi, Ubrange, Boshkiri - Zakawon – Buri, Falu, Boshkiri - Zakawon – Burhi, Mamsirmi, Dubrange, Gwamba, Mbakowo, Bare, Kodomti, Gombi - Gaada – Fota, Hong - Mutuka - Dilmava – Gaya, Ngalbi - Dzuma –
ADAMAWA STATE	Rural Electrification			Gashaka, Kala'a - Kwakwah – Zhedinyi, Mubi - Mirnyi - Pella – Mbunyi, Gombi – Dzangula
AKWA IBOM STATE	Rural Electrification			Obio Ibiaku, Ididep – Completion, Mbak Obio/ Ikot Andem, East Itam, Ikponya, Edem Ekpat, Ikot Ese, Ikot Eba, Ikot Ekan, Edem Ekpa, Afaha Offiong, Mbiokporo I, Ikot Akpa Etang, Obo Ikot Ita, Mbiakot, Nduo Eduo, Nbak Ekot Community, Nung Oku/ Ikot Akpan - Abia/ Mbilipong., Eman Uruan Community, Ibiaikot ommunity, Ibiono – Southern, Afaha Offring / Ikot Idem, Obiu Ubuim/Ikot Etobo, Nkana / Ikot Inyang Osom, Nkari Clan, Ikot Ayam, Afua - useikot Amana, akpat – Ibiono, Akon Itam – Itu, Ikpanya, Iddoro Ikot Ekwere, Ikot Ekpena, Andem, Ikot Uso Akpan & Mbak Itam, Ikot Osom, Eman Ikot Ebo, Idikpa Ntven, kari Ini, Adta/Fang, Nto okon/Ntak Afaha, Ikot Okoro, Ibesi Anwa Udo, Ohio Ndot, Ikot Akpan Afaha, Ikot Udo, Otomo, Ikot Onono, Ediene I & II, Nto bo I & II, Etok Uruk Eshiet, Abat, Utu Nsehe, Utu Ikot Eboro, Uruk Ata Ikot/Nwot Ikot Ekpor, Nkwot Ikot Ebo, Ikot Ebor/Uruk Ata Nsidung, Ikwen Itot Udom, Atai Ikwen, Esa Ikwen, Nto Obio Ikan, Obot Akara I, Utu Ikot Inyan I, Utu Ikot Inyan II, Nto Ndang, Nto Ekpu

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				Nkot Nto Nkono, Nko Nkoboho, Uruk Uso, Oku Obom, Ikot Utu, Obot Akara III, Ukana East, Urua Edet Obo, Ikot Mboho, Ikot Ukpong, Essien Udim/Ikot Abia, Idung Atang Edem, Ikpa, Idung Asua, Sit Eket LGA, Ikot Obio Akpan, ikot Akpan, Ikot Ndien, Ndak Ekom, Ikot Abasi LGA, Eyo Atai, & Communities in Udung Uko LGA, Ibiana, Ikot Obio Nso, Ikot Abia Enin, Ikot Edeghe, Iton, Odorikot, Ikot Ayan, Mkpata Enin LGA, iwuchang, Upenekang, Ibeno LGA, Ikot Unya/Ikot Eda/Ikot Umiang, Ikot Ekara, Itoko Ibesikpo/Nung Oku Community, ikot Essien/Ikot Akpattok
ANAMBRA STATE	Rural Electrification			Ikpologwu, Owuani, Uga, Ekwulobia, Igbo Okwu, Isuofia, Ichida, Neni, Adazi – Enu, Agulu, Adazi Ani, Nri, Ndazi Nnukmu, Akwaeze, Obeledu, Oko, Amaokpala, Ndiike, Omogho, Akpu, Ndiokpalaeze (Comm.), Ufuma, Umuomaku, Ogwu – Aniocha, Mputu / Umu – Uzu, Ossamala / Ogwu – Ikpele, Amiyi, Obeagwe, Abacha, Abatete, Eziowelle, Nkpor, Ogidi, Obosi, Ideani, Uke, Umuoji, Oraukwu, Akwa – Ukwu, Alor, Nnobi, Awaka – Etiti, Nnokwa, Oba, Ototo, Ogbunike, Umunya, Nteje, Nkwelle, Omor, Anaku, Umumbo, Umueje, Ifite Owari, Umerum, Ibgakwu, Umuleri, Ankuzu, Angocha, Awka North, Njikoka, Ayam/Okpala, Enugugu Ukwu, Dunukofia, Idemoli North, Idemili south, Nnobi, Oba, Awka North, Etiti, Abacha, Nkpologwu, Umuchu, Uga, Ekwulobia, Igbo – Ukwu, Usuofi, kpeze/Ndiukwuene/Awa Onne/Agbuta, Nnewi North/Nnewi Sought, Ekwusigo, Umuezopi, Ihiala, Awa, Ojoto, Umummdike Ihiala, Awa, Umummdike Ihiala, Irefi, Oraifite.
BAUCHI STATE	Rural Electrification			Dott - Bajar – Bager, Dabardak – Dott, Bununu – Wurno, Boi – Marti, Zwal-Lere, Bununu-G/Daji, G/Daji-Dull, Tadnum - Dull, Dott – Polchi, Busuiri & Modari, Zungur – Yamrat, Ukpong Group of Community, Abasiatai group of Community, Ibesit-Anwa Udo, Zungur/Sabongida, Bogoro – Gabiya, Duguri – Gajin, Bungul, Bage, Dango, Kurba, Gulbun, Zabi.
BAYELSA STATE	Rural Electrification			Ndoro, Akabiri/Gbarantora, Tombia, Bomoudi, Okada/Zarama, Kaiyanuin, Torope, Igbo, Matoru, Koko Rogi, Odi, Okpokula and Saybograia, Kianyamhiri, Andewari, Sampou, Keme-Ebiama, Igbedi, Kalama, Emekalakala, Okedi - Ditto – Ditto, Bassambiri, Odiama, Egwema, Akassa.
BENUE STATE	Rural Electrification			Ainu – Ette, Oboru, Okuku – Ibilla, Ikwokwu – Uwokolu, Oju Ipinu, Itogo, Ojwo, Odiapa, Ojwo, Adumi – West, Utonkon, Agila - Pole wiring & Transformer, Ulayi - Pole wiring and transformer, Orokam, Owokpa, Ogbokolo, Eke, Ichama, Need transformer for Ado, Appa/ Agatu, Ugah Adoka, Ankpechi 1 & 2, Ojali 1&2, Akpegede, Jootar, Iorja, Ayilamu, Ikyogen, Iyemimongo, Tor Gbande, Gbem, Aliade to Tseagberagba, Otukpo, Ikyogen, Tyemimongo, Agenogo, Tor Gbande, Jootar, Iorja, Ayilamu, Gbem, Aliade - Tsea.gberagba, Ikyagen, Temimongo,
BORNO STATE	Rural Electrification			Galangi, Sigal, Kuma Uba, Sabon Gari Kuma, Mufa, Korede Village, Kaugi, Muite, Sabongari, Baale Village, Gavva Agapalawa Area, Chinene Arboko Village, Chikide Barawa Gughum, Dure Village, Piyami Village, Kauthikari, Kauthama, Dango, Gudum Bali, Missene, Kulli, Kubo, Bargu, Walama, Buma, Gobirawa, Maiduguri - Dikwa - New Marte, Banedegie-Ekim and Etomin Elung, Bateriko, Agba Okobushuyu, Borun, Kakwagon/Bwaop
CROSS RIVER	Rural Electrification			Okabushuyu Iborum, Katchuan Irruan, Kakwagom/Banop, Ogep/Agba, Bateriko, Okuni, Ayukasa, Ogoga, Ukpah, Igbor, Gakem, Baetem, Iseleuku, Oniesha – Ugbo, Ukwuani - Utagbo Uno, Kwa bani, Ehom, Eki, Edemesa Abokot/Urna Etak Uyo, Akparabong

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DELTA STATE	Rural Electrification			Emuhu, Irhodu - Okuno Osuoguo Village, Nyobru – Boboroku, Mosogar, Oghara, Samagidi & Erioke, Obidugbo, Egbududu - Akah., Oko – Kgbele, Ejeme, Aniogor, Okoile, Iga - Olodu, Abodei, Akugbene N50m., Kalafewgbene, Tanigbe, Ugborodo, Ugbegun, Orere, Bobi & Opuraza., Oghye, Jakpa & Okogho, Ode – Itsekiri, Pessu, Itsekiri Ubeji and Ifie, Ethiope East, Bethel - Ada - Ivari - Ukpude - Edgeru - Ewo Ukpada TDN and ITC, Ugbeli - Kiagbodo - Akghere – Tanigbendoro, Onicha – Ukwuani, Ugiliamai, Ibabu, Amoji, Ekwueshi, Ike – Onicha, Utagba - Uno Isele gu, Igbodo, Owa – Oyibu, Umuneda, Mbiri, Abavo, Agbor – Oki, Emuhu, Ugheli - Patani - Kalama - Yenogoa - Port Harcourt, Ugbisi, Ugheli – Sapele, Amukpe, Ughwughelli, Ophori and Oguname – Agbarhe, Out - Jeremi - Agbovwiami - Obiyaha – Agbahare, Ogbe - Udu - Okolor water side and Oghior – Okolor, Okuno, Ekroda, Ugbomoya Inland – Osuogo, Omoya – Boboroku, Samagidi Erhoka.
EBONYI STATE	Rural Electrification			Amachi – Edda, Okpuitumo – Edda, Ogwuma - Letu - Iyere - Edda., Ekoli – Edda, Odege – Okposi, Ebia - Amangu – Enyigba, Oputumo amachi – Edda, Akaeze, Uburu, Onicha, Isu Osiri, Ukawu, Anpu Oha, Echialike, Noyo, Enyibichiri, Ameke Ezza (II), Amuzu Ezza, Omege Eehara
EDO STATE	Rural Electrification			Kiribo / Emkoroghu/Oboro, Akata, Idiogba, Aiyetor, Bolotulu Zion, Orera, Abavo – Urhomehe, Urhomehe – Ogba, Umoghun Zuagboe, Unegbir, Eboh, Unegbir, Eboh, Abavo – Urhomehe, Urhomehe – Ogba, Umoghun Zuagboe, Agene Bode, Ubgegun Community, Okpuje, Otua, Ikhin., Sobe, Igara - Ogbe - Onumu – Anyaoza, Esan West – Urohi, Egoro, Inrurkpen, Esan – Atuagbo, Ukpekegbor – Ewu, Esan N East – Uzea, Uromi, Esan S. East – Ugboha, Emu, Igueben – Udo, Ekpon, Anwairo Clan, Ogbohre, Ersoko, Uokha, Igwe, Ake & Utuo, Ovan East, Ikakumo Anyaran, Ogbe Onumu, Akpama Egbigere, Ilushi, Ajoki, Okabere, Owelu, Sakpoba, Okon - Nroto Okabere, Ugbogu, Abavo-Urhomehe, Urmehe-Ogba-Ompazh.
EKITI STATE	Rural Electrification			Aran - Oke & Olowon – Jere, Olomin -Oja & Egudu, Igbesi & Oke Oyi, Pondo & Odo Eku, Idofin, Odo Ashe, aga & Isapa, Provision for 33KV Lines to Ayeteju, Ilipeju – Ijan, Eporo, Isinbode, Osan Ekit, Iyemero, Llemeso, Otun Ekiti Extension of Electricity to Kwara boarder and Supply of Additional transformer for Otun Ekiti, Extension of Ayetoro Ekiti Electricity to Eisaya ,Village after police Station and Additional transformer, Osan Ekiti, Iyemero, Illemeso, Otun Ekiti, Ayetoro – Eisaya, Osan – Ekiti, Ewu – Ekiti, Ado Ekiti, Omolijelu, Otum, Ayetuju, Ilu Peju – Ijan, Eporo, Osan Ekiti, Iyemero, Illemeso, Otun Ekiti, Oyetore

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ENUGU STATE	Rural Electrification			Olido/ Umachi, Isugwu/ Owereze, Ulo N'obollo, Uda, Imufu, Oncha Eluwu, Obimo, Ohodo, Adani, Adeba Nkume, Oguragu, Agu Ekwebe/Ukopi, Ikolo/Ohebedim, Onyohor/ Idoha, Agu – Ukehe, Iggasaba Umunko Diogbe, Ozalla, Awgu - Oji-River, Ukana, Umuoka, Ogui Agu Eke, Ndiagu & Imezi, Amandim –Olo, Awha, Aninri, Awgu, Ojirirer, Ugwuogo – Nike, Nichetenche, Neke Uno, Onuoga, Olido/ Umachi, Isugwu/Owereze, Isugwu/ Owereze, Uda, Imufu, Umuogo, Ugwuagba, Amechi, Amagunze, Nkerefe, Ihu – Ikpara, Umuogo – Nike, Mbulu - Jodo Emene, Umuaro, Eha-Amufu/Agu - Amede – Ikem, Ibeagwa, Ndeboh, Mpu, Okpanku, Nenwe, Oduma, Amoli, Mgbidi, Nkwe, Ezere, Nenwenta, Agbogugu, Imezi – Owa, Olo, Obinofa, Obelagu – Umanna, Umumba – Ndiagu, Nze, Afa, Okpatu, Udi, Agbudu, Ndi Ume, Amokwe Udi, Neke Oghe, Amankwo, Awha Ndiagu, Agba Umana, Amasiodo, Mgbagbu Owa, Udi, Umuoka Owelli Court, Inyi, Isikwe, Ach, Akpu – Goeze, Okpogho, Udah, Amachalla, Ulon, Obollo, Imufu, Umunko, Diogbe, Onyohor Ochima, Nimbo, Uvuru, Obimo, Aro – Uno, Agbo – Akwutara, Obima Umunko
				Diogbe, Onyohor Ochima, Ukpabim, Uneru, Igga/Asaba, Umnego, Ugwugo – Nike, Amayunza, Aninri, Agwu, Ojinato Akpugo Eze, Ugwuaji Ogui, Uda, Igga - Umunko Diogbe, Adabankume, Ukopi, Agu – Ekwegbe, Umunko Diogbe, Umu - Ugwu Orba, Ohebedim – Ikolo, Ikolo-Ohebedim, Ukopi Umuma, Agu-Ekwegbe & Ukopi, Agu-Ekwegbe & Ukojic, Agu-Ukehe, Onyohor, Ezi-Ukehe, Ogbozalla Opi, Okpuje, Aku-Udeme, Ochima, Idoha, Opanda, Adaba nkume, Echera Ezza LGA, Okpata, Ugbene Ajima, Adani, Abbi, Ama Onichi, Opi Agu, Lejja
F.C.T	Rural Electrification			Dabi, Dafapiri, Gaube, Takuna, Ushafa, Karu SDP New Ext., Korodoma (Marababa).
GOMBE STATE	Rural Electrification			Ngolfude, Libiti, Garin Abdullahi, Kesuwa, Garin Daudan Lubo, Kinafa, Yelwan Kuri, Gwani West, Garin Idi Maje, Ardo Salatu, Poli Kwadon, Kanawa, Zamfarawa, Jagali, Jauro Gotel, Nasarawa Kuri, Kuntaru, Gajali I & II, Ruwan Biri, Mallam Maunde, Garin Magaji, Sauruje, Tudun Wada, Madaki Dankole, Rarab Alh. Hassan, Rarab Alh.Shata, Garin Bayu, Nono al. Isa, Garin Koffa, Garin Tafida, Baule Central/ Baule Kaltu, Kushin - Burak – Bangiyi, Kaltungo, Garin Alkali – Garundole, Sabon Gari Guba, Tula – Yiri, Filiya Gwandum – Gundale, Refele, Reme, Lajangra, Dalawaja, Dadiya Hill, Sansani, Polido, Shela, Tudu Kwaya., Gode, Jarkum, Jamari, Kamo/ Awak/ Geleng/ Swa, Dadiya/Bambam, Kalmu/ Bangiya/ Tal/ Tangale/ odi/ Faniya/ Gundon/ Gwale, Nywar/Jessu, Pokwali, Dogonruwa, Billiri - Pokwangli - Gujuba - Bakassi - Garin Bako elengu Sua, Gundale - Kula - Kumi - Garki Yarana - Kushi - Burak - Banguonji - Lofiyi - Lokula Kuli - Kafin Bawa - Lojah - Dakawal Mwona Bwagal - Kore - Gilengitu - Kulani Futoki - Degi - Reme - Dong Tallasse, Lawnshi Daji - Ladongor - Sansani - Amtawalam - Pobawure - Sabon Layi - Popandi - Kulkul - Ayaba - Panguru - Kwaya - Tudu Kwaya - Shela - Popandi Daja, Yolda - Gilengitu – Sikkam, Wade, Kinafa, Kurba, Kwali, Lambam, Noro, Tsando, Kachallan, Wuron, Bindaka, Garin Malami, Kunuwl, Boltongo, Kufa, Kukawa, Gidim, Chilo, Shilo, Mamudu, Wuroyaya Gari,Lembi, Kobuwa, Lembiyel, Gari Modibo Abba, Panda, Kidda, Kubuwa, Bappa – Ibrahim, Filiya - Kushin - Burak – Bangiyi Gada, Uku, Rafele.

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IMO STATE	Rural Electrification			Mpam Regional, Umunomo, Ogbor, Ekwerazu Town, Umumbagu, Umumbagu, Oru – Ahiazu, Omo Ukwu, Ubon Ukam, Okpose, Umunama, Oboama, Akpim, Okpam, Lude, Otulu, Agumeze, Amuzi, Akabor, Umuevu, Umagbavu, Umugwa, Thite - Ubi , Onicha, Ezudo, Ezeagbogu, Regional , Chokonoze, Ife, and Akpodim, Agwa Town, Ozara - Ohakpu Oru West, Umuukene Nkrahia, Ohaji/ Egbema, Umuezeala, Umueleke, Okwuohia, Odenkume, Umuosolchi, Amuzi, Nkuemeato, Omcha- Uboma, Amainyi - Nta., Elu Owere Ubahu Amaigbo, Umuchoke, Umushi, Onusa Nkawere, Amaorji, Achara Umuaka, Okwudor, Amandugba, Ekwe, Isu – Njaba, Umoko, Umuduruegbe Aguru, Umuna, Ogiowerri, Ezelu, Ugiri, Usuama, Anara, Ogbor, Osuachara, Umunachi, Ezinnachi, Ope, Umulolo, Amuro, Ndi Izuogu, Ihube, Ubohu, Hausa Community, Okwigwe Reginal Cattle Market., Omicha, Ekwerazu, Mpam, Omuoukwu., Obi Ohuru, Umukabia, Agbaja, Orji town, Isin Weke, Umushoma, Isiebuelugu, Okawe, Umueke, Ikenazizi, Obowo, World Bank Housing Estate, Umuguma, Obokwe/Orisheze/Umuekwene/Umuikoro Aku, Obinze, Agbala, Uratta, Naze, Ihitta, Amakohia-Ubi, Ohii, Orogwe, Akwakuma, Nekede, Irette, Umunaisiaku, Obodoukwo, Akpuru, Urualla, Obiohia, Akokwa, Dike Nafia, Ogboko, Ugbaele, Amanato, Umueshi, Umuchinma, Umuakam/Umuago, Ikwelle, Amala, Umuohaigu, Egbema, Ohaji, Umuobou, Isiekenishi, Umemaishiake, Oguta, Oru, Ngbidi, Umudioka, Ukwu, Urulla, Nkware, Amarato, Umuoluma, Akpalu Isioko, Ihitte, Uboma, Ehime Mbano, Onuimo, Ehi Owere Ubahu Amaigbo, Umashi,
JIGAWA STATE	Rural Electrification			Hammado, Danfarantama and Mele, Fulata, Galadi and Kogon Giwa, Yalawa, Garin Chiroma and Gagarawa Gari, Rukutu, Digawa and Daudu Danzoma, Nagwumutse, Ajaura, Gunduma, Gassol, Yerima, Sabongida, Wuryo, Dan Anocha, Dinya., Taura Sabon Layi, Musari, Yelwa Brijiri, Anyakayi, Madaci, Kazalewa, Farin Dutse, Dingaya, Inakana, Tsangarwa, Iggi, Unguwarya, Kawo, Yarma, Gwarin, Gwaran, Achau, Jahun, Balago Kiyawa, Jeke, Albasu, Dangwanki, Kukayasku, Ladin Kani, Garmaka, Gagarawa, Yalawa, Garin Chiroma and Gagarawa Gari, Zarada, Madaka, Hammado, Danfarantama and Mele., Danfaratama, Mai Kanya, Dan'ama, Cheiche, Suntulmawa, Amaguwa, Gidan lage, Gidan Ari, Sabo Fegi, Chukuto, Kaarkama, Marma, Jiyam, Sunkuye, Dabuwarem, Girbobo, Margadu, Shamaki, Dagaceri Karaguwa, Gafassa
KADUNA STATE	Rural Electrification			Kuriga, Kubau - Rafin Alheri, Hunkuyi U/Yamusawa Danbami, Saye - Dunbigari - Dunbu Dutse, Marke, Kwata - Kwari Nasarawa Doya, Zonkwa – Gora, Kauru – Chawai, Fadan Karshi - Fadan Wate, Kachia – Awong, Kurmi Jibril - Kenyi - Kurmi Dangana, Kafanchan - Afang – Kaninkong, Kwoi - Bitaro Ankun – Gora, Kagoro - Kukum Daji – Zakwa, Kurmi Kaduna, Damakasuya Chawai.
KANO STATE	Rural Electrification			Farin Ruwa/ Gani Town, Jingir, Goran Maje, Mararba, Gwammaja, K/ Ruwa, Katumari - Sani, Achika & Makadi, Dangora, Municipal, Faggae, Tarauni, Gwale, Dala, Nasarawa, Karangiya, Unguwar Kishimi, Masanawa,

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KATSINA STATE	Rural Electrification			Yashi, Via Tsanyawa, Dumbulam Town, Dangani, Abbattr and Kukar, Tura/Unguwar - Dantuttire, Rigoji, Rogoro, Kwasarawa, Yanduna, Jani, Duwan, Garo Mashi, Akpu Oli, Funtua - Yankwani - Gaga – Kakumi, Kafar – Mahuta, Nasarawa, Sabuwar Duniya, Sukuntuni, Yaya, Shipdawa, Sonkaya, Machinawa, Modobi, Faski, Hui, Kanfi, Gaiwa, Kwatta, Daye, Sabawa Duiya, Kafarda, Tura, Ungwar bangaje, Ungwar Gambo, Rigoji, Dankanjiba, Dantuttire, Dansarai, Ruwan Senyi, Kuringafa, Kuka Sheka, Gora, Tuge, Layin minista, Tashar Fulani, mallamawa, Sabuwar Kasa, Kurimin
KEBBI STATE	Rural Electrification			Fana, Yeldu, Kamba, Kangiwa, Sun Station at Birnin Yauri, Birnin Yauri Zamare, Malendo - Ngaski – Warrah, Aljannare Town, Giro, Kwasara, Lolo, Lafagu, Kola, Makera, Bayawa, Tiggi, Birnin Tudu,
KOGI STATE	Rural Electrification			Igbo Ero Town, Kabbah, Nagazi, Ogaminana – Idanuha, Ozokutu, Inorere, Ozuri, Osi, Irepeni, Onyedega - Ejuielojebe & Unala, LGAs in Kogi South, LGAs in Kogi East, LGAs in Kogi West, Sheria, Upake, Abangi - Budom – Eggan, Kabba - Edumo – Ayede, Taketa Ide – Orekete, Isanla
KWARA STATE	Rural Electrification			Kosubosu, Gwanera - Illesha Baruba, Adana – Jebba, Igboroko, Agbeyangi, Ajegaunle, Eyeferogi, Igboroko, Gbugbu, Gangagi, Pututa, Dumanji, Chikangi, Sanchitagi, Tada, Alera, Segi, Gada – Busu, Mape - Aiyetoro/Ajanaku, Famale/Dangiwa, Obate Balah/ Tafatafa/ Elero/ Magaji/ Eseke, Omafila/ Odolo/ Bata/ Jato/ Budo Efo/ Iroma Osin, Odo-Owa, Odo-Eku-Ala, Owode-Arandun, Idofin-Isale, Ighoma-Eleeku, Aho/Inisan/Arandun, Aran – Oke, Olowonjere, Olomin – Oja, Egudu, Igbesi, Oke Oyi, Oponda, Odo Eku, Idfin Odo Ashe, Aga, Isapa,
LAGOS STATE	Rural Electrification			Idata Village, Ladipo Estate (Ajisegiri - Oyegunwa Street), Idata Village, Awe street - Orile Igammu, Savage Street - Orile Igammu, Ejire Street Street Itire, Coker Compound – Coker, Ajijedidun Street, New Transformer at Irona, South Street., Irone South Street, Muiyiwa Opaleye Street, Maxwell Ijeh Street, Odogbolu Street., Olometta, Akinde, Arobiade, Okun Mopo, Ilemere/Oke, Oke Lisa, Layode/Imopeluta, Ilubirin, Idi Apeye, Odo Oba.
NASARAWA STATE	Rural Electrification			Kwara, Gbuje, Mada Station, Ungwar Zaria, nunku, Arum Sanai, Burum-Burum, Mama, Ume, Aucho B, Wayo, Konrah, Alagye, Edia, Agwabo, Adadu, Alosi, Agwatashi, Agwashi, Rukubi, Odeni, Rutu, Asakyo, Amaku, Dokka, Akpanaja, Agyaragu, Tundu Adabu, Nasawara West, Nasarawa North,
NIGER STATE	Rural Electrification			Essan Somazhiko, Jima, Danko, Boku, Mambe, Danchitagi, Fazhi - Eminda isa, Katamba., Nikagbe, Shiroro
OYO STATE	Rural Electrification			Adabale Aladorin, Oluwonla, Gbaremu, Atapa - Aroro - Aba – Ata, Ijaye - Akinwumi - Oke Eberi, Ogumremi Ogvidiva Idi Odan, Apatere – Ologudu, Agurrege, Kajola, Eko Kan, Ilu, Agbonnle, Ogboro, Ajanla, Olunde - Aiyegun - Olode Latunde, Oniganbari – Olowaonipe, Papa (Lagelu), Odo - Ona Elewa, Idi – Oleye, Idr Bac, Academy, Abanla - Ikinja – Sambi, Arulogun - Omi Gbopa Odokurodo – Orola, Pako - Olumode Adiyegun - Olodo – Latunde, Iregba/Alayin, Ilajue, Ijado, Arolu, Irawin, Lagbedu, Iwoate, Iro, Ajawa, Oda – Oba, Idewure, Irese – Apa, Gbede Iware, Ilora - Ilu - Aje - Orita - Kudeti Sabo – bale, Agbe – Oteton, Ajara - EmiAbata - Iwo Are, Ibokum/Iyaji Obanako Orowele – Oluwatedo, Jangon, Coker, Owe, Kukua, Aton/Ojedele - Ajobo Kajolo/Apasa Olowini, Ojoku/Gbenga - Efon/Adigun Owobale/Kasumu Ajia, Omi Adio, Orita Eruwa, Oluyole, Oke Aare Ibadan, Ido - New Enuwa, Eruwa Lagaye, Igangan – Onishonsho, Lanlate – Alapa, Igboora – Geke, Tapa Alabi, Idere – Osumare, Ayete – Alagbaa, Igboho, Iliju, Alagbaa,

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				Ekun, Okeare, Oke Olaro, Aladorin, Idiomo, Opp. Sabo Texaco filling station, Okentuna near Alhaja Nalado, Iso Pako, Ago Tapa, Uch Area, Sango Market near Sango Garage, Apata Area, Iregba/Alayin, Otamakun.
ONDO STATE	Rural Electrification			Ero, Ayadi & Temi Dire, Aboto, Laje/Litaye, Tekile, Araromi, Ipisa/Iwoye, Ero, Onisere Ofosu, Ajowata Ikare, Ayere – Ikaramu, Oyoyo - Ipele – Ipele, Ogbese – Okeluse, Akinfolarin, Kajola, Ojurin, Oke Alafin, Igbo - Olo – umare, Aiyesan, Ajagba, Igbekebo, Arobo – Agadagba, Auga – Akoko, Aboto Akata, Ero, Isarun, Ilara, Igbara-Oke, Ipogun, Eriji, Ibuji, Ita-Olorun, Odo-Oko, Batedo, Abababubu, Onikokodiya, Onisere Ofosu, Bajare, Nwonja, Opa, Ogotuntun,
OGUN STATE	Rural Electrification			Legun-Koye, Ajehunle – Orudu, Warewa/ Mawere/ Gaun, Ishola - Olorunsoe-Lumani - Otunba Obasa - Loki - Orogbe - Oba Oke - Yanbi - Sopade - Mose – Apose, Onihale/ Aiyede, Ijema- Durodola/Olori/Olowo-Sowole-Alapa/Adejare, Abule Odo, Olorunndas, Afowowa, Onikoko, Oluke, Akinbo, Agbon/Eruku, Wasimi Alafia Olorunde Station Gbokolu Aktere Sogade Gbelu Rolupo, Maun, Oloparum, Idofe, Alabata, Soki/Ere, Abule – ke, Ita – Marun, Iyana – Oloke, Idi – Agbon, Oldimu, Osuke, Itele, Orita, Ejita, Erinla, Oke – Ore, Olorunda Aganna, Oloparun, Imeko - Afon/Yewa, Iselu, Asa, Agbon Ojodu, Owode – Keta, Abule Babalawo, Igbo Eegun, Ipokia/Yewa, Ijana, Iweke, Imoro, Olorubkane, Senmese, Ilaro, Imule, Iropo,
OSUN STATE	Rural Electrification			Imuleke & Aponda, Egbeda & Idiseke, Elesun Adebudo & Idi - Ogungun Ogunguro, Oore, Idiseke, Onigari – Ologele, Ifonex – Sangbe, Idiroko - Wale – Ikunsin, Abidemi, Olukuta, Eleye, Onikoko, Alamo, Arinkin kin, Okodowa, Oke oko, Sani Ayandokun, Egbe, Iwari, Oluseke, Bamidele, Amukuku, Mugo, Ogbede – oko, Alobamejo, Aworin Sadiku, Alarere - Temmidire - Eti Oni, Morocco - Ila Ijesa – Esira, Ijana - Igun – Iyemogun, Iworo – Iloba, Onikoko (Asaka Lawol), Idiareba, Orisumbare Jubrilla illage., Llahun, Eisun, Ijaregbe, Ibala, Ijana, Aran - Oke & Olowon – Jere, Olomin - ja & Egudu, Igbesi & Oke Oyi, Pondo & Odo Eku, Idofin, Odo Ashe, aga & Isapa, Provision for 33KV Lines to Ayeteju, Ilipeju – Ijan, Eporo, Isinbode, Aye - Daade Ikire, Alarere - Temidire - Eti Oni, Olabosipo -
PLATEAU STATE	Rural Electrification			Gwisti, Gwash, Sako, Durbi, Kangang-Gyel, Mazaram-Zawan, Timtim, Shen, Angware, Mabudi, Gunduma, Gassol, Tella, Yerima, Sabaogida, Wuryo, Danancha, Dinya, Dakka, Garka-chede, Maihula, Bali, Baissa, Didan, Danbaki, Sabongida, Angware - Federe – Fobur, Fan, Hoss – Bachi, Kaplak, Nyer, Turaki, Sabongida, Baltep, Lifidi, Ajikama, Bashar,
RIVERS STATE	Rural Electrification			Ozochi Ahoada East, Ikata Ahoada East, Ahoada, Abua Central, Emelega Edeoha, Okporowo, Odiabidi, Ochigba/Ikata, Okogbe, Ubeta/ Odiokwu, Akinima, Ihugbogo, Degema, Bolo town in Ogu, Joinkrama - Ahoada – West, Ubeta - Ahoada West, Ohwuga - Ogbategbema – Ndoni, Aligwe - Ogba/ Egbema – Ndoni, Ke, Burukiri, Ikot Ene, Okang/Bang/ Nasarawa Village, Kula – Aku, Abalama – Asalga, Angulama – Asa, Bolo Town, Rumuodogo, Apani, Eleugban Orazi, Eligbam, Oron – Owo, Pukpakam, Ngbuoshinmin, Oguoba, Rumuomoi, Elelenwo, Rumkwrushu – Kneka, Chigba, Kula – Aku, Kirigeni, Ubeta, Ke, Abalamabie, Opobo, Oyorokoto – Andoni, Opubo, Ataba, Koloma Obeakpu, Uegwere Boue, Kabangha, Sogho, Kalako, Opukou, Ikata Ahoada East, Kirigeni

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
SOKOTO STATE	Rural Electrification			Lahodu, Gandhi Town, Sabon Birni – Kware, Gundunka – Kware, Kurar Mallam Garba (Wamakko), Giniga – Wamakko, Gidan Karma, Kurya Town, Asara – Gigane, Garawa, Wauro - Kadadin Buda, Goronyo - New Rimawa, Gatawa, Bafarawa, Rabah, Lahodu, G/Ciwake, Binji - Gande – Silame, Tumbau – Kabange,
TARABA STATE	Rural Electrification			Baissa, Didan Danbaki & Sabon Gida, Namnai, Sabon Gidan Tukura., Didan., Wukari, Kashim Billa,Sarkin Kudu, Kumbo - Nyita – Mararaba, Rafin Kada, Arufu – Akwana, Tunari, Tsokundi, Bukul, Bage, Dango, Kurba, Gulbum, Zabi, Ikot Inyang, Ikwan Communities Cateri Ikwan Ikot, Udom, Esa Ikwan, Ikot Udo Nto dino, Okon Ikot Essien, Essien Udim, Gassol/ Daka/ Sansani/ Suntai, Jalingo - arin allum - Sunkani - Iware - Mayo Ranewo - Tau – Yelwa Mayolope – Abbare, Jalingo Mallam Ali, Munga Dosso, Saredau, Bachama, Sabon Gari, Mungalelo, Andemi/Kuka Kundi/Bomanda/ Jukun, Didango, Ngurowa, Zailani, Gada-mayo, Mika Sabo, Koji, Manang, Danzang, Yakoko, Lama, Monkin, Sarti – Mayosalbe, Munga, Zing - Monkin - Kassapantisawa – Gadalesheki, Lau - Garin Dogo, Jalingo - Mallam Ali, Jalingo - Gongon Maliki, Wukari, Takum, Ibi, Dongo, Mutum - Yelwa – Gassol, Gunduma, Gassol/ Daka/ Sansani/ Suntai, Tella, Yerima, Sabongida, Wuryo, Dan Anacha, Dinya, Dakka, Garka – Chede, Didan, Dan Baki,
YOBE STATE	Rural Electrification			Masaba - Kalan - Kalgi – Yunusari, Dachia/Kazir, Karage/ Dawayo, Damaturu - Kalallawa – Babbangida, Geidam - Degal Tura – Futchimiram, Garin Alkali - Garundole, Sabongarin Guba, Dapchi - Bayamari – Ajiri, Mazagun - Bukarti – Toshia, Balle, Kalgiri, Buhari, Zajibiriri, Malamti, Danani, Dapso, Kujari, Bula-bulin, Ngamma, Gursulu, Dilala, Ajiri Bulin, Maganna, Damakarwa, Juluri, Kusur, Dagambi, Jaba, Jawa, Potiskum - Garin/Gambo – Kukuri, Dazigau - chilari ye – chalinno, Garin Maje – Mamudo, Bimiwa, Tajinji – Karaura, Nguru - Mirwa – Kabir, Yusufari – Bulatura, Runfar Kara – Sugun, Jakusko Dachia, Potiskum – Bubaram, Potiskum - Dagare - Kukar - Gadu – Daya, Potiskum - Tikau – Jajere, Gaba – Tasha,
ZANFARA STATE	Rural Electrification			Waramu, Wanke TDN, Ruwan Dourwa, Dansadau – Mutunji, Bungudu – Gada, Yanwaren - Daji ITTDN, Kwakwaci - T/Sahabi, R/Dawa T., Jagaba Town (skin), Un. G., Tamarke, Electrification of Rural, Kamri, Gaiwa, Kwatta, Jani, Daye, Boko, Kaura Namoda - Modomawa N/Godal - N/Mailayi, Magami – Dansadau, Maru, Mada, Magami TDN
TOTAL:			137,739,506	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	OFFICE OF THE VICE PRESIDENT			
	Purchase of Furniture and Equipment and Sundry.	9,808,194	57,810,000	Installation of security communication equipment at official residence of Vice President at #29.810m; Purchase of Equipment for Maintenance of Communication Centre/Workshop at #3.5m; Purchase of Office Furniture and Training
	Rehabilitation of Capitals Assets	11,000,000	90,000,000	Care and maintenance of Government Assets at #30m; Renovation of Vice President residence in Lagos at #60m;
	Computerisation	12,000,000	72,929,000	Computerisation programme for the Office of the Vice President
	Purchase of Block of Flats for Staff accommodation	44,000,000	85,000,000	Building and Construction:- i) Purchase of Blocks of Flats for Staff Accommodation at #85m.
	ECONOMIC AFFAIRS DEPT			
	Collaborative Research/Studies for EPCCand Economic Matters		100,000,000	
	SUB-TOTAL: Office of the Vice President: -	76,808,194	405,739,000	
	NIGERIA INSTITUTE OF INTERNATIONAL AFFAIRS			
	Purchase of Furniture and Equipment and Sundry.	19,000,000	114,000,000	Library Books and Periodicals at #30m;. Printing Facilities at #34m; Research Publication at #50m;.
	Rehabilitation of Capital Assets	9,000,000	19,000,000	Renovation of NIIA block of 10 Flats at #7mRenovation of NIIA HQ Building, Lagos at #12mNIIA Computerization Project Library Department. at #15m
	Computerisation	5,000,000	15,000,000	
	Special Research fund	7,000,000	43,000,000	Academic dialogue with South Africa, Isreal, USA, China, Russia, field trips, National and international conferences, special Research project and endowment of chairs in specific areas of
	SUB-TOTAL: Nigerian Institute of International Affairs: -	40,000,000	191,000,000	
	TOTAL: VP Office	116,808,194	596,739,000	
HEAD :	NATIONAL EMERGENCY MANAGEMENT AGENCY			
024662000017	Utility vehicles.	34,674,000	35,000,000	Purchase of one 911 Mercedes Truck, 2nos. Toyota Land Cruiser, 2nos. Peugeot Station Wagon
	Training Equipment		1,576,000	Purchase of One Sonny LCD Digital Projector, One Overhead Projector, One Sonny Video Machine, One Sonny Television, One Projection Screen, 2nos. Cannon Digital Camera
	GIS Project		17,500,000	GIS Hardware acquisition, GIS Software Acquisition.
	Library Facilities		2,500,000	Purchase of Tables and Chairs, Book Shelves, Book and Journals.
	Purchase of office equipment.	7,381,195	1,000,000	Purchase of One Shedding Machine, 2nos. HP Scanner, One Ibico Spiral Binding Machine, One Laminatng Machine, One Paper Cutter.
	SUB-TOTAL: National Emergency Management Agency: -	42,055,195	57,576,000	
HEAD:02460000004.	CODE OF CONDUCT BUREAU			
	Purchase of Office Machinery and Equipment		10,110,000	i) IBM typewriter 30no. at #.105m =#1.150m; Xerox photocopy Machine at #.560m; Gestetner Duplicating Machine at #.188m; Fire Proof Cabinet (Victory) with 4 drawers 6 no. at #.220m =#1.320m; Gubabi Safe with 2 drawers (For Accounts) 11nos. at #.120m =#1.32
	Computerisation.		25,391,000	Computerisation of Headquarters and 37 State Offices at #20,058,616.
	SUB-TOTAL: Code of Conduct Bureau: -	0	35,501,000	
	STATE AND LOCAL GOVERNMENT AFFAIRS			
	Purchase of Furniture and Equipment and Sundry.	0	37,000,000	To Purchase the following spiral Blinder-1 at #.250m; Sharp photo-copier 2 at #1.5m; Video camera 1 at #.150; Overhead Projector 2 at #.120m; Standing Fans 6 at #.180m; ID card lamination 3 at #.360m; Refrigerator 5 at #.5m; Electric Typewriter
	Computerisation		14,269,000	General Library and Documentation at #2,890,566.84; Upgrading Existing System and Development of Soft Wares at #3.5m;
	Sub-Total:	0	51,269,000	
	TOTAL: STATE AND LOCAL GOVERNMENT	0	51,269,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NATIONAL BOUNDARY COMMISSION			
	Purchase of Vehicles	15,500,000	15,690,000	Purchase of Utility Vehicles at #3m; Purchase of Vehicles at #12.690m;
	Purchase of Furniture and Equipment and Sundry.	25,912,000	28,680,000	Acquisition of spatial, Data (Satellite Imageries) for Interstate Boundaries for five States at #1.5m; Digitisation of admiralty Charts and other information in a data base for Boundary delimitation (Nigeria-Benin) Nigeria-Equatorial-Guinea) Boundaries at
				, printers and projectors at #1.5m; Purchase of Editing Suite at #1m; Equipping of 2 new zonal offices in Minna and Enugu at #1m; Law Books for Legal Unit as per the attached list of books at #.470m
	Computerisation	7,000,000	10,500,000	Production of News Letter at #.750m; Production of Computerisation at #5m; Computerization of the Administration Department at #.5m
	Project Preparation Facilities	12,728,000	19,240,000	Establishment of Position of Nigeria Border Villages in the Lake Chad basin through Remote Sensing. at #4m; Research Projects Study of Nigeria Niger Boundary at #2m.; Library and Documentation Project at #1m; Publication at #2m; Training,
	TOTAL: National Boundary Commission: -	61,140,000	74,110,000	
	TOTAL: Office of the Vice President: -	220,003,389	815,195,000	
HEAD	SUMMARY: OFFICE OF THE VICE PRESIDENT			
	Office of the Vice President.	76,808,194	405,739,000	
	Nigerian Institute of International Affairs.	40,000,000	191,000,000	
	National Emergency Management Agency.	42,055,195	57,576,000	
	Code of Conduct Bureau.	0	35,501,000	
	Department of State and Local Government.	0	51,269,000	
	National Boundary Commission.	61,140,000	74,110,000	
	GRAND TOTAL: OFFICE OF THE VICE PRESIDENT: -	220,003,389	815,195,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	PUBLIC COMPLAINTS COMMISSION			
2	Purchase of Furniture and Equipment and Sundry.	3,342,000	177,447,000	1. 30 nos. of National 2 HP split units to the State Office 2. 60 nos. of Clerical Chairs and Tables to the State Offices 3. 40 nos. of Secretarial Sets (Tables & Chairs) 4. 40 nos. of Newclime A/C 5. Rugging of 50 Offices; 1. Purchase of Office Furni
4	Computerization	5,145,000	122,553,000	1. 7 Multi-media PC for Chief Commissioner, National Secretary and Information unit, Salary/Budget Section of Accounts, Investigation and Personnel. 2. Purchase of 25 PCs and Accessories for State Offices 3. 2Compaq Proliant 570 series
	Total	8,487,000	300,000,000	
	GRAND TOTAL:- PUBLIC COMPLAINTS.	8,487,000	300,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FEDERAL CHARACTER COMMISSION			
	Purchase/Construction of Head Office Complex Abuja	10T	10e	
024657000072	Acquisition of Residential Quarters for Hon. Members/Eligible Staff and	33,500,000	30,000,000	To be completed 1st qtr
	STATES			
024657000023	Procurement/Installation of Office Equipment	5,750,326	5,520,000	Procurement/Installation of Office Equipment
024657000080	Computerisation of Commission Operations	3,930,000	3,930,000	Computerisation of Commission Operations
024657000049	Purchase of Vehicles	18,016,750	18,000,000	Purchase of Vehicles
024657000098	Electric Generator Sets for Office and Residential Accommodation	3,977,880	4,000,000	Electric Generator Sets for Office and Residential Accommodation
	Library Equipment Development	1,100,000	2,400,000	Library Equipment Development
	TOTAL	66,274,956	63,850,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NATIONAL POPULATION COMMISSION			
02461100034	Vital Registration	14,000,000	33,000,000	Provision of Furniture and Equipment in the Establishment of a Centre in 74 Lga at N80,000 per Centre
	Provision of Basic Research Programmes Equipment and Specialised Library for Population Studies and Compilation of Historical Events		2,070,000	Purchase of Office Material and Stationeries
	Establishment of Geographic Information System (GIS)	500,000	500,000	Maintenance of Geographic Information Equipment #0.5m
024611000512	Computerization and Processing of Data and Vital Registration	2,000,000	10,000,000	Procurement of Software Packages #2.5m Purchase of Computer Consumables for All Computers of the Commission Including the 7 Zonal Computer Centres #2.5m Rehabilitation and Resuscitation Works on the Existing Data Processing Centers #2m Procurement of 340
024611000561	Publicity and public Enlightenment (equipment, materials) for census 2001	4,000,637	5,820,000	Purchase of 300 Units of Public Address System Equipment
	Purchase of Vehicles and Spare Parts for Census 2001	10,178,000	45,499,000	1 No. Land Cruiser Toyota. #4.5m 4 No. Yamaha 125 Motorcycles at #250,000 =#1m '35 Bicycles at #5,000 =#175,000 2 No. Flying Boats Yamaha at #5m Purchase of Spares or Existing Vehicles
	Re-Equipping the Cartography Department	4,000,000	2,000,000	Cost of Purchase Other Equipment Such As: 1.pentographs 2.stereoscope 3.odometer 4.camera 5.computer and Computer Peripherals Cost of Rehabilitating Adjustable Drawing Tables and Chairs in the Headquarters, State and Local Government Offices.
024611000319	Establishment of Demographic Analysis Laboratory Population Workshop	1,075,000	750,000	Construction of a Befitting Office Block for Demographic Analysis Laboratory #.6m Purchase of Computers, Comsumables #150,000
	Maintenance of Capital Assets	4,400,000	4,821,000	60 Table Recorders at N800 Each 30no. At #800 =#24,000; 75 Adding Maching (Manual) N800 =#24,000; 120 Adding Maching (Electrical) at N2,000 at #60,000; 130 Typewriter Electric at N4,000 at #120,000; 65 Typewriter Manual at 800 at #24,000; 80 Air - Condit
				Also Replacement of Spoilt Building Parts E.t.c. and Local Governments at #1.6m; Repairs and Spare Parts for 5 Broken down Generating Sets. At Lagos Liaison and 4 Zonal Computer Centres. Plus the Cost of Diesel Fuel at #1.5m
	A lump sum take - off fund		300,000,000	
	TOTAL	40,153,637	404,460,000	
	GRAND TOTAL:-	40,153,637	404,460,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
HEADQUARTERS				
02500000213	Purchase of Furniture and Equipment and Sundry.	9,872,963	24,000,000	Facilities for in-house Staff Training, Abuja at #3m; Establishment and equipping of identity card project at #5m; Rehabilitation of FMST Registries a) Open Registry b) Secret Registry at #5m; A.Co-ordination of Commercialization and industrialization of
025000009337	Renovation and furnishing of Residential Quarters and Law Library.	12,000,000	15,000,000	a. HMST, N18,000,000, b. HMSST, N16,000,000, c. Perm.Sec. N10,500,000, d. 8 Directors, N24,000,000, e. 6 DD's N12,000,000, f. 4, ADSs/Chief N9,000,000, SGL 12-13 N6,000,000, h. SGL 7-10, N12000000, Law Library/law Books N2,100,000
	Popularization, Publication, Documentation and Promotion of Research and Development (R&D) Results Findings and Programmes including printing of Technical Journals, Monographs and Newsletters.	2,817,916	10,000,000	The continuous introduction of Research & Development results to local entrepreneurs, small and medium scale enterprises, To provide effective documentation of events in the ministry and its parastatals, S & T activities in and outside Nigeria publication
	Project Preparation Facilities	4,945,083	16,000,000	Monitoring Science and Technology Capital Projects, Abuja at #9m; National Science and Technology week, Abuja at #5m; Documentation of Indigenous Medical Technologies at #2m;
025000006322	Construction and Building/Fencing	2,817,916	5,000,000	Completion and Fencing of 22nos. staff quarters, Lugbe-Abuja
	Sub-Total: PMD (Main)	32,453,878	70,000,000	
PLANNING RESEARCH AND STATISTICS				
	Co-ordination of Bi-lateral and Multi-lateral relations with other countries and International Organizations.	2,000,000	15,000,000	a. i. Management of TWAS/TWNSO Regional Programme Projects N20m. ii. Furnishing the TWAS/TWNSO Secretariat - N30m. b. 2Nos. Sharp Copiers with accessories SF 2530 - N1.5m. c. 5Nos. Sharp A/C Split - N3m,
	SUB-TOTAL: PRS	2,000,000	15,000,000	
DEPARTMENT OF AGRICULTURAL AND NATURAL RESOURCES				
	Integrated pest management Technology R & D incorporating water hyacinth and Nationally co-ordinate Agro-chemical Technology R & D.	2,817,916	15,000,000	-Further development of database for co-ordination and monitoring purposes (2m). -Continuous Co-ordination and monitoring (2m), -Participation in Local and International meeting (2.5m). - Networking of Relevant R & D System (2m). -
	SUB-TOTAL: AGRIC. & NAT. SCIENCES	2,817,916	15,000,000	
SCIENCE AND TECHNOLOGY PROMOTION DEPARTMENT				
025000000344	Science, Engineering and Technology Summit, Abuja	6,226,875	10,000,000	To organize Science Engineering and Technology (SET), Summit/International fair that will bring together science & Technology stakeholders from both the public and private sectors. To organize workshops on S & T policies on IT, Biotech, spare
	SUB-TOTAL: SCI. & TECH.	6,226,875	10,000,000	
HEALTH SCIENCES DEPARTMENT				
025000005090	Coordination of Clinical Trials on NAPRISAN and other Drugs at	1,690,750	1,000,000	Coordination of Clinical Trials on NAPRISAN and other Drugs at #6
025000009360	National Coordinated programmed on Pharmaceutical Raw Material research and development	1,408,958	10,000,000	i. Compile list of Pharmaceutical active ingredient to be manufactured locally, ii. Plan effective strategies for the local manufacture of pharmaceutical raw materials from petrochemical and other sources. ii. Identify the role to be played by Federal,
	SUB-TOTAL: Health Science	3,099,708	11,000,000	
INDUSTRIAL TECHNOLOGY & ENERGY RESEARCH DEPARTMENT				
025000005163	Capacity Building for Local Fabricators	1,500,000	2,000,000	* Acquisition of Fabrication Materials (Consumables), Training Facilities (Design tool, Stationary), Capacity in fabrication of 1. Groundnut Processing, Equipment (Sheller's), Dehullers, roasters, 2. Crush jaws, 3. Castor seed oil Sheller, 4.

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025000005189	Nationally coordinated programme on Solar PV Electricity (Special R&D on Energy).	2,254,333	3,000,000	*Survey and Collation of data on wind energy distribution and determination of potential wind energy demonstration sites., * Installation of wind and solar energy devices at selected demonstration sites, for water pumping, drying of agricultural
	SUB-TOTAL: Indus. Tech. & Energy.	3,754,333	5,000,000	
	TECHNOLOGY ACQUISITION AND ASSESSMENT DEPARTMENT			
025000002953	Co-ordination, Monitoring and Promotion of the activities of the Technology Acquisition Institutes and Centres such as TBI's RMRDC's pilot plants and catalytic factories, the NASENI Centres (e.g. SEDI-M and SEDI-E) for Specific research targets.	3,099,708	5,000,000	i. Monitoring of the 27 TBI Centres, indigenous inventivity, innovations and creativity, RMRDC pilot plants and catalytic, factors, NASENI and it centres and NOTAP. Coordination of technology transfer and adaptation in our Parastatals and centres @ N13m,
	A.Co-ordination and Monitoring of the upgrading of six traditional technologies for our rural areas.The technologies are as follows:- Dyeing- Weaving- Black Smiting- Pottering- Leather works- Manual mining.	4,226,875	5,000,000	Co-ordinating and monitoring of the upgrading of six traditional technologies in our rural areas in collaboration with RMRDC and NASENI will under take the following: i. Assessment visit to the locations @ N5.0m. ii. Engineering designs @ N5.0m, iii. Mat
	Establishment of New TBI centres in Makurdi, Jos, Abeokuta, Ibadan, Enugu, Yola, Lokoja, and Yenogoa.		60,000,000	A . Establishment of Twelve TBI Centres, through the provision of: - Participating of building into incubator space in each centre @ N3.0m, = N36.0m. - Industrial borehole at N2.0m per centre = N24.0m, - Industrial wiring @ n3.0m per centre = N36.0m - Off
	Sub-Total : TAA Dept	7,326,583	70,000,000	
	TOTAL: HEADQUARTERS	57,679,293	196,000,000	
	PARASTATALS			
	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH, KADUNA.			
025000004143	Completion of Headquarters Building of Admin/Library Complex; Auditorium & Conference Hall, Kaduna.		50,000,000	
025000004150	Completion of 1 No Block of 6 flats & Ancillary facilities at NITR, Vom Plateau State		8,000,000	
025000007628	Computerization of NITR Research Projects		10,000,000	
	Epidemiology of Trypanosomiasis in Cattle, sheep, goats, Camels & Pigs including the Geographical distribution of Drug Resistant strains of	2,000,000	3,000,000	
	Biochemistry and Molecular Biology of Onchocerca worms and trypanosomes of Cattle, Sheep, Goats, Pigs and Camels.		6,000,000	
	Utility Vehicles		30,000,000	
025000004701	Research/Studies on the Vector Biology of Tse-tse Flies & Black Flies and their Transmission potentials in different ecological zones of Nigeria		2,000,000	
025000004719	Pathology of Human Sleeping Sickness, Animal Trypanosomiasis and River		3,000,000	
025000004727	Rearing of Tse-tse & Black flies in the Laboratory for Biological and Physiological studies.		7,000,000	
025000004735	Refurbishment & Rehabilitation of existing capital assets of vehicle, buildings, equipment (i.e. Generating sets & access roads).		25,000,000	
025000005406	Chemotherapy and Chemoprophylaxis of trypanocides and filaricides in humans and animals	2,000,000	30,000,000	

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025000007636	Staff clinic at Kaduna		2,300,000	
	SUB-TOTAL: NITR, KADUNA	4,000,000	176,300,000	
	PROJECTS DEVELOPMENT INSTITUTE (PRODA) ENUGU.			
025000002759	Permanent Site Development, Enugu.	14,000,000	30,000,000	Provision of Emergency Medical Clinics N4.0m, Completion of Security Fencing/Lightings of Headquarters & Workshops Complex (Vide Report of the SSS) N10.0m, Completion of Major Site Drainage works N5.0m. Construction of Conference Hall/Auditorium N11.0m,
				Institute Admin Block (including Gate House), N45.0m, Construction of Central Stores/Warehouse = N25.0m
025000002742	Basic Workshop Development, Enugu.	14,967,931	60,000,000	Completion of New Engineering Workshops, (began in 1982). - Electrification, N35.0m, - Utilities (Water, Mech. Services etc. N15.0m, 2 Nos Standby 500KVA Gen sets plus plant House N11.0m, - Installation of 10T Grange Delivered since 1996 - N6.0m, Purchas
				Fuse Facility (Building and Equipment) = N100.0m
025000002467	Research Activities Development	5,000,000	10,000,000	Capital Industrial Equipment (SME Promotion): Materials/Supplies for further development of prototype engines; electric motors; welding plants; water pumps, foundry equipment, electrical insulators etc - N10.0m, Poverty Alleviation
				Building & Industrial Bricks Production Equipment N10.0m, -Waste paper/Agric. Stock Recycling plant (to produce ceiling boards from waste paper, rice husks, straw etc.) n7.0m, - Integrated Fish feed milling/pelleting plant N5.0m, -Baking/Drying Ovens = N
025000005422	Rehabilitation of existing Assets	10,000,000	10,000,000	Rehabilitation of the following: -3km HQ entrance road (asphalt and drains) N20.0m, -Extension Service (main & Building) (Built in 1960s) N5.0m, - Glass blowing Training Laboratory N2.0m., - Extension Service Complex road and Parks N5.0m., -
025000005430	Furniture and Equipment	4,000,000	6,000,000	Procurement of the following:- Furniture for 57Nos, Staff relocating into new workshops N2.0m, - Appliance and Furniture for Chief Executive and Waiting Room (undone since 1991), n1.5m., - Board Room furniture, airconditioners, N1.5m, - Computers/Word Proc
	TOTAL: PRODA	47,967,931	116,000,000	
	FEDERAL COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY, ZARIA			
025000001819	NBTE Accreditation Requirement	10,000,000	50,000,000	
	Site development (Roads & drainages)	4,000,000	10,000,000	
025000001884	Production of Made in Nigeria Football		4,000,000	Procurement of experimental drum at #.5m; Vacuum dryer at #3.5m; etc.
025000009417	Purchase of office furniture & Equipment		6,000,000	
025000009425	Purchase of Medical Equipment for the Staff Clinic		6,000,000	
025000004135	Purchase of Vehicles		8,000,000	
	Total: Fed. College of Tech, Zaria	14,000,000	84,000,000	
	NIGERIAN STORED PRODUCTS RESEARCH INSTITUTE, ILORIN			
025000004281	Equipment of New Laboratory in .Ilorin and station	2,500,000	22,000,000	5, Spectrophotometer, 6 Microscope, 6 thermococle thermometry kits, 12 Electrothermal units, 1 Lathe machine, 6 honey well recorder for thermococles, 1 Gas liquid Chromatograph Glass wares, reagents and other consumables
	Rehabilitation of Laboratory/Office building in Ibadan, Lagos, Sapele, Port Harcourt and Kano Sub-stations	4,226,875	25,000,000	Port Harcourt: Fencing and clearing of 8.77 hectares permanent site in Port Harcourt, Rehabilitation of 4 Blocks with boys Quarters, Refurbishment of Laboratory equipment, Electrification of 8.77 hectares of Permanent site land in P.H.,
025000004750	Construction of Agric. Engineering workshop	4,508,666	25,000,000	Actual Completion of construction as per bill of quantities

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	TOTAL: NSPRI	11,235,541	72,000,000	
	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY (NASRDA) HEADQUARTERS			
	Satellite Technology Acquisition Development Programme		2,900,000,000	Building of Nigeria's first satellite, training of engineers. Leo Satellite, Geo Communication satellite, including micro satellite flight module, UHF/VHF ground station, and a S-band DMC ground
	Leo-DMC Micro Satellite Programme	20,000,000	500,000,000	Design, construction and launch of low Earth Orbit micro-satellite for Earth Observation. 8 DMC enhanced earth observation micro satellite Engineering model and Flight model. - UHF Ground station, S-Band ground station, - KHHT Enhance Micro Satellite Lic
				Review (FRR) - Delivery to Launch (DL), in-Orbit Commission Report. - Design Construction and Launch, - A Gemini Geo stationary, - Mission Definition Review, - Preliminary Design Review Mission, - Critical Review Mission, - Integration of flight model
	Integrated Mission for Sustainable Development (Imsd)	-	30,000,000	Purchase of satellite images covering identified project
	SUB-TOTAL:	20,000,000	3,430,000,000	
	NATIONAL CENTRE FOR REMOTE SENSING, JOS (NASRDA)			
025000003982	Infrastructural Development of NCRs Jos (Permanent Site) Jos. I. B. Acquisition of Staff Quarters	5,635,833	10,000,000	*Payment of compensation to the original Title holders, N0.9mm *Site survey and geotechnical studies, N0.05m, *Appointment of project consultants N0.46, Master Plan N0.97m, Complete fencing (Wall fencing) of the site - N5.86m, To be used as official quarters N13.8m
025000005852	Establishment of Remote Sensing/Geographic Information System Database/Databank on natural Resources exploration and exploitation/environmental monitoring/Management	1,408,958	8,500,000	i. Environmental and Resources Mapping of Central Nigeria (a) Assessment and review of the implementation of the FC Master Poan, using Remote Sensing/GIS Techniques. N1.15m, (b). Bio-Diversity Study of Benue and Niger States. N2.37m, ii. Ecological * Haza
	SUB-TOTAL: NCRS, JOS.	7,044,791	18,500,000	
	AFRICAN REGIONAL CENTRE FOR SPACE SCIENCE & TECH. EDUCATION. (ARCSSTE)/NASRDA.			
	Standby Generators	704,479	3,000,000	Standby Generators
	Furnishing and Equipping of Office Accommodation		10,000,000	Furnishing and Equipping of Office Accommodation
	SUB-TOTAL: ARCSSTE.	704,479	13,000,000	
	COOPERATIVE INFORMATION NETWORK LINKING SCIENTISTS, EDUCATOR, AND DECISION MAKERS IN AFRICA (COPINE)			
	Software Development Capacity Building and Human Resources Development	3,381,500	5,000,000	Software Development Capacity Building and Human Resources Development
025000007888	Purchase of office equipment		10,000,000	Purchase of office equipment
	SUB-TOTAL: COPINE	3,381,500	15,000,000	
	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY ZARIA			
025000001616	Pilot Plants Building, Physical Infrastructure Development	10,989,874	50,000,000	Completion of Phase 1 Block works, Roofing, Fixing of Doors & Fixing of Doors & Windows, Wall and Floor Finishes, Ceiling Plumbing, Electrical Installation, Drainage. Weigh Bridge and Landscaping. This will make the building ready for
	Research and Development of Industrial chemicals, Biochemicals, Petrochemicals, polymers, leathers and leather Products, environmental Pollution	8,735,540	74,000,000	Continuation of laboratory work in the core research areas of industrial chemicals, petrochemicals and polymers, biochemical's, leather and leather products. The perfection of technology for the production of
	Sub-Total : NARICT, Zaria	19,725,414	124,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	TOTAL:- HQTRS.	50,856,184	4,048,800,000	
	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE, (NASENI) - HEADQUARTERS			
	ENGINEERING DEPARTMENT			
	Completion of Permanent site		30,000,000	
	Private Sector Linkage and Engineering Extension Services (PRISLES).	4,565,025	10,000,000	(i) Production design for products - N5m; (ii) Selection of workshops to fabricate parts and components - N1m; (iii) fabrication of various parts and components - N5m; (iv) Assembly of components; (v) Debugging and test running of 1st
	(a)Establishment of Chemical Equipment and Machinery Development Complex (CEMADEC) Port Harcourt.	4,508,666	20,000,000	Physical Development of Infrastructure and Workshop at #25m; Purchase and Installation of Equipment #20m; Conceptionalisation design and Development etc #5m.
	(b)Establishment of Power Equipment and Electrical Machines Development Complex (PEEMADEC) Okene, Kogi	10,000,000	20,000,000	Physical Development of Infrastructure and Workshop at #25m; Purchase and Installation of Equipment #20m; Conceptionalisation design and Development etc #5m.
	(c)Establishment of Heavy Machinery and Equipment Development Complex (HEMEDEC) Bauchi.	10,000,000	20,000,000	Physical Development of Infrastructure and Workshop at #25m; Purchase and Installation of Equipment #20m; Conceptionalisation design and Development etc #5m.
	Sub-Total :	29,073,691	100,000,000	
	FINANCE AND SUPPLIES DEPT.			
	(f)Completion of 10 No. Residential Buildings at Karshi.	11,671,810	15,000,000	Completion and Roll Out
025000005659	Purchase of Telecom Equipment for NASENI Headquarters, Abuja		5,500,000	
025000005675	Provision of office equipment and Furniture		10,000,000	
	SUB-TOTAL: FINANCE & SUPPLIES (NASENI)	11,671,810	30,500,000	
	PLANNING DEPARTMENT			
	Multilateral Programme a) UNDP/TCDC Joint Venture Initiative with China & Brazil	2,817,916	20,000,000	
	Manufacturing of Hydraulic Pumps		0	Physical Development of Infrastructure at #25m; Collaboration with Chinese Centre at #20m;.
	Sub-Total: planning Dept. (Naseni)	2,817,916	20,000,000	
	DIRECTORATE OF SCIENCE			
025000002304	Development of Essential Oil extraction process		3,000,000	
025000006614	House hold water Purification		5,000,000	
	Sub-total: Science Directorate	0	8,000,000	
	Total : NASENI, HQRS	43,563,417	158,500,000	
	NASENI - PARASTATALS			
	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, ENUGU (SEDI) (NASENI)			
002500003747	Working Capital for Take-off Phase one of SEDI-Enugu Project.	8,453,749	124,000,000	i. Purchase of different raw materials for production and R & D covering: Glass and Allied Products, Wood and Allied Product, Metal and Allied Product, Plastic and Allied Product, R & D work = N50m, ii. Purchase some machinery/equipment such as CNC
				Factory use. - N7m, Purchase of 1No. 504 Peugeot & 911 Lorry Delivery Van 2Nos. 30 sweater Coaster Staff Buses - N30m, Redesign/Reconstruction nos. of 4flats & 5 Rooms bungalow for sales & Marketing - N15m
	SUB-TOTAL: SEDI, ENUGU	8,453,749	124,000,000	
	SCIENCE EQUIPMENT & DEVELOPMENT INSTITUTE (SEDI), MINNA (NASENI)			
025000002380	Workshop buildings, for ceramics/stores, Minna		60,000,000	International Electrification of Ceramics, - Connection of Ceramics to the power sub-station, Generating sets (stand-by). -Administrative block

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025000009597	Manufacture of Scientific Equipment	2,817,916	50,000,000	Purchase of Raw Materials, Purchase of Chemicals, Purchase of LPG/Oxygen, Hungarian Experts
025000009603	Purchase of Utility Vehicles	2,395,229	20,000,000	2No. Staff Bus, 1No. Tipping Lorry, 1No. Pick up,
	SUB-TOTAL SEDI, MINNA	5,213,145	130,000,000	
	CENTRE FOR ADAPTATION OF TECHNOLOGY (CAT), AWKA (NASENI)			
	Permanent Site Development,		20,000,000	
	Private sector Linkage Programme Engineering Extension and Commercialization	2,000,000	10,000,000	Technology Empowerment of the private sector and collaboration with SMEs
	Micro electronics i) Programming & Interfacing of memory chip for Intelligent systems		10,000,000	Development of Micro Processor Applications and Semi-Conductor
	Mechanical/Production workshop equipment		20,000,000	Procurement of Mechanical production Machines and Equipments.
	SUB-TOTAL: CAT AKWA	2,000,000	60,000,000	
	HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI), KANO (NASENI)			
	Manufacture of Hydrolic Pump		15,000,000	
025000002060	Development of permanent site, HEDI, Kano	10,000,000	70,000,000	Procurement of Machine Plastic and Rubber Shop at #10m; Mini Foundry at #10m; Welding and Fabrication shop at #10m; etc.
025000008900	Planning Research and Development	2,000,000	5,000,000	Survey of technology centres at #1m; Hand lift pump at #1m; Irrigation pump at #1m; Tractor pump at #1m; Wind pump at #1m; etc.
	SUB-TOTAL: HEDI, KANO	12,000,000	90,000,000	
	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE (EMDI) AKURE (NASENI)			
025000002094	Construction of Foundry and forge shops for production of components and spare parts	37,500,000	60,000,000	a. Construction of foundry & technology training shop: 1. Melting & Casting bay N8.0m, ii. Sand preparation & Recycling unit, N8.5m, iii. Pattern making section N4.0m iv. Fitting section. N4.5m, C. Training of melter and moulder N4.5m, d. Central air
	Infrastructure Development		10,000,000	e. 2Nos CNC Milling Machine - N44.0m, Total N64.24m 3rd Quarter: a. 2Nos. CNC Lathe Machine N44.0m, b. 5ton EOT Crane Bogey & Laddia N5.0m, c. Metallographic Specimen preparation equip = N2.5m, d. Instrumentation N2.0m, e. Furnace oil tank N1.5m, 4th Quar
025000001086	Design and construction of manufacturing Centre	12,000,000	20,000,000	a. Materials/quality control Laboratory: i. Completion of the laboratory - N6.0m, ii. Furnishing & Special fittings for the laboratory - N4.0m, iii. Special infrastructure of the laboratory 6.0m = N16.0m, - N36.0m, 2nd Quarter: a. Rolling machine
	SUB-TOTAL: EMDI AKURE	49,500,000	90,000,000	
	ENGINEERING DESIGN DEVELOPMENT CENTRE NNEWI			
	Acquisition of Computer Numerical Control (CNC) - EMCO 235- Machine, Design workstations, Mill and Lathe for training.	5,000,000	80,000,000	*4CNC Emco Turn 125 Trainer, N10m, *4CNC Emco Mill 125 Trainer, N10m, *2CNC Emco Mill turn 155 Ind. Model N22m, *2 CNC Emco Mill 155 Ind. Model N22m, *1Electrical Discharge machine EDM C425 series (dielectric type) n9m, * 1 EDM (wire cut system) N8m, *Co
	SUB-TOTAL: Engr. Design Nnewi	5,000,000	80,000,000	
	NATIONAL OFFICE FOR TECHNOLOGY ACQUISITION AND PROMOTION (NOTAP), ABUJA			
025000004321	Development of Patent Information and Documentation Centre (Library), Patent Information & Documentation Centre & Computerized Information Centre (PIDC)	3,000,000	58,000,000	* Purchase of Hardware Server and 40 PCs = (N20m) * Purchase of Software (N5.5m), * Procurement of books and Technology data = N5m), *Design and installation of Website for NOTAP's IT centre (N5.5m), *Internet Access (N1.5m), *Awareness Building Program

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
				office, for global Technology information (N15m), * Development and Management of Computerized registry Information System (CORIS) for Technology Transfer Agreements/Data in Nigeria (N12.5m), *Purchase of CD-ROMS on Patent Documents \$150,000 (N10m). * Bus/Van (N6m).
02500008926	Commercialization of Research and Development Results and Indigenous Inventions from all Universities, Research Institutes, and inventors Nation-wide.	27,892,320	60,000,000	*Updating of Compendium of R & D Results/Inventions (5m0, *Assessment/Evaluation of most promising inventions (3m). *Feasibility Studies of ten (N10) projects for commercialization = N25m, *Awareness campaign/Investment Forum/Seminar on Commercialization,
				with NARIT, Zaria (N20m), C. Essential Oils from Eucalyptus/Lemon Grass (N20m), d. Conversion of spent Lubricating Oils into grease and carbon block (N15m), e. Standardization of Porcelain Insulators for power transmission (N5m), f. Commercialization
	TOTAL: NOTAP, LAGOS	30,892,320	118,000,000	
	NIGERIAN BUILDING & ROAD RESEARCH INSTITUTE (NBRRI, OTTA			
02500002849	Establishment of Foundry Training Centre: Capacity building in metal fabrication for		10,000,000	Completion of factory complex to enable the equipment procured in 1997 for FTC be installed. N30.0m
025000002767	Commercialisation/Mass Production of NBBRI, Innovative Building Technologies for adaptation in the Poverty Alleviation Programme	3,000,000	10,000,000	Development of Housing Units of various categories in Abuja metropolis using Technologies developed by the institute N160m, Organization of "Train the Trainer Programme: in the 6 Geopolitical zones on NBBRI Innovative Technologies and construction of
	Development of New Building Materials for Low Cost Housing	16,874,988	15,000,000	1. Completion of Small Scale Ceramic Industries for the production of Walling and Floor Tiles at Oshwile - Ogun State and Kankara - Katsina state - N40m, ii. Establishment of particles Board Production Units. Ogun/Ondo State (Wood Shavings), - N10m, b.
025000002791	Road Design for all parts of Nigeria: i) Setting up of Bitumen Laboratory; ii) Investigation on Re-cycling and use of existing old asphalt concrete in road construction maintenance; iii)Study on the viability of using Nigerian Tar Sands directly in	3,000,000	50,000,000	iii. Alternative design for all weather rural road construction and maintenance: Construction of prototype designs in areas of 'perishable Agric Produce - a. Plateau State - Potatoes, Tomatoes, Carrot, Cabbage etc. b. Benue State - Tomatoes, mangoes, p
	SUB-TOTAL: NBRRI, OTTA	22,874,988	85,000,000	
	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, OSHODI (FIRO).			
025000004354	Engineering Design and Fabrication of Processing machineries and Tools for SME.	14,651,717	50,000,000	1. Purchase of equipment for fabrication shop (No. 75m) - See details in Appendix 2A - Rehabilitation of facilities in engineering fabrication shop (N4.58), - Rehabilitation of faulty facilities in machine shop (N0.95), - Rehabilitation of faulty electrol (See appendix 2A for details). iii. NII, via. Rehabilitation of some faulty facilities for materials and metallurgical research (4.91m). purchase of equipment for materials and metallurgical research 1.34m, [See Appendix 2B for details of a and
025000004370	Strengthening the Capability for food processing Technologies.	2,254,333	5,000,000	*Payment of indebtedness on New multipurpose pilot plant (NMPP) N6.18m, *Minimum additional requirement to complete the NMPP including installation cost of purchase drum, tray and spray dryers, twin screw extruder and resort and staff training on them (
	Rehabilitation of Buildings		40,000,000	The equipment to be purchase are: 250L Alutoil packaging and other additional equipment for fruit juice pilot plant (N1.14m). * Flaking roll (N1.8m), *Pressure Cooker (N0.36m)
				Air circulating dryer (N0.26), Maturograph (1.26m), *Tabletting/Cubbing machine (N0.3m), Laboratory mixer (N0.5m), Filleting machine (0.12m), Microscope (N0.10m), Standard animal house (N3m). *Bomb Calorimeter (N1.26m), *Instron texture analyzer (0.72m)

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				Single flight screw for extruder (N0.3m), Liter console freeze dryer (N3m), Refrigerated Centrifuge (N1.5m) Non-Refrigerated Centrifuge (N0.3m)*Balance payment boiler installation (No. 43m), *2 x 25KVA Generators (N2.5m).

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Acquisition of Library Information/other materials		8,000,000	a. Purchase of books, journals CD Rom etc. =N7.5m, b. Binding of back issues of journal N0.8m, c. Purchase of ten readings carrels and 50 library reading equipment (Zip-Drive and 3 software's) N0.04m), e. Printing Equipment - N5.15m
	SUB-TOTAL: FIRO	16,906,050	103,000,000	
025000004396	NATIONAL CENTRE FOR GENETIC RESOURCES AND BIO-TECHNOLOGY (NAC GRAB), IBADAN			
025000004401	DEVELOPMENT OF GENETIC ENGINEERING FOR FOOD AND AGRICULTURE	6,000,000	10,000,000	a). Rehabilitation of building for microbiology and biochemistry laboratory = N2m, b. Procurement, installation of equipment = N2m, c) Purchase of reagent = N1m.
	Plant Genetic resources conservation, utilisation and maintenance of seed and field Genebank		6,000,000	Construction and rehabilitation of Genebank
	Application of animal and plant tissue culture to Agricultural development		5,000,000	Construction and rehabilitation (a) Furnishing of rooms (N5m); (b) Procurement of Laboratory equipment, reagent and glass wares = N15m; (c) Construction of post flask shed = N2m; (d) Rehabilitation of 2 screen houses = 10m
	National Committee on Naming, Registration and Realeases of Crop varieties and Livestock and Fisheries		1,000,000	a. Development and Production of discriptors on various crops, livestock breeds and fisheries (N2m); (b) Production of booklet of release crop cultivars and livestock strains reflecting distinct characteristics (N2m); (c) Coordination of multioccasional
	SUB-TOTAL: NACGRAB, IBADAN	6,000,000	22,000,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), AGEGE			
	Development, Construction, and Renovation of TBIC, Agege Dilapidated Industrial Infrastructure to enhance the Poverty Alleviation Programme		5,000,000	Electrical work and plastering N4m, To accommodate more business N5m, Manufacturing spare parts N5m, Creation of assess Road, N2, Provision of portable water N2.6m, Industrial rewiring of units, N1.7
	Tenant Business Support Facilities		25,000,000	Revolving manufacturing loan N8m, AC & Office Cabinet N3m, Peugeot 504 Saloon Car, Pick-up Van & 18 Seater Bus N12.5m, Computer Work Station N5.5m, Research books and journals N2m
	SUB-TOTAL: TBIC, AGEGE	0	30,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, ABA.			
	Provision of Infrastructural Facilities	6,804,187	2,000,000	1a. Building of Display Centre, Library Database and Furnishing, 1b. Procurement of 300KVa Transformer and security Lighting and provision of 10,000 litre diesel tank, 1c. Plastering and painting of Incubator units
025000004135	Provision of seed capital to Tenants, Aba	1,845,375	5,000,000	4 Seed loan to the Entrepreneurs
	SUB-TOTAL: TBIC, ABA	8,649,562	7,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, KANO.			
	Provision of quality control laboratory, central workshop and tarring of access road and internal road network		2,000,000	Provision of more incubator units, warehouse facilities and more toilets
025000002215	Purchase and Installation of 'Office Equipment		2,000,000	Purchase of:- 4No. Computer Complete set - 5No. Split air conditioner, -2No. Shredding machine, - 5Nos. Refrigerator
	Purchase and installation of fire fighting equipment		1,000,000	Purchase of:- 5Nos. Horse Reels, 6Nos Fire alarm, 23Nos. Fire Extinguishers
	Provision Training Aids		2,000,000	Purchase of:- Overhead projector with screen, Video Projector, 1No. Public address system
	SUB-TOTAL: TBIC, KANO	0	7,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, MINNA.			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
025000006963	Partitioning of 2nos. warehouse into 16nos. incubators	2,000,000	2,000,000	a. Partitioning of 1No. Warehouse into 10Units, Construction of drainage/channels b. Drilling of Industrial borehole for the Centre. c. Construction of Security Post, and parameter wall fencing of the
025000007043	Purchase & installation of 1no. 300kva Transformer, standby Generator 250kva and construction of Generator House	5,000,000	3,500,000	Purchase and installation of 300KVA transformer 250KVA Generator and NEPA MD metres and installations
	Provision of seed Capital	1,000,000	1,500,000	Disbursement to tenants
	SUB-TOTAL: TBIC, MINNA	8,000,000	7,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, CALABAR.			
	Provision of Infrastructural Facilities	3,040,892	2,000,000	Rehabilitation dilapidated warehouse into incubator units
025000009725	Electricity Supply	1,408,958	2,000,000	Procurement of 1no. 250KVA Electricity Generator
	Tenants Business Support Services Facilities		4,690,000	Training Programmes/business centre equipment, electrical wiring etc
	SUB-TOTAL: TBIC, CALABAR.	4,449,850	8,690,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, NNEWI.			
025000007157	Provision of Industrial borehole and water reticulation, Erosion control and Fencing	563,583	5,500,000	Construction of drainage channel for erosion control. -Drilling of borehole and water reticulation - Construction of 600 meter perimeter fencing (Block view)
025000007173	Construction of blocks of Incubator units (10 per block); TBIC, Nnewi	2,888,364	3,000,000	Construction of additional (3rd) blocks of Incubation Units (100units) -Industrial wiring of completed second incubation blocks
	SUB-TOTAL: TBIC, NNEWI.	3,451,947	8,500,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE (TBIC), BAUCHI			
	Provision of necessary infrastructural facilities for the Dev. Of the Centre.	1,268,062	5,000,000	Linking the Centre with NEPA @ N1,755,447, Purchase of seed capital @ N720,000, provision of seed capital @ N100,000, Upgrading Road Network @ N1,024,553.
	SUB-TOTAL: TBIC, BAUCHI	1,268,062	5,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BENIN			
025000009077	Electricity Power Supply: 250 KVA Generator Set		2,000,000	Purchase of 1no. 250KVA Electricity Generating Set.
	Provision of specialized Infrastructural Facilities for Medium Technology Foundry shop and repair workshop		2,000,000	
	Building of 2nos. Incubator Units		3,000,000	Provision of 2no. Additional incubation units at #1.5m each.
	SUB-TOTAL: TBIC, BENIN	0	7,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BIRNIN KEBBI			
	Equipping and furnishing of Admin. Offices, Business Centre, and Conference room and building of Permanent Admin. Block, Corporate offices, Display Centre, Business Centre, Mini Market and Conference room.	5,635,833	2,000,000	Construction of culverts (Water drainages), road network and public toilets, Equipment and furnishing of conference room and business centre and residential house accommodation
	Provision of Utility Vehicle (Isuzu Tiger) Pick-Up van and purchase of (18 Seater) Staff Bus.	1,690,750	5,000,000	Purchase of Isuzu Pick Up Van and 18 Seater Staff Bus.
	SUB-TOTAL: TBIC, BIRNIN KEBBI	7,326,583	7,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), GUSAU			
025000009133	Construction of 200m Parameters wall fencing with barbwire security post and Iron gate		2,000,000	Front and side wall fence bore hole with overhead tank.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Provision of Utility Vehicles (Isuzu Tiger) Pick-up van and (18 Seater) Staff Bus.	845,375	2,500,000	Procurement of 1No. 504 Peugeot Station Wagon.
	SUB-TOTAL: TBIC, GUSAU	845,375	4,500,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), MAIDUGURI			
	Provision of seed capital and equipment and furniture.	422,687	2,000,000	Provision of soft loan to tenants = N3m
025000009871	Purchase of Motor Vehicles	845,375	4,000,000	1. Purchase of new Isuzu Pick-up Van including delivery Charges
	SUB-TOTAL: TBIC, M/GURI	1,268,062	6,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), SOKOTO			
	Connection of the Centre to NT/LT NEPA lines, Purchase and Installation of 250 KVA Transformer.		5,000,000	Provision of 250KVA Transformer, Electrification of the centre (Girding, poles, Aluminum cables insulators and stays), Purchase of 16Nos. 3 phase metres for 16Nos. incubator units. - Purchase and installation of 250KVa Electric Generator set and its
025000009248	Construction of 1,800m perimeter wall fencing with Barbwire, security Post and Entrance Iron		3,000,000	Completion of the perimeter wall fencing - Purchase and installation of security barb wire, - Security light, main entrance and pedestrian iron gate
	Computerizing the Centre (Purchase of 5Nos. Computers and their accessories)		1,000,000	Purchase of 5Nos. Computer/accessories and connecting the Centre to Internet
	SUB-TOTAL: TBIC, SOKOTO	0	9,000,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE - AKURE			
	Completion of Rehabilitation and Painting of Ware Houses, Industrial/Electrical Wiring, Purchase of 250KVA Transformer and Installation, Drilling of Industrial Bore Hole		2,000,000	Completing of all the outstanding Components Including drilling of the Bore Hole Purchase of submersing marching
	Provision of Seed Capital for tenant businesses		4,000,000	Disbursement of seed Loan to the First set of Entrepreneur
	SUB-TOTAL: TBIC, AKURE	0	6,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), UYO			
	Equipping and Furnishing of offices and conference Room		2,000,000	Photocopying machine, electric typewriter, set of computer, tables and chairs, file cabinets, fans, carpets, doors, and window blinds, settees. Installation of 4Nos. Telephone lines, fax machines and telephone handset.
	SUB-TOTAL: TBIC, UYO	0	2,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), WARRI			
025000009271	Completion of Rehabilitation and Partitioning work on 2nos. warehouses into 10 incubation Units including Industrial/Electrical Wiring, Purchase of 250kva Transformer		3,600,000	i. Industrial/Electrical Wiring of the incubation units and purchase of 3 phase metre @ N2.0m ii. Procurement and installation of N250 KVA Transformation @ N1.6m.
025000009952	Equipping and furnishing of offices and Conference room		1,500,000	i. 4Nos. Air conditioners @ N0.32m, ii. 10Nos Table/Chairs @ N0.2m, iii. 6Nos. New clime ceiling fans @ N0.03m, iv. 1No. Sharp copier @ N0.6m, v. Conference Table/Chairs @ N0.5m,
	SUB-TOTAL: TBIC, WARRI	0	5,100,000	
	SHEDA SCIENCE & TECH. COMPLEX, SHEDA, ABUJA			
	Nuclear Technology Centre (NTC) Gamma Project		2,000,000,000	Payment of debt owed SIEMENS on the Gamma Irradiation plant for Nuclear Technology Centre (NTC).
*	National Advance Laboratories	300,000,000	500,000,000	Construction of the Biotechnology advance laboratories and provision of equipment
025000004654	Water and Power supply, Sheda, Abuja		7,000,000	a. Power supply improvement to increase reliability, b. Sinking of 2 boreholes, c. Extension of proposed junior and intermediate housing,

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	SUB-TOTAL: SHEDA SCIENCE & TECH. COMPLEX	300,000,000	2,507,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	REGIONAL PROGRAMME FOR TECH. MANAGEMENT, LAGOS. (REPTM)			
02500004670	Library Development		1,000,000	Purchase of indexing cabinet, accession register and specialize Technology Management texts.
02500004688	Computerization Project, with provision of E-mail facility;		1,000,000	Provision of E-mail and Purchase of Workstations, Laptops
	SUB-TOTAL: REPTM, LAGOS	0	2,000,000	
	FMST/NASRDA/CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT (CESTED), ABUJA			
	Satellite Technology Acquisition Development Programme		16,240,000	DC power supplies/hp e3630a, instrument Software/HP 34401A and function Gen. 33120A, Massive scope robes/yt 5060, software and miscellaneous fabrication pools, Local Area Network, Compaq Proliant Server ML 3000, Window 111, CD Speaker, 3 COM Ethernet 16-
	Total	0	16,240,000	
	FMST/NASRDA/CENTRE FOR SPACE TRANSPORT & PROPULSION (CESTP), LAGOS			
	Renovation of Existing, Building, Furnishing and Fitting		5,000,000	Renovation is required for the facilities donated by the Lagos State University at Epe formerly occupied by the Army Artillery, -Office N20m, Residential Accommodation N20m, Workshops N50m, Laboratories N50m, Fittings for the office complex, residential
	Total	0	5,000,000	
	FMST/NASRDA/CENTRE FOR GEODESY AND GEODYNAMICS (CEGEG), TORO - BAUCHI			
	Construction of Platform for observation and satellite tracking programme		2,000,000	Bilateral Programme with NASA, NOAA and JPL (USA) N2.293m, Construction of observatory platform N7.49m
	TOTAL	0	2,000,000	
	FMST/NASRDA/CENTRE FOR BASIC SPACE SCIENCE (CEBSS), NSUKKA			
	Renovation of Existing Building and purchase of Equipment		5,000,000	Renovation of existing buildings and setting up of basic facilities N50m, -Small telescope, Astronomical models, Small mobile planetarium, Astro photographic camera etc. N99.877m
	TOTAL	0	5,000,000	
	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY			
*	Take-off Fund for the National Biotechnology Development Agency		400,000,000	a. Security of Office accommodation Complex (b) Acquisition of infrastructure, national inventory and needs assessment and advocacy programme. Promotion of biotech R & D and capacity development. Production of tissue culture facilities, seedlings for vita
	TOTAL	0	400,000,000	
	NATIONAL INFORMATION TECH. DEV. AGENCY			
	Take-off Fund for National INFOTECH, Agency		400,000,000	Baseline/Feasibility study; VSAT gateway Hub in Abuja NTTB VSAT in 36 States; Rural Internet Resources Centre and Mobile Internet Programme. Software development Laboratory. Nigeria-MIT, VSAT Initiative.
	Total		400,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, OAU, ILE-IFE			
	Development/Refurbishment of Office Accommodation and Fencing of Premises	2,254,333	0	To complete the fencing and start work on the refurbishing of a floor of uncompleted block of offices allocated to the Centre by O.A. U.
	SUB-TOTAL: NACETEM, ILE-IFE	2,254,333	0	
	Total : Parastatals	496,354,026	4,359,030,000	
	NIGERIAN NATURAL MEDICINE DEVELOPMENT, AGENCY, LAGOS			
	Establishment of Nigeria Natural Medicine Development Agency Lagos Hqtrs. Building of physical structure and Infrastructural Facilities	6,500,000	0	
	TOTAL:- NNMDA	6,500,000	0	
	GRAND TOTAL: MINISTRY OF SCIENCE AND TECHNOLOGY	732,156,392	8,752,330,000	
	GENERAL SUMMARY			
	PERSONNEL MANAGEMENT DEPT.	32,453,878	70,000,000	
	PLANNING RESEARCH AND STATISTICS	2,000,000	15,000,000	
	DEPARTMENT OF AGRICULTURAL AND NATURAL RESOURCES	2,817,916	15,000,000	
	SCIENCE AND TECHNOLOGY PROMOTION DEPARTMENT	6,226,875	10,000,000	
	HEALTH SCIENCES DEPARTMENT	3,099,708	11,000,000	
	INDUSTRIAL TECHNOLOGY & ENERGY RESEARCH DEPARTMENT	3,754,333	5,000,000	
	TECHNOLOGY ACQUISITION AND ASSESSMENT DEPARTMENT	7,326,583	70,000,000	
	PARASTATALS	0		
	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH, KADUNA.	4,000,000	176,300,000	
	PROJECTS DEVELOPMENT INSTITUTE (PRODA) ENUGU.	47,967,931	116,000,000	
	FEDERAL COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY, ZARIA	14,000,000	84,000,000	
	NIGERIAN STORED PRODUCTS RESEARCH INSTITUTE, ILORIN	11,235,541	72,000,000	
	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY (NASRDA) HEADQUARTERS	20,000,000	3,430,000,000	
	NATIONAL CENTRE FOR REMOTE SENSING, JOS (NASRDA)	7,044,791	18,500,000	
	AFRICAN REGIONAL CENTRE FOR SPACE SCIENCE & TECH. EDUCATION. (ARCSSTE)/NASRDA.	704,479	13,000,000	
	COOPERATIVE INFORMATION NETWORK LINKING SCIENTISTS, EDUCATOR, AND DECISION MAKERS IN AFRICA (COPINE)	3,381,500	15,000,000	
	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY ZARIA	19,725,414	124,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE, NASENI - HEADQUARTERS	29,073,691	100,000,000	
	FINANCE AND SUPPLIES DEPT.	11,671,810	30,500,000	
	PLANNING DEPARTMENT	2,817,916	20,000,000	
	DIRECTORATE OF SCIENCE	0	8,000,000	
	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, ENUGU (SEDI) (NASENI)	8,453,749	124,000,000	
	SCIENCE EQUIPMENT & DEVELOPMENT INSTITUTE (SEDI), MINNA (NASENI)	5,213,145	130,000,000	
	CENTRE FOR ADAPTATION OF TECHNOLOGY (CAT), AWKA (NASENI)	2,000,000	60,000,000	
	HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI), KANO (NASENI)	12,000,000	90,000,000	
	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE (EMDI) AKURE (NASENI)	49,500,000	90,000,000	
	ENGINEERING DESIGN DEVELOPMENT CENTRE NNEWI	5,000,000	80,000,000	
	NATIONAL OFFICE FOR TECHNOLOGY ACQUISITION AND PROMOTION (NOTAP), LAGOS	30,892,320	118,000,000	
	NIGERIAN BUILDING & ROAD RESEARCH INSTITUTE (NBRI), OTTA	22,874,988	85,000,000	
	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, OSHODI (FIRO).	16,906,050	103,000,000	
	NATIONAL CENTRE FOR GENETIC RESOURCES AND BIO-TECHNOLOGY (NAC GRAB), IBADAN	6,000,000	22,000,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), AGEGE	0	30,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, ABA.	8,649,562	7,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, KANO.	0	7,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, MINNA.	8,000,000	7,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, CALABAR.	4,449,850	8,690,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, NNEWI.	3,451,947	8,500,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BAUCHI	1,268,062	5,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BENIN	0	7,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BIRNIN KEBBI	7,326,583	7,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), GUSAU	845,375	4,500,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), MAIDUGURI	1,268,062	6,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), SOKOTO	0	9,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	TECHNOLOGY BUSINESS INCUBATOR CENTRE AKURE	0	6,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), UYO	0	2,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), WARRI	0	5,100,000	
	SHEDA SCIENCE & TECH. COMPLEX, SHEDA, ABUJA	300,000,000	2,507,000,000	
	REGIONAL PROGRAMME FOR TECH. MANAGEMENT, LAGOS. (REPTM)	0	2,000,000	
	CENTRE FOR SATELLITE TECH. DEV. ABUJA	0	16,240,000	
	CENTRE FOR SPACE TRANSPORT AND PROPULSION LAGOS	0	5,000,000	
	CENTRE FOR GEODESY AND GEODYNAMICS	0	2,000,000	
	CENTRE FOR BASIC SPACE SCIENCE	0	5,000,000	
	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY	0	400,000,000	
	NATIONAL INFORMATION TECH. DEV. AGENCY		400,000,000	
	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, OAU, ILE-IFE	2,254,333	0	
	NIGERIAN NATURAL MEDICINE DEVELOPMENT, AGENCY, LAGOS	6,500,000	0	
	GRAND TOTAL: MINISTRY OF SCIENCE AND TECHNOLOGY	732,156,392	8,752,330,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD: 024600000004	OFFICE TO THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION			
024603000018	Purchase and replacement of Utility Vehicles/MotorCycles for Departments.	290,937,092	200,000,000	5no 406 at N3.5m each, 15no 504 saloon at N2.5 each, 30ns station wagon N2.5, 5no Toyota Hiace 30 seater N6.9m each, 15no Toyota hiace 18 seater at N3.5m, 1no Nissan Bullion Van N2.5m, Mercedes Benz 1418 61 seater at N12m, 1418 truck at N16m, 1418 water t
024603000070	Security requirements at the New Federal Secretariat Complex.	130,669,301	100,000,000	1No ID card Machine. Metal Detectors Purchase of several numbers of torch lights, boots, raincoats for security officers.; 5no giant televisions at N.25m, two video cameras at N.3m each, 5no videos players, 200 empty tapes at N.15m; Colour photographic
				of books, binding materials, catalogue cards etc; Procurement of books, binding materials, catalogue cards etc; Mini printing press at N5mLaw Books at N.3m, official gazette for circulation for all staff at
024603000172	Computerisation	4,956,026	39,092,000	40no computer ans accessories for Directors, Deputy Director and Senior officers OSGF ; 10NO computers at N.5m, Microfilming equipment at N5m; To upgrade O SGF computer centre. Purchase of 10no computers and accessories at N.5m
024603000820	Equatorial Guinea Projects.	45,889,131	40,000,000	Renovation of Primary School at N15m, Construction of playing ground N11m, completion of Poly Clinic at N14m
	Sub-Total:-	472,451,550	379,092,000	
NATIONAL HOSPITAL FOR WOMEN AND CHILDREN, ABUJA.				
	Computerisation of Clinical Services	6,700,000	20,000,000	
	Telephones lines		5,000,000	
	Provision of generating plants	25,000,000	30,000,000	
	Purchase of Vehicles	36,600,000	20,000,000	
	Purchase of residential quarters for staffs	103,000,000	200,000,000	
	Computerisation (Networking)	0	40,000,000	
	Construction and equipment for Dental Clinic	0	10,000,000	
	Furnishing of staff quarters	25,000,000	50,000,000	
	Construction and equipping of Manpower Resource Centre	38,365,000	50,000,000	
	Expansion of Hospital to 500 beds capacity and furnishing	100,000,000	50,000,000	
	Construction of Adminstrative Block	50,000,000	100,000,000	
	Construction of Guest House	40,000,000	30,000,000	
	Radiation protection and monitoring equipment (Lead save dosimetry equipment)	11,000,000	30,000,000	
	Research training and	100,000,000	70,000,000	
	Development and Renal Dialyses and kidney transplant	78,000,000	30,000,000	
	Construction of Incinarator	0	15,000,000	
	Construction of Fuel Dump	0	25,000,000	
	Construction of Ophthalmology	0	30,000,000	
	Upgrading of ENT Centre	0	30,000,000	
	Development of IVF Centre	0	30,000,000	
	Building of VVF Centre	0	30,000,000	
	UPS for medical equipment	0	16,000,000	
	Provisin of Oxygen generating facility	0	89,000,000	
	Total	613,665,000	1,000,000,000	
	LAGOS LIAISON OFFICE (SGF)			
	Purchase of Vehicle		9,181,000	1No. Toyota Hiace at 4.1m, 2no station wagon at 2.5
02461000023	Refurbishment of Toilets facilities.	12,619,512	7,000,000	50 No. toilets Federal Secretariat 'koyi at .02M replacement of tiles for 50 toilets at 02M; To complete roofing of the Senate Hall at 1.5M, replacement of broken facia board National Hall at 1M.,replacement of ceiling at .5m; Rehabilitation of
	Construction of Paque floor NA Building		10,000,000	To completely change the Paque floor at National Assembly complex

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Renovation of House no12 Ikoyi crescent Lagos(Presidency Guest House		10,000,000	Renovation of main building at 5m Guest challet at 3m boys quarters at .5m fencing 1.5.
	Sub-Total: Lagos Liaison Office	12,619,512	36,181,000	
	SUB-TOTAL: Secretary to the Government of the Federation: -	1,098,736,062	1,415,273,000	
	MINISTER FOR ECONOMIC MATTERS/SPECIAL PROJECTS			
	Purchase of Office Equipment	2,684,514	2,000,000	3no IBM Typewriter at .15m 6no fire proof at .250m, 3no Fax Machine at .03m, 5No Fridge at .07m.
	Purchase of Computer		1,500,000	3no Computers and accessories at .5 each
	SUB-TOTAL: Honourable Minister for Economic Matters: -	2,684,514	3,500,000	
	MINISTER FOR SPECIAL DUTIES			
	Purchase of Office Equipment.	4,984,104	8,500,000	3no computers .5m, 4no fire proof cabinet at .250m, 3no fax machine at .04m, 5no fridge at .07m; 1no 50KVA generator at 5.5m,
	SUB-TOTAL: Minister for Special Duties:-	4,984,104	8,500,000	
	HONOURABLE MINISTER FOR INTER-GOVERNMENTAL RELATIONS AND NDDC MONITORING			
	Purchase of Furniture and Equipment and Sundry	4,984,105	8,500,000	3no IBM typewriters at .15m, 4no fire proof cabinet at .25m, 3no fax machine at .04, 6no fridge at .07m; Installation of network for 5 points at .6 each, 2no 2400 DEL saver at 1.5 each .
	SUB-TOTAL: Honourable Minister for Inter-Governmental Relations:-	4,984,105	8,500,000	
	SPECIAL ADVISER TO THE PRESIDENT (FOOD SECURITY)			
	Purchase of Office Equipment	3,441,685	2,570,000	4no fire proof cabinet at .25m 3no fax machine at .040m , 5no fridge at .07, 3no IBM typewriter at .150, 2no shredding machine at .040m
	National Tree Seedling		1,500,000,000	
	Computerisation and Data Bank	1,147,228	1,500,000	Network for 3.point 9 1no 2400 saver at .6m.
	Sub-Total: Special Adviser Food Security: -	4,588,913	1,504,070,000	
	SPECIAL ADVISER TO THE PRESIDENT (NATIONAL ASSEMBLY)			
	Purchase of Office Equipment	3,441,685	15,000,000	4no fire proof cabinet at .25m 3no fax machine at .040m , 5no fridge at .07, 3no IBM typewriter at .150, 2no shredding machine at .040m
	Computerisation and Data Bank	1,147,228	9,000,000	Network for 3.point 9 1no 2400 saver at .6m.
	Sub-Total: Special Adviser National Assembly: -	4,588,913	24,000,000	
	SPECIAL PRESIDENTIAL ENVOY (CONFLICT RESOLUTION)			
	Purchase of Office Equipment	3,441,685	2,570,000	4no fire proof cabinet at .25m 3no fax machine at .040m , 5no fridge at .07, 3no IBM typewriter at .150, 2no shredding machine at .040m
	Computerisation and Data Bank	1,147,228	1,500,000	Network for 3.point 9 1no 2400 saver at .6m.
	SUB-TOTAL: Special Presidential Envoy (Conflict Resolution): -	4,588,913	4,070,000	
	PRESIDENTIAL LIAISON OFFICER (HOUSE OF PREPRESENTATIVE)			
	Office Furniture/Equipment	3,441,685	2,570,000	4no fire proof cabinet at .25m 3no fax machine at .040m , 5no fridge at .07, 3no IBM typewriter at .150, 2no shredding machine at .040m
	Computerisation and Data Bank	1,147,228	1,500,000	Network for 3.point 9 1no 2400 saver at .6m.
	Sub-Total: Presidential Liaison Officer (House of Representatives): -	4,588,913	4,070,000	
	PRESIDENTIAL LIAISON OFFICER (SENATE)			
	Office Furniture/Equipment	3,441,685	2,570,000	4no fire proof cabinet at .25m 3no fax machine at .040m , 5no fridge at .07, 3no IBM typewriter at .150, 2no shredding machine at .040m
	Computerisation and Data Bank	1,147,228	1,500,000	Network for 3.point 9 1no 2400 saver at .6m.
	Sub-Total: Presidential Liaison Officer (Senate):-	4,588,913	4,070,000	
	CODE OF CONDUCT TRIBUNAL			
02464700061	Replacement and purchase of motor vehicles.	6,000,000	10,000,000	
024647000020	Construction and Building/Fencing	150,000,000	110,000,000	Building of Office Headquarters Court Hall, Chambers and Library.; Building of Residential Quarters for Chairman/Members and Staff of Code of Conduct Tribunal.
	SUB-TOTAL: Code of Conduct Tribunal: -	156,000,000	120,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	UTILITY CHARGES COMMISSION			
024645000017	Purchase of Vehicles	7,456,984	6,000,000	1no Toyota Hiace at 3.5m, 1no station wagon at 2.5m
024645000033	Furnishing of Residential Quarters	9,177,826	14,000,000	Secretary's Residence 2m, 3no Directors residence at 1m, 8no senior staff at .5m; 2no compaq at .5m, 2no file cabinet fire proof at .250m. Shelves at .75m, trollies .5, furnishing 1.25m
	SUB-TOTAL: Utility Charges Commission:-	16,634,810	20,000,000	
	NATIONAL ECONOMIC INTELLIGENCE COMMITTEE			
024649000057	Library Development	1,500,000	6,000,000	
	Renting and Furnishing of Residential Accommodation	12,000,000	8,000,000	
	SUB-TOTAL: National Economic Intelligence Committee:	13,500,000	14,000,000	
	PRESIDENTIAL ADVISORY COUNCIL			
024603000601	Provision of Furnishing of PAC member and Staff accommodation	10,736,141	12,000,000	2 Director's residence at 1m each, 8no senior staff at .5m New shelves 2.2m, trollies .3m , Tables and chairs 1m2no Computers at .5, 4no fire proof at cabinet at .250, 5no fridge at .07m, 1no IBM typewriter at .150m
	SUB-TOTAL: Presidential Policy Advisory Committee:-	10,736,141	12,000,000	
	OFFICE OF THE SPECIAL ADVISER TO THE PRESIDENT ON UTILITIES			
	Computerisation and Data Bank		3,000,000	
	Purchase of office equipment		2,500,000	
	Purchase of Vehicles		8,500,000	
	Sub-Total: Office of the Adviser to the President on Utilities		14,000,000	
	OFFICE OF AFFAIRS OF FORMER HEAD OF STATE			
	Purchase of Vehicles	9,000,000	9,000,000	2no 406 at 3.5m, 1no station wagon 2.5m
	Office Furniture and Equipment	4,000,000	6,000,000	1no giant photocopier at one 1.5m, 6no fridges at .07m, 2no fax machines at .04m, 2no computers at .5m, two fireproof cabinet at .250m
	SUB-TOTAL: Office of the Affairs of Former Heads of State:-	13,000,000	15,000,000	
	FEDERAL ROAD SAFETY CORPS			
024621000612	Purchase of Vehicles	112,428,373	117,000,000	12no Ambulances at 2.5m, 3no toyng vehicle at 12m, 10no patrol vehicle at 2.5m ; 7,000 no special reflective jacket at 1,500 each, 10no motor bikes at 285 thousand each ; Procurement of MBD 1414 Buses at 10m each ; 1no vehicle radar equipment at
024621000695	Purchase of Furniture and Equipment and Sundry	82,026,823	72,000,000	Procurement of machine tools and construction of Admin block30 VHFmobile radio .195, 110no hand portable radio at .16, 35no HF 'base radio at .47; 1550 first aid bag at 2,550, 1,550 fire man axeat 900 naira, 1,500 hand gloves at 1,500, 1,500 body bags at
024621000653	Rehabilitation of Capital Assets	36,711,305	35,000,000	Rehabilitation of Zonal, sector and uni-commands, construction of fence 'of FRSC command, one in each geographical zoneIPC Allied equipment/Rehabilitation of IPC Nationwide.
	Computerisation	17,208,424	8,000,000	Procurement of Computer Tester is Isreal modern landrover at 8m
	Construction and Building/Fencing	61,720,881	88,000,000	Construction of FRSC ; Jos Akwanga road 5m,Enugu Onitsha road 5m, Ibdan Ife 5m, Portharcourt Aba 5m, Akure illesha 5m, Maiduguri Biu 5m ; Construction of staff barracks, Abuja Lagos and Jos Modern Driving School
	SUB-TOTAL: Federal Road Safty Corps: -	310,095,806	320,000,000	
	NATIONAL COMMISSION FOR REFUGEES			
024621000183	Purchase of Vehicles.	4,500,000	20,000,000	2no Toyota Bus at 3.5 3no Peugeot 'station wagon at 2.5, no Peugeot saloon 2.5 2no Yamaha Motorcycle at .3m
	Purchase of Furniture and Equipment and Sundry.	26,944,565	33,500,000	Voluntary Reparation of Refugees.; Refugee Identity Camp.; Provision of Facilities at Commission's Branch Offices.; Purchase of Office equipment
024621000159	Computer and Data Processing Outfit.	5,000,000	6,000,000	Computer and Data Processing Outfit.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Socio Economic Projects on Refugee Camps.	45,000,000	32,000,000	3 boreholes Maiduguri, 10m Agric 1.5, School 2m VIP Toilet 1m, boreholes in camp; Purchase of 2no 3bedrooms at Gwaripa at 6 m
	SUB-TOTAL: National Commission for Refugees:-	81,444,565	91,500,000	
SOUTH-SOUTH HEALTH CARE DELIVERY PROGRAMME				
	Take off funds: Office furniture and equipment.	20,000,000	15,000,000	
	Purchase of Motor Vehicles.	10,000,000	5,000,000	
	SUB-TOTAL: South-South Health Care Delivery Programme: -	30,000,000	20,000,000	
NATIONAL SECURITY ADVISER'S OFFICE.				
	NATIONAL SECURITY ADVISER'S OFFICE.		363,932,000	
	SUB-TOTAL: National Security Adviser's Office:-	0	363,932,000	
DEPARTMENT OF STATE SECURITY				
	DEPARTMENT OF STATE SECURITY		973,000,000	
	SUB-TOTAL: Department of State Security:-	0	973,000,000	
MEA: RESEARCH PROJECTS.				
	MEA: RESEARCH PROJECTS.		327,676,000	
	SUB-TOTAL: MEA Research Projects:-	0	327,676,000	
NIGERIAN URBAN AND REGIONAL PLANNING COMMISSION/HABITAT AGENDA PROGRAMMES				
	Nigerian Urban And Regional Planning Commission		232,839,000	Take off grant
	SUB-TOTAL: Nig. Urban & Regional Planning Commission/Habitat Agenda Programmes		232,839,000	
	Sub-Total: Secretary to the Government of the Federation (Main):-	1,765,744,672	5,500,000,000	
HEAD: 024600000004	SUMMARY: OFFICE TO THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION			
	Office of the Secretary to the Government of the Federation	1,098,736,062	1,415,273,000	
	Office of the Honourable Minister for Economic Matters	2,684,514	3,500,000	
	Office of the Honourable Minister for Special Duties	4,984,104	8,500,000	
	Office of the Honourable Minister for Inter-Governmental Relations	4,984,105	8,500,000	
	Special Adviser (Food Security)	4,588,913	1,504,070,000	
	Special Adviser (National Assembly)	4,588,913	24,000,000	
	Special Presidential Envoy (Conflict Resolution)	4,588,913	4,070,000	
	Presidential Liaison Officer (House of Representatives)	4,588,913	4,070,000	
	Presidential Liaison Officer (Senate)	4,588,913	4,070,000	
	Code of Conduct Tribunal	156,000,000	120,000,000	
	Utility Charges Commission	16,634,810	20,000,000	
	National Economic Intelligence Committee	13,500,000	14,000,000	
	Presidential Policy Advisory Committee	10,736,141	12,000,000	
	Office of the Special Adviser to the President on Utilities		14,000,000	
	Office of Affairs of Former Heads of States	13,000,000	15,000,000	
	Federal Road Safety Corps	310,095,806	320,000,000	
	National Commission for	81,444,565	91,500,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	South-South Health Care Delivery Programme	30,000,000	20,000,000	
	National Security Adviser's Office	0	363,932,000	
	Department of State Security	0	973,000,000	
	MEA Research Projects	0	327,676,000	
	Nig. Urban & Regional Planning Commission/habitat Agenda Programmes		232,839,000	
	TOTAL:-	1,765,744,672	5,500,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD :0224000000 FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT				
	PERSONNEL MANAGEMENT DEPARTMENT			
22502000018	Purchase of Training Equipments and ID Equipments	2,500,000	5,000,000	Procurement of Overhead projectors, transparency Short Slide Projector, Telex Camera, Video Projector, and ID card equipments for the Staff of Personnel Management Services.
2250000062	Consultancy Service	2,305,476	8,000,000	
022501000024	Purchase of Motor Vehicles :-	100,000,000		Peugeot 504 Pick-up - N68,000,000, 5 nos. Peugeot 504 BL -N15000000 And 1 no. Mercedes Benz Bus MBO 1418,52 seaters diesel engine - N17000000
022502000018	Furniture, Equipment and Sundry	54,313,949		Minesland Reclamation #50m, Miners Artisan Promotional Scheme #20m, Purchase of Office and field communication Equipment #50m, Purchase of Safe & Accounting Machines #3m, Furnishing of State Offices #20m, Geological Research Laboratory
	Computerization	3,000,000		(a) To engage the services of consultants on the net-Working of the computerization of Headquarters, and States Offices; (b) to procure and install computers/accessories; (c) Internet/Website connectivity for collection, storage and dissemination of info
	Project Preparation Facility	349,654,071		Research Development and Documentation National Mining & Geological Inst. Jos Access Road Mine Sites Nigerian Minerals Appraisal & Monetization Programme (NIMAPOP). National Gemstones project, Yola Small Scale Loan Guarantee Scheme Regional Geophysical Ex
				Exploration of Mineral Resources Programme #17.5m 'Exploration of Energy and Industrial Minerals Programme #16m 'Base metals Metallic and Precious Minerals Exploration Programme #11.5m 'Development of Mineral Project and Geo-chemical Atlas Programme #14m
022504000070	Construction and Building/Fencing	10,309,799		Completion of the construction of the lapidary block N12000000
022503000042	Solid Minerals Information & Publication	2,500,000		(i) Publication on Solid Minerals (a) 2,000 copies of Inventory on Solid Minerals @ N253 = N.506 (b) 2,000 copies of Solid Minerals Policy @ N253 = N.506m (c) 2,000 copies of Other publications of solid Minerals Ministry N.546m Analytical study,
	Sub-Total	519,777,819	13,000,000	
MINES DEPARTMENT				
2250400021	National Mining and Geological Institute, Jos	100,000,000	215,000,000	Completion of Student's Hostel Block, Lecture Theatre, Seminar/Reading Rooms and 6 Nos. Classrooms
22507000039	Mines-land Reclamation, Access Roads for Lead, Zinc and Gypsum Areas	130,000,000	350,000,000	Reclamation of Mined-Out Areas and procurement of Equipment.
		150,000,000	150,000,000	To provide Access Roads to Lead and Zinc Deposits in Abalaliki Areas of Ebonyi State and Gypsum Areas in Yobe State.
22507000070	Lapidary centre Gemmological Laboratory	10,309,000	50,000,000	Construction of Laboratory Block, Lapidary and purchase of equipments
22504000110	Field Vehicles for Mines Inspectorate.	33,100,000		
	Field and Office Equipments for State Offices	15,000,000		
22504000065	Nigeria Minerals Appraisals & Monetisation Programme	100,000,000	0	
	Plant Hire for Small Miners Services Scheme.	13,000,000		
	National Gemstone Project, Yola.	New Project	50,000,000	Feasibility study-Foreign and Local Registration with International Associations. Purchase of Office.
	Small Scale Loan, Guarantee Scheme	New project	40,000,000	Proactive Census/Sensitisation, Formation of Cooperative Extension Services/Feasibility Study.
	Miners Artisan Promotional Scheme	New Project	46,000,000	Acquisition of Office Furniture, Registration of Small Scale Miners, Setting up of Zonal Offices.
	Sub-Total	551,409,000	901,000,000	
	APPLIED GEOLOGY AND DOCUMENTATION DEPT.			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
22504000049	Regional Geo-Physical Survey	4,000,000	25,000,000	Investigation of Polymetallic Minerals Occurrence in Jibya Area of Katsina State and Oban Massif Area of Cross River State.
22505000146	Ground Follow Up Survey of Air-Borne Anomalies.	5,000,000	5,000,000	Investments of Anomalies in Bauchi State
22895625161	Publication and Documentation of Geological Survey of Nigeria	5,000,000	5,000,000	Publication of Bulletins and occasional papers
22505000219	Gravity Map Series.	2,500,000	2,500,000	Gravity observation of some Areas of FCT.
22505000195	Natural Hazards monitoring.	1,953,661	12,680,491	Monitoring/Documentation of Earth Tremor in SW Nigeria.
22505000153	Geological Research Laboratory.	0	22,200,000	Purchase and Installation of Laboratory Equipments.
	Sub-Total	18,453,661	72,380,491	
	REGIONAL GEOLOGY DEPARTMENT			
022505000015	Regional Geology Mapping Programme	65,000,000	65,000,000	Continual Mapping of the Country on Scale of 1:50,000 in the Six Geo-political zones, an area of 72,000sq. Km will be mapped. Consultancy fees for geological Mapping.
022505000146	Geological Map Series Programme	17,000,000	17,000,000	Preparation of Geological reports and Mapping of 1:250,000 sheet concentration mapping around mineralised zones of the six geo-political Areas of Nigeria. 24,000sq. Km in each zone will be covered. 4 sheets covering 48sq. KM will be produced with their pr
	Geological Survey of Nigeria Agency (GSNA)		175,000,000	Take-off grant
022505000201	Aerial Photo and Remote Sensing Programme	5,947,375	15,000,000	Purchase of satellite spot imageries, slar aerial photos, Setreoscope and Sketch Masters Digital Electronic Mappers (DEM). Interpretation of the Geology on Land using aerial photo and satellite imageries and Acquisition of computerised Setreoscope aerial p
	Sub-Total	87,947,375	272,000,000	
	MINERALS INVESTMENT DEPARTMENT			
2250500023	Exploration of Mineral Resources Programme	13,000,000	27,500,000	Investigation of the Newly reported Mineral Occurences in Taraba State. Investigation of Diamond Occurences in Bayelsa and Kaduna States, Investigation of Enugu-Abia Tarsand Belt.
22505000120	Exploration of Energy and Industrial Minerals programme.	11,500,000	20,000,000	Phase II of the Bauxite Clay investigation in the Mambilla Plateau, Exploration of Radio-Active Minerals in Kogi State. Exploration of phosphate in Abia State.
22505000021	Base Metal, Metallic and precious Minerals Exploration programme.	6,500,000	15,000,000	The re-evaluation of the mineralisation style of lead Zinc in Ebonyi State for stratform deposit, continuation of Kaoje, Manganese Exploration and Mettalic Mineralisation Jibiya, Katsina State.
22505000015	Development of Mineral Project and geochemical Atlas programme.	10,000,000	14,000,000	Drilling of 2 Nos. Sulutania Boreholes, Baryte Exploration in Nasarawa State. Commencement of systematic geochemical MappingCollection of samples on Grid Kaduna State for the production of a geochemical Atlas of the country.
22505000276	Purchase of field equipments	4,384,153		Purchase of field Equipments.
22505000034	Phosphate Gypsum Exploration.	150,000,000	150,000,000	Phosphate and Gypsum Investment by Air-Borne Surveys and ground Follow-up.
22505000090	Bauxite Exploration			
22505000153	Bentonite Exploration			
22505000250	Strategic Investment Stimulation Programme			
	Esterblishehmt of Solid Minerals Development Bank			
	Purchase of Drilling/Field Equipmens & Accessories.			
	Sub-Total	195,384,153	226,500,000	
	FINANCE AND SUPPLIES DEPARTMENT			
22501000024	Purchase of fiels and other motor vehicles	200,000,000	250,000,000	Purchase of 35 nos. Toyota Hilux 4WD @ 4m =140m 20 nos. Peugeot 504 SW Newline @ 3.5m=70m; 3 nos. Peugeot 504 Pick-Up @ 3.5m=10.5m; 4 nos. Peugeot 504 BL @ 3.5m =14m. And 1 Nos. Mercedes-Benz Bus 1418, 52-seater,
22501000057	Purchase of Office and Field Communication Equipments	10,000,000	40,000,000	Facilitate Communication among Field Staff
22501000065	Purchase of Safe and Accounting Machines.	2,000,000	3,000,000	Fire-proof safes and other Accounting Machines.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
22501000073	Renovation of headquarters and renovation/construction of States Offices	8,000,000		General Renovation of Wuse II Office and some States Offices.
22501000081	Furnishing of Residential Quarters.	16,000,000	24,000,000	Furnishing of the Official Residence, Perm. Sec. And Directors and other Staff of the Ministry.
22501000099	Furnishing of States' Offices	5,361,465	40,000,000	Furnishing of State Mine and 36 States Offices and Abuja.
	Sub-Total	241,361,465	357,000,000	
	PLANNING RESEARCH AND STATISTICS DEPARTMENT			
22503000010	Computerisation of Headquarters and States Offices.	3,000,000	25,000,000	Procurement and Installation of Personal Computers..
22503000036	Library Development Programme	2,000,000	3,000,000	Procurement of Library Hardware, Video projectors and Accessories, Reference Books, Subscription for Journals Both Local and Foreign.
22503000051	Research Developemnt and Documentation	3,456,696	3,500,000	To equip the registry for Administration of the Ministry's Record Policy.
22503000042	Solid Minerals Information & Publication	2,500,000	8,000,000	Highlights of the Solid Minerals Resources on the News Media for the benefits of Prospective Investors and Public Awareness of the potentials in the Solid Minerals Exploration, Exhibition and trade Fairs. Creation of the Ministry's Website.
	Sub-Total	10,956,696	39,500,000	
	LEGAL UNIT			
22507000044	Purchase of Quarterly International reports.	0	500,000	Purchase of Law Books on International Mining Activities and Mineral Deposit Available in Nigeria.
22507000019	Purchase of Quarterly International reports.	499,622	1,500,000	Purchase of New Software Lexies on Legal Publications Law Reports and Nigeria and Weekly Reports with emphasis on Energy and Minerals Law.
	Sub-Total	499,622	2,000,000	
	NIGERIAN MINING CORPORATION			
025513000249	Exploration/Evaluation	308,014,681	200,000,000	Strategic Exploration and Evaluation of Gold and Lead Zinc to Conclude prospective Joint ventures and Attract Foreign Investment. Provision of Environment Impact Assessment Compulsory for all International Mining Ventures.
025513000395	Mining Projects	82,730,000	150,000,000	Establishment of 250,000 tons/annum Kaolin and Dimension Stone Plants Capacity Expansion for Feldspar/Quartz projects to meet Export demand. Revenue Propect-Over 1 Billion Naira.
				Feldspar is very essential raw material for glass and ceramic manufacture. The export potential is very high. Expected yearly revenue is about N3000000000 The market demand is well beyond present capacity. Additional jobs will be created.
025513000395	Joint Ventures	233,600,000	100,000,000	For equity contribution to joint ventures and to expand capital base to Jakura Marble Industry and jointly resuscitate Brick Plants with CORO Brick of South Africa.
	On-Going Ventures	101,670,000	300,000,000	Phase I of Corporate Headquarters Office in Jos to enhance Corporate Image and Attract Investors.
	Sub-Total	726,014,681	750,000,000	
025506000017	BITUMEN PROJECT			
025506000017	Concession Delineation Project and Regional Appraisal Seismic Survey of Bitumen belt	725,000,000	250,000,000	To drill and analyse 30 Boreholes with view to estimating the Bitumen Reserves. This will aid in accessing the value of the blocks.
025506000025	Direct Application Bitumen Plant	50,000,000	0	To bring asphalt to the Nigerian economy in the shortest possible time. (Runtime)
025506000033	Techno-Economic Survey and Servicing Mouse	10,000,000	150,000,000	Follow-up on MOUs, Community Relations Programmes. Produce a masterplan of the Bitumen Belt in order to aid planning.
	Labouratory and Office Building	10,000,000	50,000,000	To provide basic Laboratory equipments for size analysis and Elemental analysis.
025506000058	Field Plant and Machinery	12,251,238	75,000,000	Grade Roads to link up Communities and Boreholes Locations. This will be contracted out.
	Sub-Total	807,251,238	525,000,000	
	NIGERIAN COAL CORPORATION			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
025514000022	Mine Development for Coal Production	250,000,000	200,000,000	(I) Exposure, Production of 100,000 Tons of Coal for Domestic and Export Markets; (II) Dewatering and Recovering of Onyeama Mines, preparation of Onyeama and Okaba for privatisation; (III) Removal of 700 Cubic Meters of Overburden to produce 80,000 Tons o
025514000014	Rehabilitation/Provision of Infrastructure	130,000,000	407,000,000	Commencement of erosion control, provision of drainage systems, repairs of structural failure of Okpara Mine Access Road. (I) Design and Installation of phase I Loading bay at Enugu; (II) Reconstruction of Okpara Mine Coal Gantry; (III)
	Commencement of provision of Drainage rehabilitaiton of Okaba-Odagbo Mine			
	Repairs of Onyeama Ribadu Mine Access Road Road and Culverts.			
	Construction of Boreholes and Overhead Tanks for portable water supply to Odagbo			
	Cost of Installation, NEPA Dedicated Lines to Onyeama, Okpara and Ribadu.			
	Pit wood Plantation Development to produce Mine support Timbers of various sites.	15,377,053	50,000,000	Production of pitprops for under-ground mines
025514000062	Coal Utilization and Product Development	221,495,136	100,000,000	Commencement of construction of 1st phase of Coal Carbonisation/Briquetting/Peleti-station Plant at Enugu for production of 100,000 Tons per year of smokeless coal.
	Sub-Total	616,872,189	757,000,000	
	TOTAL: SOLID MINERALS	2,757,863,302	3,915,380,491	
	SUMMARY			
	PERSONNEL MANAGEMENT DEPARTMENT		13,000,000	
	MINES DEPARTMENT		901,000,000	
	APPLIED GEOLOGY AND DOCUMENTATION DEPT.		72,380,491	
	Regional Geology Department	87,947,375	272,000,000	
	Minerals Investment Department		226,500,000	
	FINANCE AND SUPPLIES DEPARTMENT		357,000,000	
	PLANNING RESEARCH AND STATISTICS DEPARTMENT		39,500,000	
	LEGAL UNIT		2,000,000	
	Nigeria Mining Corporation	726,014,681	750,000,000	
	Bitumen Project	807,251,238	525,000,000	
	Nigerian Coal Corporation	616,872,189	757,000,000	
	Total (Solid Minerals Development):	2,238,085,483	3,915,380,491	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD : .0237000006	MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT			
	Purchase of Vehicles		36,920,000	Purchase of Bedford kodiak water Tanker (10500 Lit).1 Pick-up van = N6,800,000, Tractor = N9,400,000To purchase Bus 305 SX High Roof with A/C 8.2m
	Purchase of Furniture and Equipment and Sundry.	13,628,520	50,000,000	Purchase and Installation of ID Card equipment for staff at Hatrs. 100% N5.0m; Libraries for the 3 day care centres, 30 book shelves at N18,850, =562,500., 90 tablesat 12,500 =1,125,000. 360 Chairs at 2,500.; =6 Expansion slots 4 PCI/ISA. -6-6.1" Hard Dr
				To purchase of 4Nos. Photocopiers Canon model @N339,695 = N1,358,781.00 & S Steel Cabinets F & S, 14.2m, Sfes for Headquarters and Liaison F & S, Legal 1 = 540,000 pers. 2 = 1.2m, RPS 1 - 540,000.; 2SF 2030 photocopiers 30 copies per minutes 2SF 1118 18 c
				Pers. Dept. Mobile filing Cabinet, fire proof., steel cabinets = 20.4m, Five proof cabinet and safes, Executive table and Chairs for Assistants to Hon. Minister and Permanent n20.0m, Five proofs cabinet liaison office F & S. five proofs Headquarters F & S
	Rehabilitation of Capital Assets	29,005,427	100,000,000	5 @ 125,000.00 = n625,000.00 Construction of Stand for water tank 1.9m.; Re-painting of Walls windows and doors replacement, ceiling and Tiles; Repair leaking roofs, Broken Doors, & Windows, Wlla repainting, Electrical fittings toilets facilities,
				i. Provision of water to the centre through rain harvesting = N30.0m, ii. Renovation of Admin Block = N4.0m, iii. Purchase of Tractor with accessories 9m.; Renovation of the Braille Press Building = n10m; Renovation of existing building to house
				, Electrical Repairs = N4025,292, Partial Reflooring = N483,360, Re-zincking of blown out roofs = N3220,233.
	Computerisation	3,154,669	50,000,000	Software Development at #10m; Computerisation of zonal Offices. at #4.6m; Purchase of Computers & Accessories & Networking of the Hq. & Lagos Liaison Office at #19.8m; Computerization of Hon. Minister and Permanent Secretary's Office at #18.5m; Computeri
	Construction and Building/Fencing	81,898,708	250,000,000	Completion of Six rehabilitation Centres Majidun, Lagos at #100m; Completion of Training Centre, Afuze, Edo State at #33.125m; Completion of Training Centre, Gembu, Taraba State. at #33.125m; Completion of Training Centre, Rayfeild, Jos, Plateau State at
	Sub-Total	127,687,324	486,920,000	
	PLANNING RESEARCH AND STATISTICS			
	Extensio of Sports Medicine Centre Lagos, and Establishment of LOC Doping Control		7,257,000	To increase space for rehabilitation and exercise facilities.
	SUB-TOTAL	0	7,257,000	
	FACILITIES AND STADIA MANAGEMENT DEPARTMENT			
*	National Stadium and Games Village - Abuja		13,000,000,000	Continuation on the Construction of the National Stadium and Games Village Abuja ; Additional Sporting Facilities #1.82b
	Development of facilities at zonal stadium Bauchi		25,000,000	
	Development of facilities at Calabar stadium		30,000,000	
	Development of facilities at zonal stadium Benin		25,000,000	
	Development of facilities at Ahmadu Bello stadium, Kaduna		50,000,000	
	Development of Base Staff Ball stadium facilities at Ilorin		25,000,000	
	Development of facilities at Kano Stadium		25,000,000	
	Development of facilities at Port Harcourt Stadium		25,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Development of facilities at National Stadium, Lagos		50,000,000	
	Development of facilities at Liberty Stadium, Ibadan		25,000,000	
	SUB-TOTAL	0	13,280,000,000	
	NATIONAL INSTITUTE FOR SPORT			
	Purchase of Vehicles		10,000,000	a. Purchase of 1 water Tanker & 1 Big Bus N12m, b. Purchase of 2 Buses N12m, C. Purchase of 1 big Bus., N6m
	Purchase / Installation of	5,117,574	95,000,000	Construction of sports facilities (N35.0m),
	Rehabilitation/Reconstruction. Facilities.Equipment		70,000,000	Rehabilitation/Reconstruction. Facilities.Equipment
	SUB-TOTAL: NIS	5,117,574	175,000,000	
	NIGERIA FOOTBALL ASSOCIATION			
	Procurement of Buses for National Teams		64,200,000	Bus 30 Seater with A/C (a) super Eagles, (b) U-23 National Team, (c) U -20 National Team, (d), U-17 National Team, (e), Falcon National Team
	Purchase of Furniture and Equipment and Sundry.	2,628,891	12,705,000	a. 10Nos Model GB 107 = 104,156 x 10 = N1,014,560.00, b. 10Nos. Model GB 108 = 134,531x10, c. 10Nos Model GB 108 with Drawers - 135,000x10 = 1,350,000, d. 10Nos. Model 4 x 3 with Drawers = 122,107x 10 = 1,221,070; 2 Generating Sets Abuja & Lagos
	Computerization		7,319,000	9Nos Compaq Pentium system & Peripherals N3,969,000, Software Development = N1,750,000, Net Working of NFA Computer System = N850,000, 10 Computer work station Table = N7m,
	Sub-Total :	2,628,891	84,224,000	
	GRAND TOTAL : MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	135,433,789	14,033,401,000	
	GENERAL SUMMARY			
	PERSONNEL MANAGEMENT DEPT.	127,687,324	486,920,000	
	PLANNING RESEARCH AND STATISTICS	0	7,257,000	
	FACILITIES AND STADIA MANAGEMENT DEPARTMENT	0	13,280,000,000	
	NATIONAL INSTITUTE FOR SPORT	5,117,574	175,000,000	
	NIGERIA FOOTBALL ASSOCIATION	2,628,891	84,224,000	
	GRAND TOTAL : MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	135,433,789	14,033,401,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	STATE HOUSE			
	PRINCIPAL SECRETARY TO THE PRESIDENT			
	Purchase of Furniture and Equipment and Sundry.	92,558,656	69,669,000	1No. Computer Video Projector, 40Pcs of lecture chairs, Video and Audio Cassettes; Books & Journals, Equipment & Furniture 8Nos 4 Bedroom Duplexes, 23Nos., 2 Bedroom flats; 10Nos. Deep Fryers, 10Nos. Kitchen Trays, 10Nos. Deep Freezers, 10Nos Refrigerators
				3No. Xerox Digital Copier, 1No. Sharp 2540 Copier, 4Nos., Sharp 7850 Copier, 20Nos. Fir Proof Cabinets, 6Nos. T400 Refrigerators, 15Nos. Voucher Shelves, 20Nos. Dexion Storage shelves, 10No. Panasonic Fax Machines, 4Nos. Panasonic VCR, 2Nos. IBM 300 typew
	Presidential Vehicles Fleet		1,051,773,000	Treated Vehicles
	Renovation of Dodan Barracks and State house Marina	1,000,000,000	750,000,000	Renovation of Dodan Barracks and State House Marina
	Computerisation of State House Records and Accreditation system	15,000,000	66,250,000	10Nos. Computers, Computer, Accessories, Computerised ID Card Equipment, Wireless LAN Solution and Conference Facilities
	Construction and Building/Fencing	1,295,468,000	1,000,000,000	Concrete Works, Stell works, Boost pumps & Electrical Installation Landscaping; Main Building, Store, Car Park, etc Furnishing; Foundation, super structure, roofing, finishing, metal/Glazing, electrical/Mechanical installations, Laboratory Equipment; Sup
			0	4No Semi-detached Duplexes N48.0m, Completion of 4Nos. Blocks of 2Bedroom flats, N45.75m
	Completion of Fire Service Station	125,000,000	93,750,000	Completion of the Construction of the Fire Service Station.
	TOTAL:	2,528,026,656	3,031,442,000	
	PRESIDENTIAL AIR FLEET			
	Purchase of Vehicles	8,850,000	5,450,000	3 station wagon 504 (Peugeot), 2 Peugeot 504 Best Line 3. 3 Motor Cycles
	Rehabilitation of Capital Assets	5,000,000	7,955,000	1. 12 flats in Apo, 2. 18 Flats in Wuse Zone 2, 3. 4. Flats in Maitama, 4. 6 Flats in Garki, 5. 24 Flats at Ushafa
	Construction of Water Hydrant.		2,000,000	This project is crucial subsidiary project linked with the Fuel Reserve Dept), Construction of under ground water, provision of infrastructural facilities, water pump, hose and electrical fittings.
	TOTAL	13,850,000	15,405,000	
	STATE PROTOCOL			
	Rehabilitation of Capital Assets		119,387,000	Rehabilitation Officer Residential Accommodation
	SUB TOTAL:	0	119,387,000	
	STATE HOUSE CLINIC, ABUJA			
	Purchase of Vehicles	35,370,000	10,000,000	
	Purchase of Furniture and Equipment and Sundry.	0	230,550,000	Procurement of Medical and Officer Equipments
	Total	35,370,000	240,550,000	
	STATE HOUSE (BUDGET MONITORING AND PRICE INTELLIGENCE UNIT)			
	Purchase of Vehicles		14,400,000	1No 4 Wheel Drive Jeep, 3 Peugeot 504 salon, 1 Peugeot 504 S/W
	Purchase of Furniture and Equipment and Sundry		18,150,000	4 Desk Top Computer & 2 Printers, 4 Lap-Top Computers, Internet Connectivity, Office Furniture, 2 Fire-proof Cabinets, 1 Xerox digital copier, 2 Panasonic Fax machines
	Total	0	32,550,000	
	CHIEF SECURITY OFFICER TO THE PRESIDENT			
	Purchase of Vehicles	4,400,000	19,900,000	1No. 40 Seater Bus, 2Nos. Peugeot 406, 3Nos. Peugeot, 306
	Purchase of Furniture and Equipment and Sundry.	4,000,000	8,100,000	16 Lines PABX phone tracker consul, 200 Radio Signal Walki0Talkies; 16 Nos Houses
	Computerisation		15,500,000	Computer & Accessories, System Design, Software Development, Networking
	Sub-Total :	8,400,000	43,500,000	
	CHIEF OF STAFF TO THE PRESIDENT			
024601000452	Purchase of Vehicles	2,200,000	4,400,000	6nos. Peugeot 504 GR at #2.2m;

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
024601001117	Purchase of Furniture and Equipment and Sundry.	6,262,000	2,566,000	4no. Aiwa CD Audio player at #0.167m.; 2no. 4-bedroom at #2m; 1no. 3-bedroom at #0.40m.
	Sub - Total :	8,462,000	6,966,000	
	SPECIAL ASSISTANT MEDIA/PUBLICITY TO THE PRESIDENT	19,246,512		
	Purchase of Vehicles		5,200,000	Peugeot 504 Saloon, 1 Peugeot 504 Station Wagon
024601001248	Special Publication		5,000,000	Printing of 7200 Villa cope @N550 each, Publication of "The President Explains" 10000 copies @ N400 each,
	Total	19,246,512	10,200,000	
	GRAND TOTAL : STATE HOUSE	2,613,355,168	3,500,000,000	
	GENERAL SUMMARY			
	PRINCIPAL SECRETARY TO THE PRESIDENT	2,528,026,656	3,031,442,000	
	PRESIDENTIAL AIR FLEET	13,850,000	15,405,000	
	STATE PROTOCOL	0	119,387,000	
	STATE HOUSE CLINIC, ABUJA	35,370,000	240,550,000	
	STATE HOUSE (BUDGET MONITORING)	0	32,550,000	
	CHIEF SECURITY OFFICER TO THE PRESIDENT	8,400,000	43,500,000	
	CHIEF OF STAFF TO THE PRESIDENT	8,462,000	6,966,000	
	SPECIAL ASSISTANT MEDIA/PUBLICITY TO THE PRESIDENT	19,246,512	10,200,000	
	TOTAL:-	2,613,355,168	3,500,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FEDERAL MINISTRY OF TRANSPORT			
2220300036	Furniture, Equipment & Sundry.	86,720,000	75,000,000	
2220700018	Computerisation and Communications.	38,000,000	35,500,000	
	Sub-Total: Ministry Projects:-	124,720,000	110,500,000	
	LAND TRANSPORT DEPARTMENT			
2221100044	Land Transport Project Machinery and Plants.	21,000,000	0	Operations @ 4m; Rail Division projects @ 2m; Nigerian Freight Offices: Phase II @ 4.5m.
	Sub-Total: Land Transport Department:-	21,000,000	0	
	TCID (INTER-MODAL)			
2220700055	INTERMODAL Project Facilities	32,415,000	9,000,000	1 No. 504 S/W Project Vehicle @ 2.5m; INTERMODAL Facilities and Equipment Project @ 4.5m; Consultancy Services and Capacity Building @ 2m.
	Sub-Total: TCID (INTER-MODAL):-	32,415,000	9,000,000	
	PARASTATALS			
	JOINT DOCK LABOUR INDUSTRIAL COUNCIL			
	Equipment/Plant and Machinery		20,756,000	Enhance Operations and General Administration @ 2.5m.
	Computerisation:		8,892,000	Networking and Software Acquisition @ 2.5m.
	Audio Visual /Training Aids		4,645,642	Staff and Dockworkers Training at all major Seaports @ 1.5m.
	Motor Vehicles.	0	24,815,700	
	Radio Communications		18,485,318	Radio Signals Network for all major Port Offices of the Council to enhance Security and monitoring @
	Sub-Total: Dock Lab. Ind. Council	0	77,594,660	
	NATIONAL CLEARING AND FORWARDING AGENCY			
	Plants & Equipment		0	
	Furniture & Fittings		0	
	Sub-Total:- NCF	0	0	
	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY			
2221000017	Construction and Building	189,530,000	50,000,000	Construction of NITT Permanent site, Zaria @ 110m; Completion of Auditorium and Equipment @ 12m; Sports Complex @ 18m.
	Furniture, Equipment and Sundry	166,730,000	10,000,000	Furniture and Equipment for Completed building @ 110m; Library/Information Resource Centre @ 14.5m; Rehabilitation and expansion of PABX, Zaria @ 7m; Renovation and Rehabilitation of existing buildings, roads and drainage systems @ 30m; Laboratory/worksh
22207000378	Up-grading of computer facilities.	24,500,000	5,000,000	
22207000058	Motor Vehicles.	30,000,000	10,000,000	
	Sub-Total: NITT, Zaria:-	410,760,000	75,000,000	
	MARITIME ACADEMY ORON			
22204000044	Up-Grading of Academy Utilities.	100,000,000	25,000,000	
22204000044	Construction of survival Training Pool, Oron.	35,000,000	30,000,000	
22204000185	Phase II Permanent Site.	102,000,000	25,000,000	
	Consultancy for Jetty/Board Yard (Presidential Pledge)		25,000,000	
	SUB TOTAL: MAN, ORON	237,000,000	105,000,000	
	NIGERIAN RAILWAY CORPORATION			
22205000195	Construction of Itakpe-Ajaokuta-Warri line, Rail link to Onne Port, NAFCON & Petrochemical site.	10,000,000,000	8,400,000,000	Outstanding indebtedness @ 2b; Outstanding Works @ 1.4b; Rolling Stock @ 650m; Signal and Communication @ 400m.
	Construction of Port-Harcourt to Onne Ports Complex in Railways - River State		450,000,000	Additional work on 19km of rail track @ 450m.
	Rail link to Kaduna Refinery Phase III Completion of Works on 7 Blocks of 42 Flats (Each Block consist of two Bedroom		0	Completion of all external works @ 50m.
	Ajaokuta - Otukpo Rail Line (205m)		80,000,000	Survey, Mapping and Design @ 80m.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Renovation of New Lines Office at Ebute Metta		100,000,000	Complete Rehabilitation of New Lines Office at Ebute-Metta @ 560m.
22205000250	Railway Rehabilitation under the Chinese Contract	4,000,000,000	3,000,000,000	
	Purchase of Track Materials, Rails, Slippers, Fittings and Turn-	3,000,000,000	300,000,000	
22205000268	Reconstruction of Washed-out Rail Track and Bridges.	200,000,000	0	Construction of bridges and culverts, protective work on bridges and culverts and restoration of track @ 100m.
	Spare for Locomotives and Rolling Stock.	450,000,000	5,000,000	Spares for 100 mainline locos @ 2.5m; Spares for 1500 wagons @ 2.5m.
	Workshop Rehabilitation.	300,000,000	20,000,000	Rehabilitation of Workshop facilities, equipment, overhead cranes at EB Loco and Carriage/Wagon W/shops @ 8m; Enugu Loco and Carriage/Wagon W/shops @ 7.5m; Zaria W/shops @ 2.5m; Kaf. @ 2m.
22205000332	Microwave Telecommunication System.	100,000,000	6,500,000	Supply and installation of 100-line digital exchanges at 6 districts hqrt. @ 6.5m.
	Civil Engineering Equipment and Track Tools.	284,780,000	0	Procurement of assorted Track tools @ 19m.
	Railway Rehabilitation.	690,000,000	152,636,409	Rehabilitation of Wagons, Coaches and Power cars @ 15m; Rehabilitation 250 Nos. Tank Wagons @ 1.2b; 11 Nos. Reservoirs @ 7m; Rehabilitation of 1 No. 10 Locos @ 200m; Channelisation of river and protective work on Bridge No. 46 @ 12m;
	Rail Inspection Vehicles and breakdown cranes and rehabilitation of rail cars.	300,000,000	0	Spares for 4 Nos. Break down cranes, Rail Cars and Inspection Coaches @ 20m.
	Up-Grading and Improvement of Signal and Telecommunication Workshop.	60,000,000	10,000,000	Completion of work at EB @ 10m.
	Water Boreholes.	25,000,000	0	Sinking of 15 Nos. Boreholes @ 10m.
	Installation of Level Cross Protection Unit.	140,000,000	0	Installation of 10 Nos. mechanically operated lifting barriers @ 15m.
	Acquisition of Mainline and Shunting Locomotives.	--	100,000,000	Acquisition of 40 main-line Locomotives @ 1b.
	Acquisition of Baggages.	--	50,000,000	Acquisition of 50 Nos. Baggages vans @ 350m.
	Reactivation of Marchalling Yard, Apapa and Reclamation at Ebute Metta.	15,000,000	15,000,000	Reactivation of marshalling yard at Apapa with security fencing and other protective works to safeguard @ 15m.
	Project vehicle		79,000,000	10 nos. 4 wheel Jeep, 10 nos. 406 Peugeot, 10 nos. Station Wagon
	Romenia Project		1,000,000,000	
	Sub-Total:Nigerian Railway Corporation:-	19,564,780,000	13,768,136,409	
	N.R.C. (MEDICAL)			
22205000374	Railways Hospitals	200,000,000	179,195,000	Medical Facilities improvement and Development at Lagos (Ebute-Metta, Ido, Loco, Apapa), Zaria, Enugu, Bauchi, Ibadan, Kafanchan and Port-Harcourt
	Sub-Total: NRC Medical Hospital:-	200,000,000	179,195,000	
	NATIONAL INLAND WATERWAYS AUTHORITY (NIWA)			
22207000036	Waterways Clearance of aquatic Weeds Wrecks & Floatsam.	20,000,000	45,000,000	Clearing of water hyacinth, weeds wrecks obstruction on waterways with harvesters @ 45m.
	Dredging (Capital and Maintenance) of the Lower River Niger (Baro-Warri Stretch)		1,000,000,000	Capital Dredging @ 1.2m.
	Rehabilitation of Capital Assets.	456,800,000	400,000,000	Rehabilitation of NIWA building Natiowide @ 95m; Rehabilitation of Dockyards and workshops @ 120m; Refurbishing of River Craft and plants @
22207000255	Bouyage and Charting of Navigation and Ferry routes.	140,200,000	40,000,000	Buoyage & Charting, Charting @ 95m.
	Purchase of River Crafts and Plants	120,900,000	325,000,000	Purchase of River Craft and Plants at N204m; Purchase of survey and Carthographic equipments at N75m; Purchase of 2 crafts at N5m each and 2 Nos. fighting crafts/equipments at N18m each for use in Bakassi.
	Mapping/Charting and other Surveys of Inland Waterways.	--	115,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	River Ports Development.	--	750,000,000	*Complete Rehabilitation of Onitsha Port E86:E87, Complete Oguta lake sheet piling 385m, Complete study and design on Orashi River to Degema and start Degema Port Dev. 305m, Complete study and design on Cross River from Ikom to Calabar/additional ports 15
	Purchase of Computers and Accessories		0	
	Furniture Equipment and Sunddry		0	
	Dredging of Imo River for ALSCON Project		400,000,000	
22206000074	Studies/Project Preparation Facilities.	30,000,000	45,000,000	Preliminary feasibility studies for the location and designs of Inland Ports along River Benue: Makurdi 110m, Yola 100m
	NIWA LIBRARY PROJECT		0	
	Sub-Total : NIWA	767,900,000	3,120,000,000	
	GRAND TOTAL: MINISTRY OF TRANSPORT	21,358,575,000	17,444,426,069	
HEAD : 0222000000	SUMMARY: FEDERAL MINISTRY OF TRANSPORT			
	Ministry Projects	124,720,000	110,500,000	
	Land Transport Department	21,000,000	0	
	TCID (Inter-Modal)	32,415,000	9,000,000	
	Joint Dock Labour Industrial Coun	0	77,594,660	
	National Clearing & Fowarding Ag	0	0	
	Nigerian Institute of Transport Tec	410,760,000	75,000,000	
	Maritime Academy of Nigerian, O	237,000,000	105,000,000	
	Nigerian Railway Corporation	19,564,780,000	13,768,136,409	
	NRC Medical	200,000,000	179,195,000	
	National Inland Waterways Author	767,900,000	3,120,000,000	
	GRAND TOTAL: Ministry of T	21,358,575,000	17,444,426,069	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD 02210000000	FEDERAL MINISTRY OF WATER RESOURCES			
	DAMS AND RESERVOIR			
	Publication of dam books, studies on siltation and Dam breaks.	2,000,000	2,000,000	Dam books to be prepared. Selection of dam sites for sedimentation control and dam break studies.
	Review of Feasibilities Studies and Detailed final Engineering Design of Dasin Hausa and	25,000,000	5,000,000	Detailed designs to be completed this year.
	Feasibility studies and design of conveyance structures from Zango dam on Niger Rep. To Kalmalo lake in Nigeria.	0	2,000,000	Feasibility studies detailed designs to be completed prior to construction.
	Dams inspection	20,000,000	10,000,000	Monitoring and inspection of dams.
	Water transfer	5,000,000	5,000,000	Inter basin water transfer
	Environmental impact assessment	0	2,000,000	Very important component of our project implementation. EIA for five dams to be carried out.
	Sub-Total	52,000,000	26,000,000	
	FINANCE & SUPPLIES			
	Extension of headquarters office building.	5,000,000	2,000,000	To extend the headquarters building in order to provide adequate office accommodation for staff.
	Completion of houses purchased in Abuja.	15,000,000	2,000,000	To complete Block of 4-story six flats purchased= six boys quarters, six car garages, including fencing and paving of premises.
	Completion of buildings	15,000,000	2,000,000	Conversion of garages
	Purchase of office furniture and equipment.	0	2,000,000	To purchase office equipments and furnish headquarters office. This will replace old damaged office equipments and furniture.
	Sub-Total	35,000,000	8,000,000	
	HYDROLOGY AND HYDROGEOLOGY			
022104000054	National Hydrometric Network		20,000,000	Procurement of solid state loggers
022106040021	Groundwater Monitoring	30,000,000	10,000,000	Drilling of 2 (Nos) monitoring boreholes
022129000029	Water Salinity Control Studies (Saline Water Intrusion)	5,000,000	5,000,000	Commencement of delineation of the extent of saline water intrusion
	National geographic survey	0	0	
	Borehole data inventory	0	0	Commencing of updating of the existing National Borehole Directory which contains information on about 23,000 boreholes.
	UNESCO-IHP	7,000,000	5,000,000	Publication of the proceedings of the 2nd (1994) symposium on hydrology and undertaking of other activities of the national
	OHP of WMO	5,000,000	2,000,000	Implementation of the WMO hydrology and water resources programmes as well as hydrological operational multi-purpose
	Study of special catchment areas.	0	2,000,000	Commencement of the study of Ikogosi(Ekiti state) and Wikki(Gombe state) warm springs.
	Hydrologic info.	50,000,000	2,000,000	
	Sub-Total	97,000,000	46,000,000	
	IRRIGATION			
	Survey and inventory on irrigation	2,000,000	2,000,000	
	National river basin irrigation planning studies (NRBIPS)	35,000,000	5,000,000	(studies and implementation strategies for sustainable irrigation) The project consists of the following components:
	Dev. Of national irrigation policy	0	1,000,000	
	Conjunctive use of surface and ground water for irrigation development.	7,000,000	4,000,000	
	FGN/FAO UTF project study of the public irrigation subsector(formerly the NRBIPS).	137,000,000	20,000,000	This is a contract between FGN and FAO which the federal Executive council has approved. expected outputs from the projects are: (1) Policy framework (ii) Study report with technical annexes (iii) Action plan as a prelude to expected sub-sector
	Irrigation mngt. Transfer	5,000,000	2,000,000	Engagement of experts in relevant fields in sensitising and training of farmers and project operatives including field trips. Two projects are to be covered ie LAIP and Jibia Irrigation Project.
	Drainage riverine areas	7,000,000	0	
	Sub-Total	193,000,000	34,000,000	
	PLANNING RESEARCH & STATISTICS			
	Central Water Resource Reference Library and Documentation Center .	4,610,000	1,000,000	
	Water resources ass. Of FCT	0	0	
	Sub-total	4,610,000	1,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	WATER SUPPLY & QUALITY CONTROL			
022108000046	Promotion of Local Manufacturing of Water treatment chemicals and Devices	10,000,000	30,000,000	1 Support for local manufacture of standardized UPVC pipes ii. Support of local manufactures of water treatment chemicals iii. Preparation of design for rainwater harvesting technology
	Small Towns Water Supply and Sanitation Programme		NIL	a. Funding for the Small Towns Water Supply and Sanitation Pilot Projects in Ebonyi, Katsina and Niger States b. Funding for Small Towns Water Supply and Sanitation Programme Pilot Projects in Adamawa, Delta and Ekiti States
	Portiskum Water Supply		400,000,000	20 Nos Motorised boreholes/Overhead Tanks including connection to existing system.
	Kontagora Water Supply		50,000,000	Construction of storage structure, treatment plant and distribution system.
	Zaria Water Supply emergency works	100,000,000	100,000,000	Rehabilitation and re-construction of boreholes and Construction new boroholes in Zaria town including distribution, reticulation and provision of public Tabs to be completed in 2002.
	Alike Ikwo rural water supply Scheme (Ebonyi State)	200,000,000	200,000,000	Construction of Water retaining structure, water treatment plant, transmission and distribution system
	Aba Water Supply (Abia State)	200,000,000	50,000,000	Aba Water Supply (Abia State)
	Rehabilitation of greater Onitsha Water Scheme	100,000,000	-	
0	National Urban Water Sector Reform Project		NIL	fundamental reform of the present sector practices
022108000012	Water Quality Laboratories and Monitoring Network programme	50,000,000	180,000,000	i. Construction of Gombe Regional Laboratory ii. Construction of Kano Reference Laboratory iii. Completion of Lagos Reference Laboratory iv Renovations of Regional Laboratories in Minna and Akure
	Federal Rural Water Supply Programme (INAWSS)		100,000,000	Provision of Water Supply facilities to meet National economic dev. Policy target of 60% coverage including Local Government Headquarters.
	Sub-Total	660,000,000	1,110,000,000	
	SECTION B			
	ANAMBRA/IMO RIVER BASIN & RURAL DEVELOPMENT			
	Water supply project in Imo-West Senatorial District	15,000,000	396,000,000	Provision of boreholes in each Ward of all the LGAs in Imo West District; and on going Water supply project in Ndiohiaowene- Duruewuru Amucha in
	Water supply project in Imo-North Senatorial District	100,893,000	198,000,000	Provision of Fully motorised boreholes withoverhead Tanks, Generators, Generator houses, Fencing and 2 kilometres Reticulator at (33m) each for obowa, Ihitte uboma, Ehime Mbanu, Isiala Mbanu, onuimo and Okigwe Local Government Areas.
	Headquarters Development	50,000,000	50,312,000	(a) Provision of 1 No. Motorised bore hole and accessories. b. Security perimeter walling of the Managing Director's Official Residence. c. Renovation of Main Office Building d. Renovation of Residential Quarters, Guesthouses, Staff school,
22110000025	Water Supply Project in Abia Central Senatorial District	35,000,000	420,000,000	(I) Completion of underground water project; Isiala Ngwa North/South, Repair of Existing tanks and reticulation (ii) Provision of motorised boreholes with overhead tanks, generation sets and minor distribution outlets at Ikwuano-Ibere/Aro Jatakiri, Old Umuhia, Omoba, Okwulaga Afaraukwu, Amapu-Nigha, Okwoyi, Isiadu Afarata, Ahaba Ngwa-Ukwu, Umuojima Ogbu, Aga-Umuekene Amaputa, Osisioma, Ubaha Umunna-Nsulu, Umuopu Orungwu, Amayi Nvosi, Umuhu Isingwu, Ibeku East, Ndume, Ohia, Ogbodi-Ukwu, Ogbodinaibe, Ehume Umunnanwa Umuhia Regional Water Scheme

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Water Supply Project in Abia North Senatorial District Continued from previous cell	25,000,000	300,000,000	(I) Ameke-Elu Ovim Village square complete borehole with generator and overhead tank (N15m), (ii) Teachers Training College, Uzuakoli (N15m), complete borehole with generator and overhead tank, (iii) Abia State University, Uturu -Ugbe Junction (N15m) (iv) Amurie Nkporo Ohafia, village square (N15m) (v) Isu Arachukwu village square (N15m), (vi) Abriba Rural Water Scheme Rehabilitation (N30m), (vii) Abia State College of Education (Tech) Arochukwu Rehabilitation (N20m), (viii) Item Bridge Project Rehabilitation (N50m), (ix) Amadi-Achara Uturu village square borehole complete set with overhead tank and generator (N15m), (x) Amokwe-Amiyi market-complete set of borehole with generator and overhead tank (N10m) (xi) Umuezebete-Oguduasa village square complete set of borehole with generator and overhead tank (N15m), (xii) Ezere-Ozara village square with generator (N15m), (xiii) Amokwe Amaba village square complete borehole with generator and overhead tank (xiv) Nunya, Avuvum village square complete borehole with generator with overhead tank (N15m), (xv) Ihenzu Ahaba village square complete borehole set with generator and overhead tank with accessories (N15m), (xvi) Ovim Girls. Sec. School, Ovim Water Scheme, Rehabilitation programme (N10m), (xvii) Mbala village square complete borehole with generator and overhead tank (N15m), (xviii) Ngodo village square complete borehole with generator and overhead tank (N15m), (xix) Ubahu Nneato village square borehole with generator set (xxviii) Ngodo village square complete borehole with generator and overhead tank (N15m), (xix) Ubahu-Nneato village square borehole with generator set and overhead tank
2211000017	LOWER ANAMBRA IRRIGATION PROJECT	22,000,000	130,000,000	a. Completion of 1 No. 7.5 Megawatts Sub-station with control panels and electric motors b. Procurement of parts and reactivation of 2 Nos. Main Pumps and Engines c. Procurement and installation of 1 No Shaft to No. 1 pump in the Pumping Station
	Distribution extension from Aguocha water works to Njulaka Girls High School		25,000,000	
	Motorised boreholes at Obinuno village, Oyi LGA		25,000,000	
2211000074	IBU DAM AND IRRIGATION PROJECT (IMO IRRIGATION DEVELOPMENT PROJECT)	25,000,000	100,000,000	IBU MINOR IRRIGATION PROJECT - (7IHA) 1. Completion of the 7 1 ha Pilot farm. This involves: a. Intake works b. Main pipeline. c. Pumping Station d. Regulating Pond e. Farm Roads & Culverts
2211000066	Small Scale (Minor) Irrigation project:	250,000,000	100,000,000	Expansion of Isi-Uzo Minorirrigation to 500ha. This will involve:- i Construction of intake structures ii. Construction of Pumping Station.
	Small Earth Dam Programme.		50,000,000	IZZI SMALL EARTH DAM - EBONY STATE:Development of Irrigation structures for the newly constructed dam. This will involves:- 1. Earthworks (Excavation and Embarkment) 2. Concrete works (Inlet & outlet water control
22110000130	Hydrological/Hydro-Meteorological Programme: The programme aims at collecting, collating and analyzing hydrological data from the five States, which will be used for the design of water resources project	150,000,000	4,000,000	1. Establishment of 22 Nos. Gauging Stations. 2. Data collection, Collation and Analysis. 3. Establishment of 5 Nos. Meteorological Station in the five State Capital in our catchment. 4. Procurement of 3 Nos Laptop for Data Analysis. 5. Procurement of 2
22110000148	Rehabilitaion /Refurbishment of plants and Machinery Project:		17,000,000	a. Rehabilitation of 2 No. Bulldozers. b. Rehabilitation of 2 No Graders c. Refurbishment of 2 No. Payloaders e. Rehabilitation of 1 No. Ingersol Road Compressor. f. Rehabilitation of UB 200 Schaffer Well Rig II g. Rehabilitation of 2 No.

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22110000169	Rehabilitation of the RBDA Agricultural Services:		50,000,000	1. Production of 50,000 improved Oil Palm Seedlings 2. Establishment of Oil Palm Plantation at a. Agbala (40ha) Imo State b. Umunwanwa (Abia State) 50ha c. LAIP Annex Aguleri 50 ha 3. Procurement of tractors for vegetable and other crop
	Vehicles and Office Equipment: This involves the procurement of new vehicles, office equipment and Computer networking etc. in order to replace obsolete ones and enhance smooth execution of planned programmes.	50,000,000	47,000,000	a. Purchase of 2 No. 4 Wheel Drive Vehicles. b. Purchase of 2 No. Saloon Cars c. 2 No. Hilux d. Purchase of 10 No. Computers and Printers. e. Purchase of 50 No Air Conditioners f. Purchase of 3 No. Photocopiers. g. Provision of Tools and Equipment
	Okigwe Regional Water Scheme		100,000,000	1. Completion of rehabilitation works on existing water scheme. 2. Extensions of water supply to new
	ABAGANA - ENUGU UKWU - NIMO WATER SCHEME		100,000,000	1. Rehabilitation of existing water facilities including installation of Booster Station and reticulation
	Water Supply Scheme		100,000,000	Provision of 20 Nos. motorised boreholes with overhead tanks, generating sets and minor distribution outlet in Agukwu Nri (Anaocha LGA,) ; Amawbia-(2), Umuyomi, Umuzocha, Umudioka, Umukwa, Urum, Amanuke (Awka South LGA.); Nwafia, Enugu-Agidi (Njikoka LGA); Ogidi, Eziowelle, Abatete, Abacha, (Idemili North LGA); Ojoto, Nnobe, Akwu-Ukwu, Oba, (Idemili South); Ifite-Dunu, (Dunukofia LGA).
	Orlu Regional Water Scheme		100,000,000	1. Construction of intake structures, booster stations, water reticulation.
	Dualisation of Imo/Abia Regional Water Scheme (At Umungwa)		100,000,000	1. Expansion of Intake Structures. 2. Treatment Works.
	Water supply project in Enugu North Senatorial District		430,000,000	Provision of motorised boreholes with overhead tanks, generating sets at Amogwu Aku (Igbo- Efiti L.G.A), Iheagu (Nsukka), Adaba (Uzo - Uwani), Unadu (Igbo - Eze North), Ette (Igbo - Eze North), Amufie (Igbo - Eze North), Orba (Udenu), UNN (Nsukka), Igogoro (Igbo - Eze North), Ulo N'obollo (Udenu), Obollo eke (Udenu), Okpaligbo (Nsukka), Ibagwa Nkwo (Igbo - Eze Sourth), Nrobu (Uzo - Uwani), Ukpata(Uzo - Uwani), Ezi-Ukehe, Umuezike, Aku, Ozalla, Ogbozalla-Opi, Imilike Ana, Umugwu-Orba, Umuogbo-Ekposi, Uhu N'owerre, Onyohor, Idoha, Agu Ibeje, Aguego Umuopu, Unyi-Ette, Obimo, Alor-Uno, Ohodo, Okpuje, Eha-Alumona, Okpaligbo, Cottage Hospital Oli-Obimo, Amadim-Ukehe, Akpugo-Ezedike, Ama onicha, Nkpologu, Ugbene Ajima, Umu-Ida, Ikolo, Umulokpa, Umunko-Diogbe, Ibeku Opi, Ukopi.
22110000025	Underground water Resources Development (Borehole) programme in Anambra North Senatorial District.		50,000,000	Drilling of 5 (no) borehole, complete with overhead tans, 15KVA generator, 10 Hp sumo Pumps and other accessories at Army Barracks, (Owellebo) Awada, 33 Odakpu, Mba road (Umudei) Oguta
	Water Supply Scheme in Anambra North Senatorial District.		216,000,000	Motorised boreholes at the following locations: Awkuzu, Nkwelle-ezemaka, Nteje, Umunya, Odekpe, Obeagwe, Ogwu-Aniocha, Ossomala, Atani 2, Umuleri, Igbaria, Obinetiti. Ino. earth dam with water treatment and reticulation at Ifite-Ogwori.

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				Water boreholes At: Nkpologwu, Uga Umudim, Achina, Amesi, Akpo, Aguleze chukwu, Ezinifite, Ekwuluobia, Igboukwu, Isuofia, Ikenga, oraeri, Umuona at N3.5m each B: Generating Set: 100KVA Perkins Generator for Nkpologwu Borehole N5m. Agomili River Surface Water Scheme for 10 Communities in Orumba North (N50m) Umunze Urban Regional Surface Water Scheme Orumba South (N50m) NNEWI NORTH: Water Boreholes with 5,000 litres steel over head tanks and 25KVA Generators installed in Generator house in the following towns: (1) Uruagu-Nnewi (2) Otolo-Nnewi at N5m each NNEWI SOUTH: Ukp-or-I Ukp-or- II Amichi, Osumenyi, Out, Ebenator at N5m each EKWUSIGO: Irefi-oraifite, Umuezop-oraifite, Ifite-oraifite, Ichi, Ebgema-Ozubulu, Eziora Ozubulu each at N5m Extension of Ihembosi water scheme N25m IHIALA: Ore borehole competed with overhead 4,000 litres steel tanks and operating Generator set for construction in: Ihiala, Umunnamehi Ihiala, Okija, Ugwu chaleka okija, Abam Azia, Amorka or sumoghu 5m per borehole.
	Water Supply in Abia South		300,000,000	Water Projects in the following villages: Ukwa West L.G.As: Umuiku Ukwa West L.G.As; Uzaku/Okohia Ukwa West L.G.As Obuzor Ukwa West LGAs;Abaki - Mpukpuoha Ukwa East LGAs; Mkp-orobe Ukwa East LGAs; Akirika Nta/uku Ukwa East LGAs Eti - Nkpaejekiri Ukwa East LGAs; Obeaku Ukwa East LGAs; Abaki Ukwa East LGAs; Umuola/Egbelu Aba North LGAs; Umuogor Aba North LGAs; Ohabian Aba South LGAs. Aba -Ukwu Aba South LGAs, Abala Ibeme Obingwa LGAs, Akanu Abingwa LGAs, Osaa -Oke Obingwa LGAs, Onicha - Ngwa Obingwa LGAs Abayi -Ohanzee Obingwa LGAs, Obeaja Ugwunagbo LGAs, Umunkama -Ugwunagbo LGAs, Asa- Oborie -Ugwunagbo LGAs, Ihie Obeaku -Ugwunagbo LGAs.
	Water supply schemes in Enugu East Senatorial District		120,000,000	Omulor in Mgboji Eha-Amutu surface Water Scheme (N50m). Construction of Dam over Nyama River (Enugu South) N40m and provision of water supply to various towns: Amagunze (N4m), Nara (N4m), Amodu (N4m), Amuri (N4m), ugbawak (N4m), Ihuokpara 9N4m), Obu-offia (N4m), Umueze (N4m), Ozalla (N4m), Obe(N4m) Nkanu East/Nkanu
	Rehabilitation of Urban Water Supply in Abia South Senatorial District		50,000,000	Water Supply Scheme, Ariara Aba (N30m), Ohabian (N20m).
	Arochuku Water Supply Scheme		50,000,000	Rehabilitation of Arochukwu Urban water supply scheme to service three Local Government Areas
	Ukwa East / Ukwa West Water Scheme		200,000,000	Rehabilitation and Reticulation of Ukwa East and Ukwa West Water Scheme, Abia State.
	Underground water development (Borehole programmes in Abia North Senatorial District)		200,000,000	Provision of 10 nos. motorised boreholes with overhead tanks, generating sets and minor distribution networks at Isunabo I & II, Achara Mbaugwu, Umuanyi/Hopville, Umuasua, Echiele Otampa, Umuhu- Ezechi, Obayi-Ovim, Umuaku, Ugweke-Ezeukwu and Abam
	Water Supply Schemes in Enugu West Senatorial District		460,000,000	Surface water in Neke Oghe (120m), motorised boreholes with overhead tanks, generating sets and minor distribution networks in Ibite Olo/Ezema, Okpogho, Akama, Udi,Akpakweume/Nze, Inyi, Achi, Awlaw, Owelli Court, Awgu Oduma/Mpu, Nenwe and Water distribution network schemes in Iwollo, Imezi Owa, Egede, Amokwe, Umuaga and Awhum, Enugwu-Ngwo, Nnachi, Affa, Abor, Ngwo-Uno, Ogui Aguoke, Umulugbe, Ibete/Amagu, Umulokpa-Olo, Aguobu-Owa, Umuna-Ndiagu.

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	Water Supply scheme in Ebonyi Central Senatorial District		400,000,000	Ameka Ezza Rural Water Supply with water flow station and reticulation ; Water Reservoir with Overhead tank and reticulation in Amogwe and Amuzu Ezza, and Echara Ezza Villages in Ezza South LGA and Umuezeokaoha In Ezza North LGA,; 50 Boreholes with Hand pumps spread over 25 communities in Akadoro, Umuezoekoha, Nkomoro, Ikwo LGA:Ndioduma Echialike, Ndiagu Echialike, Ndufu Alike, Ndiagu Echara, Ndiagu Amagu, Eka Woke, Agubia, Noyo, Enyibichiri, Wyimagu; Ishielu LGA: Amaorie Ezillo, Azuinyaba, Nkalagu, Iyonu, Amaozanu, Amaleze, Nigercem over rail, ObeAgu and Amazu; Ezza North LGA: Umuoyari, Umuezeoka, Nkumorro, Amuda and Abaji.; all in Ebonyi Central Senatorial District.
	Imo East Senatorial District		60,000,000	Provision of Motorised Boreholes and Accessories with Generating set and reticulation at Okuku/Umuguma, Irrette/Ndegwu, Eziobodo/Emeabiam, Orié Uratta and Ulakwo/Obube
	Earth Dam - Surface Water Scheme from Obina River		100,000,000	Adani Earth Dam (N80m), Rehabilitation and Reticulation of Ekwegbe (N20m)
	Water supply Project in Ebonyi North Senatorial District		414,500,000	Construction of 4 Nos. Motorised boreholes with 10,000 gallon tanks, Street casing with Johnson Stainless Steel Screen all 6', Sola powered pumping system. Distribution using pvc or galvanized pipes in the following LGA's, Abakaliki, Izzi, Ebonyi and Ohaukwu (N120m). (2) Construction of 160 Nos Hand pumps boreholes at: Abakaliki LGA (40 Nos)., Izzi LGA (45 Nos) Ebonyi LGA (40 Nos) and Ohaukwu LGA (35 Nos)= N194.5m (3) Construction of 1 No. Earth dam at Okpuru Agbaga Amagu
	Earth Dam Project in Ebonyi South Senatorial District		200,000,000	Okposi Okwu Water Scheme (N50m). Construction of Earth Dam in Ivo with modern structures and facilities for irrigation and water supply (N150,000,000).
	Oyi L.G.A. Water Supply Project		50,000,000	Oyi L.G.A. Water Supply Project
	Water Supply Project		29,000,000	Umunna Nsulu (Ubaha). Construction of overhead Tank, Pump house, completion
	Water Supply Project		12,000,000	Amiyi Nvosi Rehabilitation of Water works
	Water Supply Project		10,000,000	Mechanised borehole in Living Christ Mission premises, Nkwere, Orlu, Imo State.
	Water Scheme		50,000,000	Aworha Surface Water Scheme to Umulokpa. Complete Water pipeline, installation and
	Water Supply Project		12,000,000	Umuapu (Nkwo Udara) Rehabilitation of Water
	Sheep, Goat and Farm development		30,000,000	Development of Sheep, Goat farm projects in Umuabi Udi.
	Development of Ship Pond		50,000,000	Development and Rehabilitation of Ship Pond in Uratta / Ngwa
	Sub-Total	722,893,000	5,905,812,000	
	BENIN-OWENA RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY			
22111000010	Owena Multi-purpose Dam / Ekpoma Water Supply	1,050,000,000	300,000,000	Completion of Dam Embankment, Spillway, Inake Tower, River Discharge Conduit / Completion of Ekpoma Water Supply and distribution
022124000069	Ilushi-Ega-Ona irrigation project.	40,000,000	40,000,000	Design of 500ha. Irrigation project construction of water intake
	Water Projects in Delta South Senatorial District		200,000,000	Upgrade Igbide Water Scheme to integrate water scheme to serve Ekpo, Uruwhre, Okpohro, Owodokpokpo, Oteri, Egbo and Urovor.; Water Scheme at Uzere; Enwhe Integrated Water Scheme 2 x 50,000 gal Brithwaite tank, stantion 2 x boreholes, 15km distribution, Power extention + transformer; Ojobo water scheme; Urejwu water scheme; Orere water Project; Patani Sub-water scheme; Iyede Sub-water scheme; Akugbene water project surface water filtration plant and pumping station and distribution t Akugbene, Esama.
	Development of Authority's Headquarters and Area Offices	20,000,000	10,700,000	completion of Admin blocks at the headquarters, Benin Area Offices and construction of area office building at Ado-Ekiti. Construction of fire housing units at the headquarters

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022124000109	Hydrometeorological network and planning.	20,000,000	5,000,000	Rehabilitation/equipping stations with new gadgets. Daily monitoring of hydrological stations, data analysis of data collected, publication of
022124000166	Revitalisation of RBDA's	30,000,000	5,000,000	Refurbish Ikere-Ekiti and Uzalla poultries, establish Ita-Ogbolu and Ogwashi-uku poultries. Stock all farms with Soars, Boards and birds.
022124000117	Rehabilitation of Plants and Machinery.	50,000,000	30,534,000	
022124000085	Minor Irrigation Scheme (8nos) (a) Ukhun-erha (b) Illah-ebu © Ikere-Ekiti (d) Ijero-Ekiti (e) Ikosu (f) Iju (g) Ukpoke (h)	50,000,000	50,000,000	Establish irrigation facilities at Ukhun-Eraha, Illah-Ebu, Ikue, Ijereo, Ikosu, Iju, Ukpoke and Ilobi
	Community Irrigation Scheme at farm settlement Ile-Oluji		50,000,000	Establish irrigation facilities at farm settlement Ile-Oluji
	Design and construct. Channelisation of Aigo river at Ile-Oluji and irrigated farming at		50,000,000	Design and construct irrigation farming at Aigo(Ile-Oluji/Oke-Igbo L.G.A.)
022127000017	Small earth Dams (4nos) (a) Evbo-Ikhuenbor (b) Ukhun-Erbha (c) Aisegba-Apariko (d) Erusu-	30,000,000	40,000,000	Maintenance and Rehabilitation of Evbo-Ikhuenbor and Ukhun-Erha Dams. Construction works at Aisegba and Erusu to be completed
	Study, design and construct small earth dams at R. Owe (Oke-Igbo L.G.A.) (b) Akinfolarin (Odigbo LGA).		20,000,000	
022127000082	Underground water development.	80,000,000	90,000,000	Purchase of one drilling rig with compressor and accessories at N90m
	Ondo North underground water development programme		234,000,000	Provision of 12nos. Motorised boreholes with overhead tanks, generating set and minor distribution outlet at N7m each: akunnu - (Akoko North East LGA), Irun and Okeagbe, (Akoko south East LGA), Oka and Akungba (Akoko south West LGA), Ipele, Iyere and Okeogun (Owo LGA), Ifon and Okeluse (Oselga) (b) Rehabilitation of Ose Dam (N150m)
	Ondo Central		400,000,000	Ondo Central Water Supply Project
	Ondo South underground water development Programme		100,000,000	Provision of motorised boreholes with overtanks, generating set and minor distribution outlet at Eyingun, Onisere, Costain, Obadore, Olowo-Agbabu, Ajue, Eyingun, Uloen, Oluwasola, Ago alaye, Oke-Alafia, Oloruntele, Oke-Igbo, Ebijaw, Kajola (Ile-Oluji), Olorungsogo, Akinye
	Ekiti North underground water Underground Water Development Programme		270,000,000	(a) Extension of water supply at Otun-Ekiti N10m (b) Rehabilitation of Itapaji Dam N60m; (c) Extension of Water supply at Aiyetoro; (d) Rehabilitation of Itapaji and Osin Boaster State N20m; (e) Completion of motorised borehole in Ire-Ekiti N10m; (f) Boreholes in Oke-Oko, Irele, Ara, (Ikole LGA); (g) Extension of Water Supply network in Aiyetoro Ekiti Newtwork in Otun-Ekiti (N10m) (i) Extension of Iye-Ekiti water supply network (N10m).
	Ekiti Central underground water Development Programme		300,000,000	Construction of 30nos motorised boreholes, with overhead tanks generating sets and minor distribution networks in: Ado-Ekiti LGA 5Nos. (N50m), Igede, Iyin, Iropora, Iworoko, Afao and Igbemo in Irepodun/Ifelodun LGA (N70m), Ijero Township 2Nos. Idao, Ikoro, Epe, Ijurin and Ipoti in Ijereo LGA (N70m), Okemesi 3Nos. Aramoko, Eriopole, Ido-Ajinare in Ekiti West LGA (N70m) and Efon Alaaye Township 4Nos. in Efon Alaaye LGA (N40m)
	Ekiti South underground water Development Programme		60,000,000	Construction of 60 underground water boreholes equipped with hand pump in Ekiti East L. G. A, Gbogin LGA, Ise Orun LGA, Emure LGA, Ikere LGA, and Ekiti South West LGA N60m.

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	Water supply schemes/erosion control and maintenance of access farm road in Edo south Senatorial District.		330,000,000	Ilobi rural water scheme (N20m). Construction of 10nos motorised borehole with overhead networks tanks, generating sets and minor distribution network at Orhua/Umokpe (N10m), Ologbo (N10m), Oghada (N10m, Izikhiri (N10m), Ebue (N10m), Urhomehe (N10m), Urhongbe (N10m), Evboegbae (10m), and Urhehue (N10m), Umegbin (N10m), Upper Mission Road (N10m), Ward 8 St. Stephen School Road, Benin (N10m), Ugiokhuen Village (N10m) Siluko (N10m), Umaza (N10m), Ofumwengbe (N10m); Ago-Ekpanu (N10m). Erosion control maintenance of the access/farm road at the 100ha dry season irrigation farms at Ilobi N30m.
	Water Scheme Edo North Senatorial District	40,000,000	300,000,000	Provision of motorised boreholes one each with distribution network, over head tank and a generating set in Edo North Senatorial District, comprising Etsako West., East and Central Federal Constituency: (i) Sbo-Iyakpi (N10m), (ii) Ugieda (N10m), (iii) Iyereku (N10m), (iv) Akpekpe Auchu (N10m), (v) Utsogun-Auchi (N10m), Ayogwiri-Uzarirue (N10m), (vii) Iviukhua (N70m), (viii) Imiegba (N10m), (xiv) Iddo-Okpella (N10m), (xv) Awuyemi-Okpella (N10m), (xvi) Ogute-Okpella (N10m), (xvii) Iraokho (N10m), (xviii) Ekperi (N10m), (xix) Anegbete
	Rural water supply scheme in Delta North Senatorial District	40,000,000	260,000,000	Provision of 8nos motorised boreholes with overhead tanks, generating sets and minor distribution networks at Ogune (N10m), Inyi (N10m); Isunpe (N10m), Ubulu-Unor (N10m), Akumazi (N10m), Oki-Uku (N10m), Ebedei (N10m), and Ibaba (N10m). Boji Boji Water Supply Project (N30m), Owa-Abaw Region Water Scheme Project (N30m), Owa-Iyiba-Owo-Alizomor Water Scheme (N50m), Abavo Regional Water Scheme (N50m), Agbo Nta-Aliokpu-Oki (N50m), Idumuesah-Ute-Aliohen Water Scheme (N40m). Also Water Tanks and Reticulation at Ugilimai/Ossisa Water Scheme (N50m).
022127000090	Agbede Water Scheme.		4,000,000	Test run and handling over.
022127000106	Fugar Water Scheme.		50,000,000	
	Issele-uku Water Scheme.	20,000,000	20,000,000	Drilling of borehole and overhead tank treatment and reticulation
	Ibusa Water Scheme.		10,000,000	Test run and reticulation.
	Ore-Odigbo Water Scheme.		50,000,000	Construction of Dam for water supply.
022125000012	Soil Erosion and Flood Control Projects.		40,000,000	Feasibility study and engineering design of erosion affected areas.
	Feasibility study and Engineering Design and construction of control structures of erosion at Obadore (Odigbo LGA), Ile-Oluji, Oke-Igbo.		50,000,000	Feasibility study and construction of erosion control structures at Ile-Oluji , Obadore , Kuseru .
	Sub-Total	1,470,000,000	3,369,234,000	
	CHAD BASIN DEVELOPMENT AUTHORITY			
022112000012	South Chad Irrigation project	200,000,000	225,000,000	To put 10,000 Hecters under cultivation
022112000028	Baga Polder Project		20,000,000	2000 Hac to be put under cultivation.
	Purchase of Equipment, Chad Basin H/qtr		100,000,000	Purchase of Drilling Rig and accessories at the H/Qtrs
	Yobe East Water Projects		110,000,000	Motorised boreholes in Zigindimi, Toshia, Bulangumari, Gamachiri, Faya-kafiya in Yunusari LGA; Ambiya Tasha, Mutayi in Gujiba LGA; Murfa kalam in Damaturu LGA, Bulturi in Tarmuwa LGA; Maji Kawuri in Bursari LGA; Jilli Kasuwa in
	Constituency Water Supply Projects in Yobe East Senatorial Zone		170,000,000	Solar Powered or Motorised Boreholes with overhead tank and minimum reticulation @ N10m each in the following locations: Mauwa, Kalgeri, Zurukuduk, Ajiwango, Korewa in Gaidam L.G.A. Bukarti, Toshia, Kirizul, Dilala, in Yunusari L.G.A. Damaya, Danani, Garin-Alkali, Bayamari and Renakunu in Bursari L.G.A. Njibulwa, Badugo, Buni-yadi (State Low-Cost), Mabani, Ruhu, Gagure, Gabai all in Gulani and Gujba L.G.As.
	Nyakire Dam	10,000,000	70,000,000	Commencement of construction at Nyakire Dam site
	Damaturu Water Supply (Katarko Dam)	250,000,000	200,000,000	Federal Government Part contribution to the Project

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	Constituency Water Supply Projects in Yobe North Senatorial District	130,000,000	200,000,000	To provide Motorised Boreholes or Solar powered with overhead tank and minimum reticulation at N10m in each of the following towns:Sugum, Azbak, Katuzu (reticulation), Gwayo, Jawur Lamba, Sarkin Hausawa, Gwio Dina and Jigawa all in Bade and Jakusko L.G.As. Machina town (reticulation), Dabule, Sabon-gari Hausari, Mallam Baba and Bulaburin all in Nguru L.G.A. Karasuwa, Zajimaji, Wuro-gambatuwa and Bukarti all in Karasuwa L.G.A. Maimalari, kumaganam and Maiyori in
	Muchalla Dam, Adamawa		170,000,000	Construction of Concrate Dam at Muchalla, Adamawa State
	Majeekin Dam, Adamawa		50,000,000	Construction of Concrate Dam at Majeekin Dam, Adamawa State
	Minor irrigation Schemes in Yobe State		217,000,000	Continuation of construction of small irrigation schems at the following locations: 1. Garin-Gada, Gadana, (Nangere L.G.A) 2. Gursulu, Dapchi, Bayamari, Kankare, (Bursari and Yunusari L.G.As). 3. (all in Fune and Fika L.G.As). Godowoli Ngeji (N70m), Damazai (35m)
	Balle/Kelluri irrigation scheme		5,000,000	Completion of control gate at Mata Kuskum canal
022112000095	Small Earth Dams	50,000,000	100,000,000	Completion of Earth Dams at the following locations: Langawa, Nangere, Bornokichi, JangaDole, Girgir and Tajuwa all in Yobe State,
022112000046	Alau Dam/Jere Irrigation Project		100,000	Sedimentation and hydrographic, Jere Studies appraisal, Rehabilitaion of protection dykes
022112000079	Rehabilitation of plant and machinery		20,000,000	Rehabilitate the existing plants and machinery
022112000208	Rehabilitation of all broken down Boreholes and provision of cement wells in Fika/fune Federal Constituency.		61,000,000	Rehabilitation of all broken down boreholes in Fika L.G.A. (N19m). Rehabilitation of all broken down boreholes in Fune L.G.A.(N19m). Provision of five cement wells in every ward of Fika L.G.A (N10m). Provision of Cement Wells in every ward of Fune L.G.A (N13m).
	Water supply scheme.		300,000,000	Motorised Boreholes, overhead tank, generator, accessories and installation at the following locations: Damboa, Azir I, Korede, Gumsari, Azir II, Muite, Yerwe-Ngurna Village and Mogwai/Kobchi Village all in Damboa L.G.A 2. Gwaza LGA (N150m), . 3. Piyami, Kautikiri, Mbalale, Kauthama, Danga and Brigizu Villages all in Chibok
	Water Supply scheme in Yobe South Senatorial District		300,000,000	1. Construction of motorised boreholes with generator sets or Solar powered with overhead tanks and minor distributions outlets at 10m each at: Dazigau, Gamawa, Alhajeri, Tarajun, Bula, Sabon-garin duddaye, Garinkaduwa, Gakoko, Garin Jado, Garin Maina, and Dawasa (Nangere and Potiskum L.G.As). 2. Dakasku, Dogo-Abare, Yelwa, Dufuyel, Maluri, Jangasiri, Chana, Sabon-fegi, Dumbulwa, (Fika L.G.A). 3. Jajere, Dumza, Garin-baushe, Tello, Kafaje, Dufuna, Bakati (Damagum), Lowcost(Damagum), and GabaTasha (reticulationN5m), Shanga (Fune L.G.A).Dawara (N25m).
022112000191	Headquarters Development and Administration	75,000,000	30,000,000	1. Rehabilitation of Staff Quarters at the Head quarters and Marte (N40m). 2. Completion of Head quarters fencing (N10m).
	Yandiski-Dagare		25,000,000	Completion of Yandiski Water Supply
	Damagum and Dogon Kuka embarkment		90,000,000	Construction works of phase II at Damagum (N45m) and beginning of phase I at Dogon Kuka (N45m)
	Kuchirandi Flood Control	50,000,000	30,000,000	Design and construction of Dyke, Culvert and diversion structure at Dagare (N30)
	Borno Central	30,758,000	300,000,000	Motorised Boreholes, overhead tank, generator, accessories and installation of 30Nos. X N10m each.
	Borno North		100,000,000	Motorised Boreholes, overhead tank, generator, accessories and installation 20Nos. X N10m each.
	Sub-Total	795,758,000	2,893,100,000	
	CROSS RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY			
22113000012	Obudu Dams/Irrigation Projects	40,000,000	50,000,000	*Dam instrumentation and installation of relief wells *Completion of spillway works. * Implementation of recommendations of EIA study including landscaping. * Hydrological monitoring

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	Nkari Earth Dam	200,000,000	100,000,000	* Completion of dam embankment * Placement of rip-rap Construction of spillway * Development/expansion of irrigation and drainage infrastructure *Construction of asphalt surface dressed access road including culverts * Project
2211300022	Ijegu Yala Irrigation Project	20,000,000	10,000,000	* Geotechnical investigation and design review * Improvement of access roads and project infrastructure * Construction of Dam and a appurtenant structures* Construction of irrigation
22113000829	Ogoja Irrigation Scheme Project	20,000,000	10,000,000	* Lining of irrigation canals
	Ikot Abasi Water Supply Scheme		300,000,000	Supply of water to Ikot Abasi town
	Afaha Offiong Water Supply Scheme	150,000,000	100,000,000	Supply and reticulation of water to Afaha Offiong Community
	Obanliku Water Scheme		20,000,000	Water project for Obanliku in Cross River State
22113000267	Hydrometheological Hydrological services	5,000,000	4,000,000	* Operation and maintenance of Hydrological station * Purchase and Installation of met. And Hydrological equipment * Purchase of current meter and equipment for discharge measurement
022113000275	Rehabilitation of Plants/Machinery and Equipment	10,000,000	5,000,000	* Repair of 2 No Komatsu Bulldozers *Repair of 2 No Graders *Repairs of smooth wheeled Hysters compactor *repairs of 1 No Scrapper * repairs of 2 No Tractors
	Underground and Surface Water Supply Projects		641,000,000	Ata Essien (N20m), Ikot Akpan Eda (N20m), Inen Ibianga (N20m), Ikot Obong (Ibiono) (N20m), Ibagwa (N20m), Idoro (N10m).
	Continued from previous cell			Ikot Effiong (Ukanafun) (20m), Nkek Idak Ekpakpan (N10m), Ikot Idem Udoh (N10m), Eka Nto Obo (10m), Ikot Idem (10m), Ikot Idoro (N10m); Mbak (Nsit Ibom) (10m), Ikot Ikot Effiong (N20m), Otong (10m), Obo Atai (10m), Ikot Akpasia (10m), Eja Memorial Hospital (10m), EUPTC-Itu (10m), PCNS – Mgbek (10m), Epent (10m), Itigidi Town (10m), Ekori (10m), Ikot Abia (20m), Ikot Edeghe (10m), Asong (10m), Ikot Ayan Ukam (10m), Ekpuk (10m), Ikot Nkap (10m), Ibiaku Uruan (10m), Ikot Akpa Eyeho Ikot Obio Ata (10m), Akpa Utong(10m), Ikot Ediom (10m), Ibesikpo /Ikot Essien (10m), Ikpa (Esit Eket) (20m), Ikot Akpa Ese (10m), Oniong (Etinan) (10m), Ikot Ekwere (10m), Ndiya (Nsit Ubium (10m), Ikot Akpan (10m), Afaha Urua Essien (10m), Awa Ntung (10m), Obio Ubium (10m), Ikot Ntung (10m), Afaha Nsit 1 (10m), Ikot Ntuen (10m),
	Continued from previous cell			Ikot Akpa Etang(10m) Akwa Ibami (10m), Iwuru Obio Ntan (10m), Anantigha (10m), Ikang (10m), Nnaenin /Ikot Oto Inyie/Nung Oku/ Ikot Inyang (20m), Ndon ekpe /Ikot Ebita (10m), Mbierebe Akpaw (10m), Ikono Uyo (10m), Ikot Inyang Osom (10m), Edem Ekp (10m), Ikot Eba (10m), Ikot Edem Ewah (10m), Isama (10m), Ikot Akpan Eda (10m), Ikot Udo Obobo (N10m), Nto Okon (N20m), Ikot Ede(N10m), Aya Obio Akpa(N10m), Ikot Ukpong Eren (N10m), Nnung Ita (N10m), Asana (N10m), Nnung Oku Ubo (N10m), Ikot Afanga (N10m), Mbiase Urua Obo (N10m), Ikot Osute (N10m), Ibesit Ikot Oku (N10m), Isama (N10m), Ukanafun Edem Inyang (N10m), Ikot Akpan Udo (N10m), Afaha Ikot Inyang (N10m), Nkek Idak Ekpakpan (N20m), Ikot Idem Udo (N10m), Ikot Inyang Abia (N10m), Ikot Akpa Idem (N10m), Iwuchang, Ibeno LGA (N10m), Ikot Obio Nso, Mkpat Enin LGA (N10m), Ikot Ataku (Eket) (N10m)
	Continued from previous cell			Agoi Ibari (10m), Unebu/ Congo (10m), Ikot Itina (10m), Ikot Adaekop (10m), Ekpene Obom (10m), Ndon Eyo (10m), Ishiet Erong (10m), Ikot Imo (10m), Ikot Uso (10m), Okukuk (10m), Efoi Village (10m), Okon Village (Eket) (10m), Ikot Ubo (onna) (10m), Mbiabong Ikot Udofia (10m), Ibam Ukot Ikpe (10m), Obot Itu and Urban (10m), Odiok and West Itam (10m), Mbak Obio (10m), Ididip (10m),

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	Continued from previous cell			Southern Ibiono (10m), Ajassor(10m), Mbiakpan (10m), Aka Ikot Udo Eno (10m), Esa Ikwen (10m), Ikot Inyang (10m), Adiasim (10m) Ntong Uno Ikot Abia (10m), Nsie Community (10m), Urue Offong/ Oruko/ Udung Uwe Community (10m), Senior Science Sch, Oron Urban (30m), Iyamoyong (10m), Ikot Essien (Nsit Atai) (20m), Ikot Udo Obobo (10m), Nto Okon (10m), Ikot Akpa Ntuen (10m), Aya Obio Akpa (10m), Inen Oku Ibiat (10m), Ikot Akpan Udo (10m), Ibesit Ikot Oku (10m), Ikot Akpan Eda (10m) Ibianga (10m), Ata Essien (10m), Obo Ntong (10m), Ikot Idem (10m), Ata Essien Afaha Itak (50m), Ikot Ukpong Eren (20m), Nung Ita (30m) Esama (20m) Nung Oku Ubo (20m) Ikot Afanga (20m), Mbiaso (20m), Ikot Osuite(10m),
	(ii) on-going Water Supply Projects		150,335,000	Ikot Oku Usung (10m), Afaha Obo Ward 6 (10m), Nto Unnang (10m), General Hospital Ikot Okoro (10m) Nkana (20m) Idung Uko Udo(10m), Ibesit Okpokoro (10m), Ikot Nya (20m), Afaha Ikot Ede (10m), Ikot Ekan (10m), Ikot Nseyen (13.3m), Ikot Akpa Nkuk (N10m), Afaha Obo Ward 9 (N10m), Ekparakwa Ikot Inyang (N10m), Ntak Afaha (N10m), Obio Ndot (N10m).
	Abuochiche Town Water Project		10,000,000	
22113000317	Revitalization of the RBDAs	10,000,000	20,000,000	Establishment of Sachet bottled water factory and other revenue yielding ventures* Installation of Fishery as Project reservoirs
22113000048	Itu Irrigation Project	50,000,000	40,000,000	Provide motorised boreholes at Itu and Oma Communities.
22113000084	Oniong Nung Irrigation Project	30,000,000	30,000,000	Extension of Irrigation canals to cover Zone 1 (150ha) * Renovation of Project buildings, offices and staff quarters. * Construction of Borehole, Field Reservoir and canals for Zone 2 (200ha)
22113000286	Obubra Irrigation Project	20,000,000	20,000,000	* Completion of Irrigation facilities at Owakande pilot scheme * Completion of office furnishing and equipment of project office * Construction of pipeline, field reservoir, canals drains, irrigation field, flood protection dyke ate at Obubra
22113000103	Calabar River Irrigation Project	20,000,000	20,000,000	* Improvement of access roads *Rain fed cultivation * purchase of one tractor and implements * Design Review update
22113000093	Erosion and Flood Control	10,000,000	10,000,000	* Study and design of erosion flood measurement for crucial location
	Abak Irrigation Project	40,000,000	15,000,000	Rehabilitation of project office and quarter * construction of canals * payment of compensation to land donors.
	Area Office Headquarters Development		60,000,000	*External electrification of Akwa –Ibom Area office * completion of the amin office block for Akwa Ibom Area Office * Renovation, drainage, roads, Perimeter Fencing at Headquarters,etc.
	Minya Mini Water Scheme, Mkpata EninSub-Total	40,000,000	10,000,000	Water treatment plant and reticulation
	Regional Water Scheme Oron		150,000,000	Water supply to Oron & environs
	Asutan Ekpe Water Project		40,000,000	Water supply to Asutan Ekpe
	Water supply Scheme in Cross River South Senatorial District		128,000,000	AKAMKPA L.G.A motorized boreholes with storage tanks:Ikot Ekperem (N10m), Ojor (N10m), Akwa Ibami (N10m).BIASE L.G.A: Idoma (N10m) Etono (N10m) Ejom Abajony (N10m)
				CALABAR MUNICIPALITY: Wards 1 and 8 (N20m)ODUKPANI L.G.A: Urua Itak Uyo/ Akpap-Okoyong (N20m) BAKASSI L.G.A: Rehabilitation and commissioning of water projects at Atabong and Abana (N8m)
				AKPABUYO L.G.A: Mini Water scheme at Akwa Ikot Epanga (N10m)
	Water Supply in Cross River North Senatorial DistrictSub-Total		85,000,000	Ogoja integrated Water Scheme, survey and designs for the harvesting of Obudu cattle Ranch Water Falls for the Provision of portable water for Obanliku, Obudu, Bekwara, Ogoja and Yala L.G.A.'s (N85m)Ijegu Yala irrigation project (N1000m), Ogoja Irrigation Project (250m). Obudu Dam /Irrigation project (N250m)

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Mini Water Scheme In Cross River Central Senatorial Districts		500,000,000	Provision of 50 nos. Motorised boreholes with overhead tanks, Generating sets and minor distributions outlets st (N10m) each for Okubnushuyu, Katchauan Iruan, Bashua bateriko, Borum Ebam, Nfom Osokom, Nkim Osokom, Oku Aro, OgepOsokom, Okundi (BOKI LGA) Ndee, Ayukasa, Okangha Mkpansi, edor, abragba, Okumi, akparabong Nkarasi 1, Ekukumela (IKOM LGA), Effraya farms, Bendeghe Mile 11, Ajassor, Agbokim, Abia, Etomi, (Etung LGA), Ofonbongha, Ofat Ohana, Ofodua, Apiapum, Oshon, Ababane, Ogada 1 Iyametet (OBUBRA LGA), Convent, Ofot Egbe (Ekori) Yanon, Ogieokpo (Mkpani, Nko, Ekoi, Kongo, Mgebe, Idomi (Yakurri LGA), Usumutong, Igoni-Igoni, Ebijakara, Ekureku, Ediba, Ebom, Construction of 24 nos. motorized boreholes with
	Water Supply Scheme in Akwa Ibom South Senatorial DistrictSub-Total		480,000,000	overhead tanks generating sets and minor distributions networks at 20m each for: Ibaka, Ebugu (Mbo LGA), Ediko, Eyo Atai (Udung Udo LGA), Iruie Ita, Idua Assang (Oron LGA), Urue ITA, Eweme (Okobo LGA) ,ubodung, Urue offiong (Urue Offong/ ORUKO LGA), Ekpeneobo, Edor, Esit (Eket LGA) Efoi, Okon (Eket L.GA) Mpanak, Atabrikang (IBENO LGA), Ikot Ubo, Onna , Ikot Ndua Iman (ONNA LGA), Ikot Unya/ Ikot Abasi Akpan/, Ikot Obong Ukam/ Ikot Ekong (Mkpat Enin LGA) , Ikot Obio Ekpe, Ikot Imoh/ Atan Obom (Ikot Abasi LGA) Okoromombokho-okoiti/ Amanwon, Okorote Town/ Ikot Mboko/ Egwenwe (Eastern
	Water Supply Scheme In Akwa Ibom North West Senatorial District		250,000,000	Provision of Water to Akwa Ibom North West Senatorial District. (1) IKONO/INI FED. CONST. Provision of motorized borehole for Ndiya Ikot Akpa Edet with overhead tank and generating set and all accessories (N10m),(2) Rehabilitation of Iton Odoro Motorized borehole for Mbioku Ikot Odung with over head tank and generating set with other relevant accessories (N10m) INI LGAProvision of water with motorized borehole, overhead tank and a generating set.(a) Ananmong (N10M), (b) Kkari (N10m), (c) Ukwok (N10m)IKOT EKPENE FED. CONST.
	Continued from previous cell			overhead tanks, generating set and other accessories.(a) ABAK LGA/biakpan 1 (N10m), (ii) Ikot Imoh village Sq. (N10m) ETIM EKPO LGA(1) Urua Anwe –Eka Uruk Eshiet (N10m), (ii) Udiang Anem (N10m), (iii) Etok Uruk Eshiet (Village sq.) (N10m), (c) IKA LGA : (i) Village sq. Abiakana (N10m)Provision of water motorized boreholes, Overhead tanks and generating set with other distribution accessories. (a) UKANAFUN L.G.A. Afaha Odon (10m) (ii) Usung Atiat (10m) (iii) Ikot Akpa Ntuen (10m) (b) ORUK ANAM L.G.A (i) Mbon Ebre (10m), Ibanga (10m) , Ikot Inuen (10m)
	Water supply schemes in Akwa Ibom North East Senatorial District		345,000,000	L.G.As:Ikot Obong/Atai Ibiahu Itam; Ikot Abasi Itam; Akom /Uyo Itam; Itot Ekan/ Ikot Mbonde, Ibiono Ibom LGAs: Ikot Obio Asa, Ibiaku itu Udo, Ikot Obong Obio Eno ;Uyo LGA: Ifa Ikot Okpon, Ifa ikot Ubo, Idoro, Obio Etoi, Ikot Ekpeyak Ikono; Etinan LGAs; Epene Ukpa, Udo Utim, Ndon Eyo No. 2 Ikot Aba, Nkana, Nwa Ntong, Ikot Nsung, Ikot Mfon, Ikot Ekan, Ikot Imo, Nsit Ubium LGAs; Afia Nsit Atai, Ndukpo Ise, Ikot Esen-Ubium, Nda Nsit; Nsit atai LGAs;Ikot Esop Okoro Atai, Idiaba, Ikot Essien, Ikot Obio Asanga, Nsit Ibom LGAs; Ayam Nsit, Nditung Nsit, Afia Nsit Urua Nko, Oboetim Ikot Ekon, Uruan LGAs;Mbiaya Uruan, Ita- Uruan, Ikot Akpa Ekang Ikpa, Ikpa Uran, Anakpa Uruan,Nunh Udoo; Ibesikpo/Austang LGAs; Austang Villages, Ibesikpo Villages, Nung Ukana, Ikot Essien, Ikot Onio Offong. (A) ETINAN FED. CONSTUENCY1. NSIT IBOM LGA: Provision of motorized Boreholes at the following locations(a) Mbiokporo 1 (N20m) (b) Ikot Ebre (N20m)(2) NSIT

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Continued from previous cell			Ikot Ekan (N20m) B UYO FED. CONSTITUENCY1. UYO LGA: Obio Etoi (N20m)(a) URUAN LGA : Idu (LGA Hqrts) (N20m), Mbiaya Uruan (N20m) (2) IBESIKPO/ASUTAN LGA.:Mbierebe Obio (N20m), Nung Ukana (N20m) NSIT ATAI LGA: (a) Ndon Village (N20m) , Nda Nsit (N20m)
	Continued from previous cell			C. ITU FED. CONSTUENCY(1) ITU LGA: provision of water schemes to the following villages in Itu LGA: Ikot Abasi Itam, Akom itam Ayan, Akon/ Uyo Itam, Ikot Ekam/ Ikot mbonde (N25m)(2) IBIONO LGA: provision of water schemes to the following villages in Ibiono LGA:(a) Ikot Ekpene, Ikot Ekpeyong, Ikot Obio Asa, Ibiaku Ita Udo, Ikot Obong Obio Eno (N25m).
	Eket Water Scheme		150,000,000	Water Supply Scheme to Eket & environs
	Afaha Water Supply Scheme, Ukanafun		100,000,000	
	On-Going water projects		141,000,000	Ikot Akpabio(N10m), Ikot Enyiene (N5m), Ikot Etefia/ Ikot Abasi (N5m), Atiamkpat Onna (N10m), Okokoro (N10m), Ikot Udobia (N15m), Obot Ndiya (N15m), Ifa Atai Eto (N20m), Ikot Akpan (Nsit Ibom) N5m, Obot Itu (N10m), Okanga (N8m), Batrico (N10m), Akpabuyo Hospital (N10m), Adian (N10m), Igodot (N10m), Agbokin (N10m), Wala (N5m), Ikot Aka (N5m), Amingheje (N8m), Afaha Iman (N10m), Umatong (N10m), Utu Nto Obio Ekop (N10m), Ukpah (N7m), Ikot Nseyen Nkurot (N15m), Ikpe Annong (N15m), Ndon Uruan (N20m), Ikot Akpa Eyeho Ikot Obio Ata (N20m), Ikot Okobo
	Water Supply Scheme		20,000,000	To construct Motorised borehole, overhead tank, generator and full reticulation in Okpoma, Yala LGA, Cross River State.
	Water Supply Scheme		10,000,000	Construction of new Mechanised borehole in Iton odoro in Ikono LGA, Akwa Ibom State.
	Sub-Total	665,000,000	4,024,335,000	
	HADEJIA-JAMA 'ARE RIVER BASIN DEVELOPMENT AUTHORITY			
022115000027	Hadejia Valley Project Phase I Stage I	306,027,671	1,000,000,000	Mobilization of contractor to assume construction to achieve about 300ha. Additional land for irrigation and operation of the already completed 3,000ha.
022115000092	Galala Dam and Irrigation project	12,000,000	50,000,000	Land development for irrigation to achieve 150ha. Additional area and operation of the completed area, including the dam and its appurtenances.
	Chinade water supply in Katagum L.G.A in Bauchi North Senatorial District.		50,000,000	To supply water to Chinade Madachi, Gangari Yayu village by means of dirilling 5 motorised boreholes (N50m). Construction of 2 motorised boreholes at Galambi & Zungur (N20m).
	Giade Water Supply in Giade L.G.A in Bauchi North Senatorial District		50,000,000	Drilling boreholes and overhead tank, distribution and reticulation network.
	irrigation and water supply at Disina in Shira L.G.A		50,000,000	To Provide irrigation project and water supply.
	Yana water supply and irrigation scheme Shira L.G.A in Bauchi North Senatorial District.	3,000,000	50,000,000	To dirill borehole for Yana and irrigation project
	Gadau water supply Itas (Gadau L.G.A in Bauchi North Senatorial District)	10,000,000	30,000,000	Drilling boreholes , overhead tank and reticulation
	Walai irrigation project to cover Zaki and Itas Gadau L.G.A in Bauchi North Senatorial District.	5,000,000	50,000,000	Irrigation projects to cover 100 heactors projects to benefit over 50 villages.
	Udubo irrigation project - Gamawa L.G.A in Bauchi North Senatorial District	8,000,000	50,000,000	Irrigation project in Udubo Gamawa L.G.A
	Water Supply project in Bauchi South Senatorial District	120,000,000	280,000,000	1. Water supply Scheme in Toro L.G.A (N70m); Kirfi L.G.A (N70m); Alkaleri L.G.A (N70m).; Bauchi LG (N70m).
	Water supply project in Bauchi Central Senatorial District	8,000,000	250,000,000	1. Improvement of water in Nngi-(N50m) 2. Six (6) Boreholes in each of the six L.G.As' I.e Ningi, Dan-Giwa, Warzi, Darazau, Dan-Misau and Danbam (N180m) 3. Dam at Dambam (N20m)

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	Shira water supply	10,000,000	50,000,000	Rehabilitaion of boreholes for water supply provision to Shira.
	Rehabilitation of Tsohuwa Gwaram Dam	10,000,000	100,000,000	Completion of Dam rehabilitaion works to achieve 100% and prepare lands for proposed irrigation scheme construction.
	Azare Area office Development	40,000,000	20,000,000	Construction and Furnishing
	Provision of motorised boreholes and hand pumps in Jigawa North West Senatorial District.	800,000,000	115,000,000	6Nos Motorised boreholes with overhead tanks at Kazau, Gumel and Ringim at (N10m) each (2 per L.G.A). Hand pumps in Gagarawa Tasha, Garin Gada, Nahuchi, Garin Sule, Jakai, Ciromawa, Kogun Giwa, Hana Kango, Jobi Gusau (Motor Park) Zango (Mahutal Habas), Kofar Arewa (Limawa Gtrs), Chukto, Bado (Ajaura Wada), Tofa, Amaguwa, Gwiwa, Fartawa, Wailara, Roni, Dansure, Sankau, Yankwasi, Addani and Sabuwa at (N3m) each. Construction of 2 Motorised boreholes at Babura and Garki town (N20m) and 3 surrounding Villages
22115000254	Hydrometrological Programme		8,000,000	Rehabilitation and standardization of 6Nos. Met stateion establishment of 3Nos Hydrological stations and operation of same.
	Rural Water supply scheme in Jigawa East Sanatorial District	500,000,000	50,000,000	Provision of 20Nos. Rural Water Project for marma town, Jajeri town, Mailakauri town, Maikintari town, Saleri town, Iyo town, Kargumaka town, Aduwa town, Waloyi town, Mallam Madori town, mai Rakumi town, Gamsarka town, Jura, Majenguwa, Guri, Batu and Pagi towns.
	Rural Water supply scheme in Jigawa North Sanatorial District		95,000,000	6Nos Motorised boreholes with overhead tanks at Kazaure, Gumel and Ringim at (N10m) each (2 per L.G.A). Hand pumps in Gagarawa Tasha, Garin Gada, Nahuchi, Garin Sule, Jakia, Ciromawa. Kogun Giwa, Hana Kango, Jobi Gusau (Motor Park) Zango (Mahutar Habas), Kofar Arewa (Limawa Qtrs), Chuktok, Bado (Ajaru Wada, Tofa, Amaguwa, Gwiwa, Fartawa, Wallara, Roni, Dansure, Sankau, Yankwashi, Adari Sabuwa at (N3m) each. Babura town and 3 surrounding villages.
	Water Supply in Jigawa Central		400,000,000	Motorised Borehole with overhead tank and Generator in the following villages:Rimawa, Dutse LG N12.5m each N 25m, Katanyare Duts LGAs. N12.5 each N25m, Birin Kudu LGA N10m each N20m, Gwaram LGA N10m each N20m. Buji Gantsa, Kukuma Yayari N10m each x4 N40m, Miga LGA N10m each N20m. Birin Kudu LGA N10m each N20m, Jahun LGA n10m each n20m Aujara Town, Jahun LGA NN10m each N20m, Harbo Tsohowa, Jahun LGA N10m each M20m, Iggi, Birnin Kudu LGA @N10m, Yelwan Damai B/Kudu LGA @N10m, Wurno, Brinin Kudu @N 10m, Tashar Bello, Gwaram LGA 2N10m, Jikas, Gwaram LGA @N10m, Galamawa, Dutse @N10m, Sabuwar Gwaram @N10m, Dinagya, Gwaram LGA @N10m, Sara, Gwaram LGA @N10m, Kilawa, Gwaram LGA @N10m, Baskirka, Gwaram LGA @N10m,One hand pump for the following villages (N15m) Bango, Galambi, Robadi Kwanduko, Gadama, Jingino, Eagam, Yango, Digim, Kwarko, Haya, Roso, Tsangarwa @ 1m each x 15 villages N15m For 10 Villages in the following LGAs: (N120m) Birinin
	Headquarters Development		15,000,000	Extension of Headquarters complex, rehabilitation of project Management Headquarters at Kura, Challawa, Kano and Kafin Zaki.
22115000269	Revitalization of the RBDAs		10,000,000	Rehabilitaion of Wudil Irrigation farm by converting the system to diesel-driven pumps, improving the Kadawa orchard by planting new seedlings and establishing one each at Zigau and Katagum.
	Special Capital Items	30,848,000	10,453,000	Procurement of 1 No. Saloon Car for supervisory work, 2Nos. Pick-Ups for field work, 15Nos. Motorcycles for revenue collection, 2Nos Photocopiers, 2 sets of personal computers, 2 sets of household furniture and 6 sets of offices furniture.

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22115000205	Underground water development programme		50,000,000	Extension of 300mm Q Ductile iron pipe from Janguza to Rimin-Gado 19.5km. Drilling and equipping 2Nos. Motorised boreholes, completions of pipe reticulation for Lambu town water supply schem (N130m). Motorised Boreholes at Dawanau, Dandalama, Dugurawa, Kwa, Maigari, Danguguwa, Dugurawa (N70m).
	Panda Erosion		100,000,000	Fanda Erosion control Kano.
	Ajingi/Gaya water supply scheme		400,000,000	Construction and Completion of Ajingi/Gaya Water project.
22115000140	Rehabilitation of Plants and Machinery		10,000,000	Prepare and overhauling of 2Nos. Plant Items, 5Nos earthmoving equipment, 2Nos tractors and 2Nos irrigation pumps.
22115000076	Katagum irrigation project		20,000,000	Completion of Land development for irrigation to bring total to 250ha construction of project workshop and operating the scheme.
	Jama're and Itas Gadau Dam project		15,000,000	Tender processing mobilization of the contractor and construction of the Dam to achieve about 5% completion level. Two Motorised boreholes in Jurara and Mashema.
	Water Supply Project in Kano State		1,000,000,000	Water Supply in Kano and environs
	Continued from previous cell			Construction of Motorised boreholes in the following towns in Kano State: 1. Burum-Burum, Yaryasa and Falgore 2. Kwaciri, Dandali and fagge 3. Gwarzo, Dankado, Kofar Yamma and Kabo. 4. Kwasauri, Sansan and Ganji 5. Adakawa & Dala (N20m) Bichi 6. Mazangudu, Danja, Binoni, Chikawa, Tumbau and Extention of Gabasawa Water Supply all in Gezawa/Gabasawa L.G.As Kano State.
	Stom Water Drainage Prjctes at Bakin Tasha (Azare)		10,000,000	Completion of the 2nd Phase of the project by constructing 1.500m Long stone-lined drains, earth filling and construction of 10Nos. Vehicular crossing culverts (N10m).
22115000113	Rehabilitation of large Dams (Main Canals I & II ruwan Kanya and Night Storage Reservoirs in KRPI Challawa Gorge Dam).	250,000,000	35,000,000	Continuation of Desalting work on Min Canals I & II, Ruwan Kanya and 8Nos Night Storage Reservoirs by removing about 20,000m ³ of clay and aquatic grass as well as remedial works at Challawa Gorge Dam (N40m). Dam Construction in Sumaila and Kachako (N35m). Dam construction in Kode D/Kudu (N35m) Dam construction at Harbau town
22115000124	Chalawa Karaye irrigation Scheme		10,000,000	Continuation of irrigation construction work at Karaye to produce about 200ha of land complet with the head works and fields structures.
	Water Supply Scheme Gagarawa		75,000,000	1. Construction of Hand Pump boreholes at: I. Gagarawa, ii. Kankare iii. Duhuwa village all in Gumel L.G.A. 2. Construction of Motorised Boreholes at Maigatari Yamma, Hand Pumps at Kuka Yasku M/Bulama, Bakawa and Zazzabau Villages all in Maigatari L.G.A 3. Construction of Gagarawa Tasha Motorised Boreholes and Hand Pumps at the following areas: i. Zarada Sabuwa ii. Mai kilili iii. Madaka all in Gagarawa L.G.A 4. Provision of Hand Pumps at the following areas in Sule Tankarkar L.G.A: i. Mai Zuwo ii. Kirgi iii.
	Water Supply Scheme Sakera		35,000,000	Drilling and equipping of proctive boreholes to yeild about 10 litres per second, construction of 1No. 20,000 ground level tank and 1No. 25,000 gal. Elevated tank and other auxilliary work.
22115000014	Azare Water Supply Project		1,000,000,000	Full mobilization of the contract to assume work and achieve: 50% Borehole drilling , 30% of headwork structures, procurement of transmission pipes and about 15% of distribution structures and pipeline
	Roni Water Supply Scheme		30,000,000	Procurement of some 300m diameter for transmission of clear water from Koreyel Dam, to Roni town and environs.
	Koreyel Earth Dam Project		5,000,000	Detailed dam design to produce documents for tender and subsequent dam construction each in Bauchi, Kano & Jigawa States.
	Medium Earth Dam Duddurun Gaya		10,000,000	Tender processing mobilization of the contractor and assumption of the dam construction to achieve about 25% completion.
	Ringim Irrigation project		40,000,000	Construction of boreholes base irrigation scheme of 55ha, in size, complete with all field structures.

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	Ringim Stom Water Drainage Project		20,000,000	
	Bamaina Water Supply Scheme		30,000,000	Drilling some productive boreholes for subsequent equipping pumping, storing and distribution of water.
	Kiyawa Water supply Scheme		30,000,000	Drilling some productive boreholes for subsequent equipping pumping, storing and distribution of water.
	Misau Dam & Irrigation Project Fagge/Sabon Gari		55,000,000	Detailed Dam design , preparation and production of tender documents (Missau (N35m) and Fagge/aSabon-gari (N20m)
	Doguwa Dam & Water Supply Scheme		10,000,000	Studies and design for the dam construction and water supply.
	Challawa Regional Water Supply Scheme		50,000,000	Design for intake and treatment plant, clearer water sump tank, ancillary works and conveyance means for Karaye, Kuru and Modobi towns in Kano West.
	Water Supply Scheme (Rehabilitation of Kano River Project I)		2,000,000,000	Continuation of the rehabilitation works on the Kano River Irrigation Project major structures (1,000m of canals, 2,300m of drains, 3,500m of service roads and tracks).
	Water Supply in Kano South Senatorial District		150,000,000	1. Doguwa Dam and Water treatment Plant (N80m) 2. Wudil Water works (N150m)
	Gayim-Biriniwa irrigation Scheme		20,000,000	Design and construction of about 100ha. In-house, complete with all field structures.
	Tarauni water supply		200,000,000	Rehabilitation of the entire Tarauni Water Works and construction of new boreholes N100m. Erosion and Flood control in Hotooro Quarters N100m.
	Sub-Total : HJRBDA	2,112,875,671	8,193,453,000	
	LOWER BENUE RIVER BASIN DEV. AUTHORITY			
22116000231	Mada River Projects: Doma Dam and Irrigation Projects	95,000,000	30,000,000	
	Water supply scheme in Benue North West Senatorial District		430,000,000	
	Water Supply Schemes in Benue North-East Senatorial District		125,666,615	
	Pleateau Central Water Scheme		200,000,000	
	Katsina-Ala River Projects Katsina Ala Jato Aka	20,000,000	15,000,000	
	Federal University of Agriculture Makurdi Water Scheme	7,000,000	400,000,000	
	Water Supply Scheme in Plateau Central Senatorial District		340,000,000	
	Water Supply in Plateau North		150,000,000	Completion of Water Supply Scheme for Yola and Jimeta Construction of storage structure, treatment plant and distribution system
	Water Supply Scheme in Benue South Senatorial District		200,000,000	Construction of regional water supply scheme Rehabilitation of boreholes for water supply provision to Shira Construction of water supply scheme Infiltration gallery for water supply in Fika for 40,000 inhabitants in Yobe State suffering Water Supply pollution by gypsum Water Supply for Port-Harcourt Metropolis Completion of regional Water Supply Scheme Water Supply to Gawan Gulbi Village Water Supply to ONNA in Abat LGA in Akwa-Ibom State Contribution to Lake Chad Basin Commission
	Water Supply Project, Plateau South Senatorial District		160,000,000	Completion of Biu dam, construction of treatment plant and bulk ground reservoir
	Expansion of distribution lines to 6 villages			
22116000249	Underground Water Development	35,000,000	100,000,000	
22116000256	Headquarters/ Area Office Development	30,000,000	30,000,000	
22116000264	Small Earth Dams/Small Scale Irrigation Schemes	70,000,000	209,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
22116000280	Hydrometer Data Collection and Processing	5,001,350	5,065,000	
	Wase Irrigation Project		3,500,000	
	Ecological Problems: i. Erosion & Flood control Studies ii. Environmental Impact Assessment iii. Dam Stability/ Monitoring Studies		10,000,000	
22116000298	Plant Rehabilitation/Workshop Development	30,000,000	30,000,000	
	Fish Pond		10,000,000	
	Water Supply in Nassarawa North Senatorial District		50,000,000	
	Nassarawa South Water Supply (Nassarawa/Toto)		50,000,000	
22116000305	Revitalization of RBDAS	10,000,000	20,000,000	
	Ofu-Imabolo River Project	25,000,000	29,000,000	
	Dep River Project	15,000,000	10,000,000	
	Shamankar River Projects: Longkat Irrigation Project,		20,000,000	
	Small Irrigation Schemes by Direct Pumping from River	15,000,000	38,500,000	
	SUB-TOTAL	357,001,350	2,665,731,615	
	LOWER NIGER RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY			
022114000017	Tada-Shonga Irrigation Project	70,000,000	150,000,000	a. Award of contract and construction to be pushed to 35% completion - N237m b. Operation and maintenance of vehicles - N3m c. Maintenance of project buildings N5m d. Operation and Maintenance of tractors N2m e. Procurement of 1 No. Utility vehicle (N2m)
	Water Supply Project in Kwara South Senatorial District	10,000,000	266,000,000	Provision of 66 nos. motorised boreholes with overhead tanks, generating sets and minor distribution outlets at N6m each for: Rore, Oke-Iya, Ajasse-ipo, Omu-Aran, Sanmora, Agbonda, Esie, Okerimi oro Ijan-Otun, Omido, Agbele, Ipetu-Igbomina, Basanyin, Okko and Omu-Aran (Irepodun LGA), Erin-ile North, Ijagbo, Ira, Ojoku, Igosun and Court Aiyekale (Oyan LGA), Arobaiye, Adanla, Afin, Fajeromi, Oreke Oke-Igbo, Alegongo 2, Oke-Oyan, Idera, Oroki, Labaka-Oja, Arola-Shiaibu, Agbee, Oree, Falokun, Ilupeju/Dakonju, Faje-oluode, Dakanju, Sagbe, Ajiga-Share, Ajegunle/Oke Owa, Yaru, Bubu Ogbe, Balogun-oja Airekek-ora, Magbon-ora, Olay'aju Omupo, Oko-ode Omupo Alade, Agbeku, Abayan, Patako, Ilupeju Agunjin, and Onipe-Babanloma Gbajamo/Alegongo(Ifelodun LGA), Iwo Odoore, Isanlu Isin, Ala, Opanda, Ekan, Erinmope, Imoji and Ilale (Oke-Ero LGA), Isolo Opin and Epe Opin (Ekiti LGA), Agberiooko, Sekun, Alera, Onijo, Oreke Isale, Bale-Share,
	Kampe (Omi) Dam and Irrigation Project Supervision & Operation	25,000,000	20,000,000	a. Operation and Maintenance of project vehicle N2m b. Development of 1,000 Ha. under irrigation N20m c. Maintenance of project building N5m d. Operation and maintenance of tractors = N28m each Design of regional water Supply scheme to Omi & environs N25m. e. Design of regional water supply scheme to omi and environs N25m.
	Water Supply Scheme in Kogi West Senatorial District	40,000,000	350,000,000	Lokoja Water Works (300m), Mopa Water Project (Mopa Muro LGA (10m), Ejuku and Oke Ere (Yagba West and East LGA) (10m), Completion of Egbeda Egga Water Project (Ijumu LGA, (30m)
	Rehabilitation of Offa/Ajasse/Omupo and Oyin Water supply scheme	25,000,000	150,000,000	Rehabilitation of Oyin Dam at Offa and Construction of new weirs at Ajasse and Omupo to supply drinking water to Offa town, Igosun, Ajasse, Omupo, Okeya and other surrounding villages in the 4 LGAs of Offa, Irepodum, Oyin and Ifelodum
	Rural Water Supply Scheme in Kwara Central Senatorial District	14,000,000	235,000,000	Rural Water Supply to: Asa LGA, (N35m), Ilorin East LGA, (N30m), Ilorin South LGA, (N30m), Ilorin West LGA, (N30m).

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022114000114	Underground Water/Borehole Development & water projects.	5,000,000	167,000,000	Drilling of boreholes - N3m c. Maintenance of old rig and compressor - N2m d. Procurement of drilling materials N20m e. Construction of pressed steel overhead tanks N25m. Water Projects in Omu Aran (N50m), Ajesse - Ipo (N50m), Osi/Okeri (N30m), Share/Okeode (30m), Igbaja/Omugo (N30m), Erinle Oyan (N30m), Okene (N30m) Drilling of 1no. motorised borehole with overhead tank and generating set in the following locations; i. Ulaja village of Dekina LGA, Kogi state(N10m.). ii. Isanlu-Isin of Isin LGA, Kwara state(N10m.).iii. Erubu of Ilorin-south LGA, Kwara state(N10m.).iv. Idiagbon, Balogun Fulani Ward, Ilorin-South LGA, Kwara state(N10m.).
022114000091	Small Earth Dams		40,000,000	a. Construction of Oloru Weir - N15m b. Construction of Okuha Obayin Weir - N20m c. Desilting and maintenance of existing weirs - N5m
022114000033	Small/Minor Irrigation Project		25,000,000	a. Provision of irrigation facilities for T/Idde and Okuha Obayin, Ajasse-Ipo, Share, Babanloma & Erinle Irrigation schemes - N60m b. Development of 300 ha. under irrigation N25m c. Provision of irrigation of facilities for Girinya - N20m d. Operation and maintenance of 8 Nos. tractors N20m
022114000075	Headquarters/Area Office Development		24,000,000	a. Completion and furnishing of office block at Lokoja Area office - N5m b. Maintenance of buildings, roads and other facilities at the headquarters - N10m c. Furnishing of the office in the Headquarters - N4m d. Procurement of 2 Nos.
022114000122	Hydromet Data Collection		6,000,000	a. Establishment of 2 Nos. automatic hydromet stations - N2.5m b. Procurement of soil laboratory equipment - N2m c. Procurement of equipment to upgrade 2 Nos. hydramet stations - N1m d. Hydromet data collection/Production of Hydrological Year Book - N1m
022114000130	Rehabilitation of plants/Machinery	10,000,000	25,000,000	a. Rehabilitation of 5 Nos. earthmovers - N10m b. Overhauling of 12 nos. tractors - N6m c. Overhauling of 15 nos. Utility vehicles - N5m d. Overhauling of 4 nos. articulated vehicles - N4m
022114000169	Revitalisation of RBDAs	10,709,500	12,437,000	a. Construction of 5 Ha. fish farm stocking/feeding at Kampe - N4m b. Expansion of poultry scheme to 10,000 birds - N3m c. Resuscitation and operation of feedmill - N2m d. Operation of other fishery schemes - N1m e. Seed multiplication scheme - N2m f. Pro
	Sub-Total	209,709,500	1,470,437,000	
	NIGER DELTA BASIN DEV. AUTHORITY			
022117000071	Small scale irrigation project	25,000,000	47,000,000	KPONG: 1. Rehabilitation of Farm N5m. 2. Rehabilitation of Farm roads N3m. 3. Rehabilitation of Staff Houses Labour line N2.4m. 4. Rehabilitate Poultry Unit N6m. ISIOKPO: 1. Land clearing of 30 ha N4.5m 2. Rehabilitation of Water Supply Scheme N5m 3. Electriect
	Integrated water supply scheme in Bayelsa Central Senatorial District	100,000,000	180,000,000	Construction of 9Nos. Motorised Boreholes with overhead tanks Generating sets and minor distribution outlets at N10m each for Olobori town, Sampou town, Igbedi town (Kolokuma/Opokuma L.G.A), Yenagoa town, Polaku town, Ebebelebiri town (Yenagoa L.G.A), Fonibiri town, Korokorosei town (Southern Ijaw L.G.A)
	Water Supply Project in Bayelsa East Senatorial District	600,000,000		Provision of water in the following communities (a) Emekalalaka Community in Ogbia local Government Area (b) Okodi Community, Dito Local Govt area © Bassambiri Community in Bassambiri (Nembe) Local Govy area (d) Odioma, Egwema and Akassa Communities in Brass Local Government Area

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Water Supply Project in Bayelsa West Senatorial District	600,000,000	500,000,000	Water Project for the following Communities (1) Adagbabiri, Sagbama Local Government area N50,000,000.00 (2) Toru-Angiama, Sagbama Local Government area N50,000,000.00 (3) Asamabiri, Sagbama Local Government area N50,000,000.00 (4) Eriama, Sagbama Local Government area N50,000,000.00 (5) Ofoni, Sagbama Local Government area N50,000,000.00 (6) Trofani, Sagbama Local Govt area N50,000,000.00 (7) Ndoro, Ekeremor local Govt area N50,000,000.00 (8) Aghoro, Ekeremor Local Govt area N50,000,000.00 (9) Peretorugbene, Ekeremor LGA N50,000,000.00 (10) Agge, Ekeremor LGA N50,000,000.00
	Water Supply Projects in Rivers South East and Rivers East Senatorial District	23,000,000	400,000,000	Egwede Water Scheme (N20m), Ataba Drainage Water (N20m), Ngo Water Scheme (10m), Ataba Water Treatment Plant (N10m), Okoroboile Water Scheme (N10m), Drama Water Scheme (N10m), Olom-Nkoro Water Scheme (N10m) Minimal Water Scheme, (Reticulation (N10m), Nonwa Water Scheme N20m), Tua Tua Water Scheme (20m), Oyigbo I Water Scheme (N20m), Oyigbo II Water Scheme (N20m), Akpajo-Elame Water Scheme (N20m), Akaradi Andoni Water Scheme (N10m), Opobo Town Water Scheme (N20m), Obete Ndoki Water Scheme(N20m), Eppellema-Opobo Water Scheme (N40m), Okponte Ndoki Water Scheme (10m), Ebukuma Andoni Water Scheme (N10m), Opuoko Khana Water Scheme (10m) Kphorghor Tai Water Scheme (N10m), Abam Ndoki Water Scheme (N10m), Gokana I Water Scheme (N10m), Gokana II Water Scheme (N10m), Eleme I Water Scheme (N10m), .
	Continued from previous cell			Okwale I Water Scheme (N20m). Elikpokwuodu (N20m), Mbuchi (N10m), Eligbolo (N10m) all in Rukpokwu LGA. 1. Erosion Control/Drainage at Rumu Owegwu and Rumu Ogunomo . 2. I. 50,000 gal Braithwaite Water tank on 9m tower at Oroigwe, Obio/Akpor 3. I. Oromenike Water Scheme ii. Elekahia Water Scheme 4. i. Rumuwoji Water Scheme 30,000 gal Braithwaite Water tank on 9m . 5. Drainage/Erosion control at Aluu 6. Erosion Control: Nkpolu-Oroworu Kwo New town. Khana: 1. Kabangha town Water project with distribution to Bunu-Bugha Lumene 2. Opuoko town Water Porject with distribution to Kala-Okoko . Gokana: Provision of Water in B/dere
	Water Supply Projects in Rivers West Senatorial District		350,000,000	<u>Ahoada West/Ogba-Egberra-Ndoni</u> (a) Joinkrama-Ahoada West LGA (20m), (b) Ubeta-Ahoada West LGA (20m) © Ohwuga-Ogba/Egbema/Ndoni (20m), (d) Aligwe-Ogba/Egbema/Ndoni (20m); Erosion/Drainage controls Rumuowegwu and Eneka Town (N50m)
	Continued from previous cell			2. AKUKU-TORU/ASARA TURU FED. CONST. (a) Angulama Asa LGA (30m), (b) Abalama-Asalga (30m), © Kula Aku LGA (30m).
	Continued from previous cell			<u>3. DEGEMA/BONNY FEDERAL CONST.</u> (a) Degema Town-Degema LGA (25m) b) Usokun-Degema LGA (25m)
	Continued from previous cell			© Abalamabie Erosion / Flood Control in Bonny LGA (N50m)
				<u>4. AHOADA EAST/ABUA ODUAL FED. CONST</u> (a) Ozochi Ahoada East (20m) (b) Ihughogo Ahoada East (N20m) (c) Ekunuga Abua-Odual (N20m) (d) Okana Abua Odual (N20m)
	Ovum River	1,886,000	5,000,000	

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022117000137	Underground water Development: Okrika, Ogu/Bolo and Andoni	100,000,000	167,000,000	103/4"/95/8"/121/4" Boreholes with 200m 3hr/120m hd. KSB/Coruntos Subm. Pumps & other accessories N40m. ii. Extension of Distribution to the sand filled areas of Okrika, Ogboloma, Ibaka, Ogbogbo and the Biris and Polos N40m. 2. Isaka town 95/8" Borehole, 10,000 gal. overhead tank on 9m tower. Distribution, Genarator set N15m. 3. Oba Ama: 7" Borehole, 10,000 gal. tank and limited distribution N10m. 4. Dumo Ama: Borehole, 10,000 gal tank and distribution N8m. 5. Okari Ama: Borehole, 10,000 gal tank and limited distribution N8m. 6. Okujagu-Ama: Borehole 10,000 gal tank and limited distribution N10m. 7. Dutsche Island: Borehole 10,000 gal tank and limited distribution N15m. OGU/BOLO: 1. Ogu: Comprehensive Drainagesystem N30m. 2. Bolo town: 50,000 gal. Braithwaite high level water tank on 9m tower ANDONI: 1. Ataba-Ayama Drainage system.
	Continued from previous cell			Design and construct on both sides of Ataba-Ayama Road drainage to terminate at Iseleya end N40m. 2. Ituk-Owor Drainage: Construction of Drainage from Ituk to Owor-Ama N20m. 3. Egwede Water Scheme: Drilling of 2Nos Boreholes, overhead tank and reticulation from Egwede to Ayama-Agona N20m. 4. Ngo/Ataba Water Scheme: i. Reticulation from Ukwa to Egile and from Ngo court hall to Ungangala N10m ii. Reticulation and expansion from Ataba to Ibot -Okama N10m. 5. Dema & Iyon-Orong: Drill & install overhead tank each at Dema & Iyon-Orong Asarama N20m. 6. Okoro boile Water Scheme: Drill 2No Boreholes Overhead tank, reticulation 27 KVA Genarator set N20m. 7. Ibot-Irem Water Scheme: Drill Borehole, Overhead tank, 27 KVA Generator Set and reticulation N11m. 8. Samangu Water Scheme: Drill Boreholes, overhead tank, 27 KVA Generator
22117000071	Ughelli/Edu Federal Constituency/ Continue from previous cell			1. OKPARE-OLOMU WATER PROJECT: Provision of Water Scheme for towns and Villages N30m. 2. Ewu-(Oghelli South) Rice Project: Rehabilitation of Plant and Machinery of mill and water supply for irrigation N30m.
	Egwi Water Project		25,000,000	Completion of on going water projects at Egwi, Obite, Eberi, Okehi, Ulakwo, Igbodo, Ndashi, Afara, Ozuzu, Nihi, Umuoye, Umuogba and Offeh.
	Ekporo Irrigation Project for vegetable production.		65,000,000	1. Clearing of additional 50ha N9m 2. Crop compensation for 50ha N5m 3. Land Preparation N2m 4. Procurement of tractors (1No.) and accessories N10m 5. Procurement of farm implement N1m 6. Comstruction of ring Dyke/Canal N6m 7. Construction of main canal N
	Port Harcourt Water Scheme		100,000,000	1. Rehabilitate the water schemes at Okrika 2. Rehabilitate Scheme at Eleme 3. Rehabilitate Water Scheme at Onne 4. Construct a Water Scheme at Oyigbo 5. Start Rehabilitation from Okrika Main Land to Okrika Island including Ibaka, Ogoloma and Ibuluya. 6
	Water Supply Projects in Delta South Senatorial District		458,000,000	Upgrading of Igbide water Scheme to integrated water scheme to serve Ekpo, Uruwhre, Okpohro, Owodokpokpo, Oteri, Egbo and Urovor (N150m), Water Scheme at Erhawha - Owhe (N25m), Enwhe Integrated Water Scheme 2 x 50, 000 gal Braithwaite tank, station 2 x boreholes, 15km Distribution, Power extension + transforer (N100m), Ojobo Water Scheme (N50m), Koko-Ogheye Coastal Road (design) (50m), Ode Itsekiri Water Project (N25m), Akugbene Water Project surface water filtration Plant and pumping station and distribution to Akugbene, Esana and Ogbeiama (N100m)
	Water Supply Projects in Delta Central Senatorial District		100,000,000	Completion of Effurun/Warri/udu water works and distrubution network (100m)

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	Otamiri River Water Supply Project		500,000,000	1. Construction of Steel Elevated Tanks (Reservoir) 250m ³ (15m) at OYigbo, Iribe and IgboEtche townships 2. Construction of headworks; Intake and raw water pumping station 3. Start construction of Treatment Plant 4. Start Treatment water pumping station P
	Koko Low Land Project		65,000,000	1. Clearing of 50ha N9m 2. Compensation for crops N5m 3. Construction farm house (i) Labour Line N8m (ii) Store ware house = N5m 4. Commence Construction of farm roads/drainage N6m 5. Procurement of farm inputs (i) Seedlings, fertilizers etc N5m 6. Constr
022117000148	Isampou Rice Project		35,000,000	1. Construction of ring dyke canal N21m 2. Construction of main canal N10m 3. Construction of Tertiary Canal N16m 4. Provision of Electricity N10m 5. Provision of Water Supply N20m 6. Construction of Pumping Station procurement and installation of 2 Nos. Pumps N78m
022117000145	Hydrological and Metrological Investigations		5,000,000	1. Maintenance of Meteorological Stations N1.6m 2. Maintenance of hydrological Stations N0.9m 3. Procurement of equipment e.g. Current meters N1.6m 4. Stipends for Hydro etc met readers N0.4m 5. Procurement of one set of computer N0.5m
022117000200	Rehabilitation of Plant and Machinery		30,000,000	1. Acquisition of touring boat (PASSPORT)N8m 2. Procurement of Construction equipment N22m 3. Maintenance of vehicles, Generating sets equipment. etc N10m
022117000219	Revitalisation of the RBDA		5,000,000	Commence Rehabilitation of the fish farm project at Bodo N2m Maintain the Piggery project at Isiokpo N2 Continue Rehabilitation of Kpong Poultry farm
022117000089	Headquarters Infrastructural Development		20,000,000	1. Procurement of 250KVA Gen Set and Accessories - N7m 2. Construction of New Engineering Block N20m 3. Acquisition of staff houses - N10m 4. Rehabilitation of office and residential quarters - N5m 5. Acquisition of office Equipment N3m
	Underground water Development		40,000,000	Construction of motorised boreholes, overhead tanks, generating sets and minor distribution outlets in LGA's of Rivers, Bayelsa and Delta Coast.
	Sub-Total	1,449,886,000	3,097,000,000	
	OGUN-OSHUN RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY			
022118000016	Ikere Gorge Dam	85,000,000	50,000,000	1. Payment of outstanding debt to Noell (N2m) 2. Topographical survey and desgn of Access Road (N48m)
022118000139	Oyan River Dam	43,000,000	98,500,000	Rehabilitation of Gantry Crane (N3.5m) – Construction of switchyard for stepping up generated power from 11KVA and transmitting same (N10m) Rehabilitation of Mechanical and Electrical (M&E) components on dam (N10m) – Procurement of 2 nos. 250KV stand-by generating set (20m). Grouting works to arrest leakages (30m) – completion of connection of Oyan river dam to the national grid
022118000147	Small/Medium Earth Dams	53,000,000	142,000,000	Igbojaiye Earth Dam (Oyo State) (N52m), ii Ilaro Earth Dam (Ogun State) (N30m), iii Ipetu-Ijesha (Oshun State) (30m), iv Igbonla (Epe Lagos State) (N30m)
022118000081	Ground Water Development	22,000,000	390,547,000	Procurement of 2 nos. Foremost Dual Rotary Drill (model DR12/26p-80/224H-950) rigs at N96.6 million each (N193.3m). Drilling and harnessing of boreholes in Lagos, Oyo, Ogun and Oshun states as follows: Oyo state (various local governments: 2 Nos. boreholes at Irepo LGA at N10m each) Lagos state (i. Awoseyin str. N10m, ii Ikija str, Akoka, 10m, iii. Idowu Primary school, Bariga N10m, iv. Alade mkt. 10m, v. New Garage 10m, vi Olorunkemi/Oderemo Junction, off Pedro junction 10m, vii Orimedu N10m, viii study, design abd cibstructuib if small earth dam at Oko-oba in Ibeju/Lekki LGA N20m, ix fish pond at Bogije N20m, x Cole str-Ikate ward (N10m), xi Aguntasolo Str Ijeshedo ward (N10m), xii Ogunsami str-Itire ward (N10m), xiii Odunewu

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				xiv Samuel Omotara str. Aguda ward (N10m), xv Alayabiaga market (boundary) (N10m), xvii Ibafor market (N10m), xviii Berger motor (N10m), xiv Ayeke market (Tolu)(N10m), Osun state (Ooni's palace N10m, Modakeke N10m, OAU water scheme N30m), Ogun state (Motorised boreholes at N10m each in the following locations: Obol in Imeko Afon LG, ii Iwoye in Imeko Afon, iii Koomi Oba in Yewa north LGA, iv Ijaka Isale in Yewa North LGA, v Iselu in Yewa North, United Primary school Odole-Akunren, Ijebu North East Reserved Item of
22118000196	Headquarters and Area Offices Development and Administration	20,500,000	185,000,000	Procurement of water treatment plant for HQTS and pumps (N25m), Fencing and Rehabilitation on Itokin (N25m), Rehabilitation of HQTS (N25m), Rehabilitation of Ibadan area Office (N25m), Rehabilitation of Area office Ikeja (N10m), infrastructural development in Oshogbo area office (N25), procurement of office furniture and other
22118000073	Small Scale (Minor) Irrigation Project	117,500,000	150,900,000	Ofiki Irrigation in Ogun state (N30m), Oke-Odam in Ogun state (N40m), Ito Ikin in Lagos state (N40m), Eti-Oni irrigation (N30m), Purchase of vehicles
	Flood Control		50,000,000	Odokala Gorge Flood Control in Ijebu-Ode
22118000202	Hydrometeorological data collection	5,000,000	21,800,000	Establishments of 5 Nos additional stream gauging station/automatic level recorders (N5.5m) – Rehabilitation of 5 stream gauging stations and 5 rainfall agromet (N3.5m) – Establishment of 7Nos new rainfall station (N3.9m) – Procurement of Computers and Peripherals for Data storage and analysis (1.5m) – Production of Hydrological Year Book (1.5m) – Procurement of 2Nos Class A pans (0.9m) – procurement of 2Nos automatic rain gauges
22118000210	Rehabilitation of Plants, Vehicles and Equipment	10,000,000	29,100,000	i. Rehabilitation of:- 2 nos, Bulldozers (N10m) – 3 nos. Payloader (N5m) 3 nos. Grader (N5m) 3 nos. Excavators (N3m) – 3 nos Rollers (N2.1m) 20 Vehicles (N4m)
22118000248	Revitalisation of RBDA	15,000,000	118,000,000	Establishments of projects in the catchment areas of the RBDA as follows: Pineapple expansion programme in the RBDA hqts. (Abeokuta) Ogun state N10m, Fish Pond in the hqts N18m, (Lagos state) Fish pond in Epe (N15m) and Badagry (N30m), (Oyo state) Biviler Layers/hatchery at area office (Ibadan, Oyo State) N15m, Piggery at area office (Ibadan) N15m, (Osun state) Fish pond at Ile-Ife N15m, Poultry farm/hatchery at
	Water Projects in Lagos Central Senatorial/Federal District		50,000,000	Motorised boreholes at N.P.A Qts, Igbosere/Apese Village, Ilasan Housing Estate, Osapa village, Ajah Ilaje, Oke-ira town, Alagbon village. Ojo st, Obalende. All in Eti – Osa LG.
	Water Projects in Lagos West Senatorial/Federal District		200,000,000	Motorised boreholes in Power Line, Samyaolu Street, Oke Ayo Street, in Agegfe LGAs; Fifth Avenue Last B/Stop Festac, Central Mosque Festac, Mosafejo Area, Okorogbo Area, Ajermi Barger Business Community Ajeromi, amje Bus Stop Alokulo; Ibereko, Aradagun, Ikoga, all in Badagar LGAs; Igbo Efon, Sangotedo; Balogun Bus stop(under powerline) Jankara spare parts market, Panada by powerline, Daddy Savage st, Ore Meji st, End of Galilie st all in Ifako; Ijaiye, Bode Onifade st, Ewutuntun, Ogundele/Babayanju st, Saka Sogunle all in Oshodi – Isolo, Omowunmi st, Dosunmu st, Itire, Olafimihan st, Ilasa, Omotase compound Itire, Oduduna st, Igbira st, Idi – Araba all in Mushin LG; Okokomaiko, Alaba Intl. Market, Shibiri Ekumpa, Ariyo Street Atira Qtrs
	Water Projects in Lagos East Senatorial/Federal District		201,000,000	Rehabilitation of Ikorodu water works (N20m). Motorised boreholes with overhead tanks at Aga Titun, Igbogbo, Olori ward all in Ikorodu LG, Ogo Oluwa st, Bariga, Adunni st, Somolu Ige/Olaide Junction, Bolaji Omipo st all in Somolu LG. And 10 locations in Kosote L.G; 45A Pike street Lagos; 19

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	Water Supply in Oyo Central Senatorial/Federal District		50,000,000	Idi – Oya village (ward 1), Ogunsola village (ward 5), Ovita Agbegunde, Ayegun Olode village (ward 7), Orogun, Ojoo Market, Sasa, Moniya, Lalupon, Ogunremi Alabata, Akobo, Ilora (Onikoko village), Iware (market sq), Sabo market, Ikolaba village, Alapinni square, Owode Garrage Eyiwolu layout, Opapa Elegbede sq) Projects in the following wards Odo Oye Oke Are, Inalende, Adabale Aladorin, Kube Area, Akingbola, Sabo Garage, St. Louise Area, Gbarema Area, Mokola Market, Obasa Area, Abadina and Agbowo health center all in Ibadan North LG.
	Water Supply in Oyo North Senatorial/Federal District		50,000,000	General Hospital Ogbomosho, Papa Area, High Court Area, Gaa Alasiga, Olukoko, Ita Alaasa, Ojude Abese, Adiatu Area, Osupa, Tarea all in Ogbomosho North, Kootu Ijeru Area, Odo – Kofò, Oke Alapata Ahoyaya Area, High School Area, Molete, Ijeru all in Ogbomosho South, Ooho village, Ifega village; Ahoho Dada, Abojosu Adeosu/Eleesu, Awaye, Kofeso, Alaropo all in Oriire LG.
	Water Supply to Osun Central Senatorial District		200,000,000	2 Boreholes each in Osogbo L.G.A, Olorunda L.G.A, Irepodun L.G.A Orodu, Ifelodun, Boripe, Odotin, Boluwaduro, Ila and Ifedayo L.G.As'
			200,000,000	Osogbo/Ede/Edoende/Iresi water supply scheme
			25,000,000	Reticulation of Water Supply Network-Okuku Earth Dam
	Water Supply to Osun East Senatorial District		50,000,000	Rural Water Supply / Motorised borehole to Iperindo Oloiji in Atakumosa East, Omi Pupa, Osu, Orindin-Owu Epe, in Atakumosa West, Ora, General Hospital Ilaje, in Ilesha West, Yemogun area, Omi Asoro in Ilesha East
22114000075	Headquaters/Area Office Development		0	A. Completion and furnishin of office block at Lokoja area office N15m. B. Maintenance of buildings, roads and other facilities at the headquaters N10m. C. Furnishing of the office in the headquaters N4m. D. Procurement of 2Nos Utility
22114000122	Hydromet Data Collection		0	A. Establishment of 2Nos. Automatic hydromet stations N2.5m B. Procurement of soil Laboratory equipment N2m. C. Procurement of equipment to up-grade 2Nos. Hydramete stations N1m. D. Hydromet data collection/production of Hydrological
22114000130	Rehabilitation of Plants/Mechinery		0	A. Rehabilitation of 5Nos. Earth movers N10m B. Overhuling of 12Nos Taractors N6m. C. Overhauling of 15Nos. Utility vehicles N5m. D. Overhauling of 4Nos. Articulated vehicles N4m.
	Ilesha Water Project		100,000,000	Construction of Osun Iponda Dam and Reticulation to Ilesha town
	Osun West		115,000,000	Water Supply Project
	Oyo South		115,000,000	Water Supply Project
22114000169	Revitalisation of RBDAs		0	A. Construction of 5 ha Fish farm stocking/feeding at Kampe N4m. B. Expansion of Poultry Scheme to 10,000 birds N3m. C. Resuscitation and operation of deedmil N2m. D. Operation of other Fishery Schemes N1m. E. Seed multiplication Scheme N2m. F. Pro construction Poultry Farm N50m
	Sub-Total	371,000,000	2,591,847,000	
	SOKOTO RIMA RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY			
022119000059	Headquaters Development (Sokoto State)	45,000,000	120,000,000	1. Rehabilitation of Quarters/Offices (N40m) 2. Completion of MD/CE's Residence furnishing(N30m) 3. Purchase of Office equipment/furniture (A/Cs, Computers, Photo copiers (N10m) Fencing of Dutisnma Area Office N40m

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Water Supply Projects in Kebbi North Senatorial District.		350,000,000	(1) Construction of 3 nos. motorised boreholes with overhead tanks generating sets and minor distributions outlets at 10m each in: Ilo, Argungu and Kangiwa. (2) Provision of 24 nos. borehole with pumps at 2.5m each in: Shema, Sauwa, Lolo, Dole Kai na Zagga, Bui, Tsamiya, Bachaka, Felende, Jabaka, Kwarkwari, Kwaido, Tungar Marina, Yola, Buma, Bainzumbu, Bui, Maigwaza, Rafintkara, Jarkuka Kyangakwai. (3) Construction of 4 nos. Small Earth Dams at 30m each at: Kangiwa, Banizumbu, Jefeji, Shiko(4) Improvement of water supply and distribution system at: Kamba-Dandi LGA Hqts.(N70m), Kangiwa-Arewa LGA Hqts.
	Small Earth Dams/Minor Irrigation Schemes		107,132,000	Construction of small Earth Dams in Mashi and Dutsi L.G.As (N50m) and Kankiya and Kusada L.G.As (N50m)
022119000018	Bakolori Dam and Irrigation Project (Zamfara State)	60,000,000	100,000,000	-Operation and maintenance of dam, instruments and irrigation area (N80m) - Settlement of outstanding contractual obligations in respect of Phase I rehabilitaion works (N40) - Procurement of 5 No. Tractors and equipments (N30m)
	Water supply project in Sokoto East senatorial district		490,000,000	Provision of 50nos motorised boreholes with overhead tanks generating sets and minor distribution outlets at N10m each for: Tozai, Garin Maza, G/Bawa, Tidibaleand Isa (Isa LGA), Tagirke, Tsamaye, Lanjegu, Zagon Yahayaand Garin Sanda(Sabon Birni LGA), 5 Motorised boreholes (Ilela LGA), 5 Motorised Boreholes (Gwadabawa LGA), Rimawa, Gyanzu, Dantasakki, Mullela and G/Magaji (Gorunyo LGA),Gandi, Kurya, Allikiru, Rarah and Tursa (Rabah LGA), Achida, Kwargaba, Digim, Masama and Kwasare (Wurno LGA), Kiri, K/Buda, R/Duma (2) Construction of 3 nos. Earth Dam at: Kadadin Buda (N50m), Atwauru (N30m),
	Water supply scheme in kastina North senatorial district		400,000,000	Provision of 30 semi Urban Water scheme each at (N10m) each at: Daura, Sandamu, Mai'aduwa, Zango, Bindawa, Mani, Mashi, Dutsi, Kankiya, Kusada, Ingawa and Baure at (N300m) and Water Supply Scheme to Dara (Yandoma) (N100m)
	Water supply scheme in kastina Central senatorial district		460,000,000	Provision of Water through Sokoto Rima Rivers Basin Development Authority: Jibiya Irrigation Scheme N100m. Provision of Motorised Boreholes with overhead tank at Jibia, Kaita, Dutsinma, Batsari, Safana, Dan'musa, Kurfi Charanchi, Batagarawa, Rimi, Katsina at N10m each and small Earth Dams at N100m and Hand Pumps at N40m.
	Water supply scheme in Sokoto North Senatorial district		300,000,000	Provision of motorised boreholes at N10m each for Dan Mali in Binji LGA, Tullure in silame LGA, Awullkiti in Tangaza-gudu, Lafsani in Tangaza LGA, Filasko in Gudu LGA, Tullum Doya in Gudu LGA, Gagi 'C' Ungwar Dutse in Sokoto LGA, Gagi 'A' Tamaje in Sokoto North LGA, Gagi 'A' Gangagaren Marmaro, Nakasari Sokoto North, Gidan Salihu, Narawa, Kammata (wamakko), Gamtsare, Wajjake and Gidan Maituta, Giniga, Sabon-Birmi, Gidan gero, Zamau, Gidan Jihadi, Tsagau, Ummaruma, Jingine, Kabanga, Tuttuba, Kasgada, Kasarawa 'C' b. Rehabilitation of Lambo Small Earth Dam (N10m).
	Jare and Sulma irrigation project Kafur and Bakori L.G.As		250,000,000	c. Construction of Earth Dam at Gande (N10m). Completion of Sulma Dam and irrigation project Kafur L.G.A
	Water supply scheme in Sokoto South senatorial district		480,000,000	1.Connecting Earth Dams and Water reservours with rural roads to the following areas: Tureta - Shagari; Sanyinna - Sala - Dogon Daji; Garba Magaji - Romon Sarki; Romon Liman - Kebbe; Yabo - Bingaje -Fakka; Kajiji - Sayinnawal - Sanyinna; Bodinga-Darhela-Danchadi-Dange. and other selected villages, and some motorised boreholes in Sokto South Senatorial District.

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	Water supply scheme Zamfara West senatorial district		400,000,000	1. 3 complete earth-dams at N10m = (N30m), 2. 15 complete Boreholes at N10m = (N150m), 3. ANKA Township water scheme (N50m). 4. 25 Hand Pump at N1.2m = (N300m). 5. Conversion of Bakalori Dam from Sprinkler system to cannals system = (N140m).
	Water supply scheme Zamfara West senatorial district		100,000,000	Mechanised boreholes inT/Mafara L.G. (30M), Anka L.G. (40m): Hand Pump T/ Mafara L.G. (18m), Anka L. G. (12m)
	Water supply project Zamfara North Senatorial district		171,800,000	1. 3 complete earth-Dams at N10m = (N30m). 2. 12 complete boreholes at N10m = (N120m). 3. 6 Hand pumps at N1.2m = (N7.2m) 4. Small Earth Dam Nasarawa Godal (N4.6m), Motorised Borehole at Magami town K/Namoda L.G.A (N10m)
	Water supply Project		335,000,000	Completion of on-going water supply projects at N10m each in Hurumi, Kwararen Tsara, Kauran Miyo, Danchadi-gabas, Zangalawa, Abdulsalami,; Gudurega, Lambar Bulbuli, Addam, Bakale, Binjin Muza, Hanyar Baware, Magacci, Bingaje,; Rugar Gidado, Kundi, Tsafanade, Dabagi,; Wumumu, Madamawa,; Dalijan, Darin Guru, Gidan Tudu,; Zugu, Nasagudu,; Gwiwa,; Sabawa, Alassan, FGGC Tambawal, Kaya, Buwade, Duwatsu, Bangala, and Kofar Yamma reticulation (N5m),
	Water supply project Zamfara Central Senatorial district	40,000,000	240,000,000	3 Nos. Earth Dams: (1) Dansadau N20m, Yanware N10m, Rijiya N10m. (2) 17 Nos. Motorised boreholes at N10m each. (3) 25 Nos. hand pump at N1.2m each.
	Water Supply Project		240,000,000	Rehabilitation of boreholes/Hand pumps and Provision of new boreholes in villages in Lofa, Margai, Danchadi, Dandin Mahe, Dagawa, Gindi, Wababe, Wauru, Hamma Ali and other LGA sites.
022119000067	Zobe Dam Irrigation Project DutsinMa (Katsina State)	50,000,000	80,000,000	- Design review of ZIP, 500ha (N10m) -Expansion of Pilot Scheme by 100ha (N50m); - Operation and maintenance of Dam Instrument(N13m) - Rehabilitation of water supply system and construction of 2 No. boreholes (N15m); - Purchase of 2 No. Tractors and Equ
022119000075	Jibia Irrigation and Water Supply Project (Kastina State)	300,000,000	70,000,000	Compensation for Farmers (15m); Operation and maintenance of Irrigation canals and drainages (N20m) - Procurement of 4 No. Tractors and equipments (N20m) - Rehabilitation of
	Medium Earth Dam		70,000,000	Rehabilitation of Dange Dam (N10m), Completion of Medium Earth Dam at Sanyinna (N60m).
	Niger Valley Irrigation Project (Kebbi State)		40,000,000	- Tendering and construction of 100ha Pilot Irrigation Scheme at Zaria Kala-kala, (N35m) - Construction of 2 No. staff quarters and an office
	Underground Water Development	25,886,000	20,000,000	- Procurement of 1 no. Water Tanker (N10m) - Operations and Maintenance of RBDA
	Rehabilitation of Plant and Machinery		30,000,000	- Overhauling of 1 No. Scrapper, 4 No. Generators, 2 No. Air Compressors, 1 No. Pay-loader and 2 No. Trailer trucks (N30m)
	Warra Irriation Project (Kebbi State)	350,000,000	66,000,000	- Construction of Concrete flow weir for flood protection (N40m) - Maintenance of the Scheme 150ha (N5m) - Procurement of office equipments (2 No. computers, 1 No. Photocopier, 4 No. A/Cs, 4 No. fridges (N2m) - Rehabilitation of office block and 4 No.
	Provision of Boreholes and Water Points in Malumfashi, Kafur, Funtua and Dandume L.G.As.		100,000,000	Malumfashi L.G.A (N25m), Kafur L.G.A (N25m) Funtua L.G.A (N25m) and Dandume L.G.A (N25m).
	Maradum Water Project		50,000,000	Completion of Maradun and Bakura Town Water Supply.
	Gulma/Felende/Mara/Zagi and Babuce Water Scheme		50,000,000	Gulma (N10m), Felende (N10m), Mera Zagi (N15m) and Babuce (N15m).
	Kangiwa Water Supply Scheme		50,000,000	Provision of Integrated Water Supply Scheme in Kangiwa town
	Gummi Water Supply Scheme		20,000,000	Mechanised boreholes and reticulation in Gummi
	Revitalization of non-water components		20,000,000	- Rehabilitaion of 7 No. Meteorological Stations at Hq, BIP, GDP, ZPP, JIP, ZIP, and WIP (N5m) - Reactivattion of 5 No. Hydrological stations at Sabon Birnin on Rima River, upstream Bakilori Reservoir on Sokoto River, upstream of Jibia reservoir on River
	Yauri Area Office Development		45,000,000	Yauri Area Office Development (N45m)

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	Katsina South Water Project		275,000,000	Provision of Motorised Boreholes with over head tanks N10m each in Danja, Sabuwa, Gundawa, Jarqaba, Matazu, Musawa, Sheme, Ruwan Godiya, Bakori, Tandama, etc.; and small earth Dams at N10m each in Guga, Matazu, Musawa, Yargoje, Danja, Sabuwa, Faskari, Ketare, etc.; Provision of Hand Pump Boreholes Five in each L.G.A
	Gulley and Erosion control Malumfashi/Kafur		170,000,000	Malumfashi Gulley and Erosion Control of River Ashada Lafiya (N100m), Provision of Motorised Boreholes at Dankanjiba, Gamzago, Kuringafa, Dantuttire, Dutsin Kura, Kagara and Gozaki
	Provision Hand Pumps Boreholes in Mashi/Dutsi and Kankiya L.G.As		142,000,000	Provision of 75 Hand Pumps Boreholes at mashi and 50 at Dutsi L.As (N125m), Provision of 17 Boreholes at Kankiya L.G.A (N17m).
	Wamakko/Kware Water Projects		100,000,000	Provision of Motorised Boreholes/Hand Pumps in the following locations: at N10m each Basansan, Tsaki, Gidan Bazamfare, Asari, Dangarki, Gidan Bobiri, Mallamawa, Gundunga, Bado and Tungar-Madugu.
	Sub-Total : SFP	870,886,000	5,941,932,000	
	UPPER BENUE RIVER BASIN DEV. AUTHORITY			
02212000010	Waya Dam	30,000,000	75,000,000	(i) Remedial work of embankment and toe drain (N40m).
	Jada Dam	80,000,000	400,000,000	Commenced construction of embankment and spillway (N400m).
02212000028	Kiri Dam	30,000,000	20,000,000	(i) Desilting of 3km inline section of conveyance canal (N10m) (ii) Dams structure servicing (Dam monitoring devices) N10m.
02212000042	Yola Irrigation	25,000,000	20,000,000	(i) Developmeent of additional 10,000 hectares - (N10m) (ii) Operations and maintenance of existing irrigation facilities (including farm roads, pumps and machinery) N10m.
02212000036	Dadin Kowa Irrigation	25,000,000	30,000,000	(i) Start construction of 5 km RCM (N10m) (ii) Connection of Estate and the Dam to the National Grid (N10m) (iii) Operations and maintneance of existing irrigation facilities (N10m).
	Revitalisation of the RBDA	10,000,000	10,000,000	Reactivation of Fish Pond at : Takum, Geryo and Dadin kowa ii. Rehabilitation of irrigation structure and development of 25 heacters vegetable production at Takum.
	Headquarters Infrastructural Rehabilitation	17,912,000	30,000,000	Wall fencing of Headquarters premises (N30m).
02212000085	Lower Taraba	15,000,000	80,000,000	i. Operation and maintenance of Gassol and Banataje irrigation project (N45m) iii. Provision of 2No. Borehole at Gassol equipped with Solar Pumps work (N80m).
02212000077	Small Earth Dams	5,000,000	20,000,000	Completion of Gere Dam (N10m) review study of Dugwaba Earth Dam (N10m).
	Begel Zungus Dam		100,000,000	Construction of Begel - Zungur Dam
	Dass/Tafawa Balewa/Bogoro Constituency water supply scheme		120,000,000	Dass L.G.A: 4Nos. Motorised Boreholes at Lukshi, Bazau, Bundot and Pegi . T/Balewa L.G.A: 4Nos. Motorised Boreholes at Dull, Bununu, Lere and Marti . Bogoro L.G.A: 4Nos. Motorised Boreholes at Bogoro township, Gwaragha, Lusa and Tadnum.

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	Gombe Central Senatorial District		300,000,000	Motorised borehole for Abuja qtrs Garkuwa street Gombe; (AKKO LGAs); Kalshinigi word, Karko Wd, Tukulma wd, Akko Wd, Kumo East Wd, Komu Central Wd, Kumo NorthWd, KumoWest Wd, Pindiga Wd, Tumu Wd, Kashere Wd.(Yamaltu-Deba LGAs). Lano - Kuri - Lambam Wd, Deba Wd,Kunuwo-Nono-Wuro Birndaka Wd, Kanawa-Wajari Wd, Kwadon-Liji-Kurba Wd,Zambuk-Kwali Wd, Lubo-Difa-Kinafa Wd, Hinna Wd, Gwani-Shinga-Wade Wd, Jagali SouthWd, Jagali South. (AKKO LGAs), Tudun- Wada, Sisi Bako, Garin Galadima, Woi-Woi, Garin Modibbo, Ward Lamba Abba, Lembi, Wuro Bunu, Garin Rijija, Sabon Gari, Gudu Lamido:, (Yamaltu-Deba LGA): Yelwan Kuri, Kuntaruge Lambam,l Makiyaya S/Shanu, Garin Mai Bindiga, Yelwan Kufa, Wuro Bokki, Bogurum, Zagarina, Garin Malam Jibri, Poli, Laleko Lai wakata, Zambuk, Hama Jama'are, Gamadadi Gugal, anguwan S/Dadin-Kow, Telwan Jauro Sule, Gwani west, Garin Koshi, Kurjale, Jigawan Nature, sabon Garin Mai Kaho, Dasa
	Gombe North		370,000,000	Water Supply Projects
	Dukku Water Scheme		120,000,000	Dukku Township Water Supply Project
	Galanbi/Bagel/Zungur irrigation project		20,000,000	Expansion of 50 hectares . Provision of Motorised Boreholes at Gwaskworam, Yamrat, Munsal, Tirwun and Zungur. 3. Provision of Boreholes at: Bishi, Dandango, Mun, Birshe, Liman Katagum, Maraban Liman Katagum and 15 others at.
	Other Capital Expenditure		56,515,000	1. Purchase of farm tractors and implements (N20m) 2. Purchase of four wheel drive and heavy duty vehicles (N30m) 3. Purchase of Salon and station wagon Motor vehicles 6,515,000
	Minor/Irrigation Schemes		20,000,000	I. Drilling of tube wells and wash bores (N10m) (ii) Purchase of Nos 3 Pumps 5million. iii. Provision of Motorised Boreholes and Hand Pump at Duku L.G.Aand Kaltungo L.G.A at N30m.
022120000133	Underground water Dev.	30,000,000	30,000,000	Purchase of drilling materials for boreholes drilling.
	Hydromet/Soil erosion	10,000,000	10,000,000	Study and design of sites at: (i) Numan Flood Control, Adamawa Taraba (Zipy), Alkaleri Bauchi State (ii) Establishment of fifty (50) met stations 5
022120000226	Plant/Machinery Rehabilitation		10,000,000	(i) Rehabilitation of 1 No each Grader, Dozer, Pay loader and Generating Set (N10m).
	Adamawa Central Senatorial District		325,922,222	Provision of Water Supply to Adamawa Central Senatorial District.
	Water Supply Project in Adamawa South Senatorial District		240,000,000	Provision of 90Nos. Hand Pumps Borehols at (N10m) each for Toungo (10Nos.), Ganye (10Nos), Jada (10Nos.), Maya Belwa (10Nos.), Demsa (10Nos), Numan (10Nos), Lamurde (10Nos), Shelleng (10Nos.), Guyuk (10Nos.) N90m 3. Provision of 15Nos. Industrial Motorised boreholes with overhead tanks, generating sets and minor distributions outlets at N10m each for Dalasum, Toungo town (Toungo L.G.A), Ganye town (Ganye L.G.A), Kojoli and Jada town (Jada L.G.A),Kodomun in (Demsa L.G.A) Mayo-Belwa town (Mayo-Belwa L.G.A), Bare and Numan town (Numan L.G.A), Lamurde town (Lamurde L.G.A), Bille adn Demasa town (Demsa L.G.A), Shelleng town (Shelleng L.G.A), Guyuk town, Bobini and Dumna (Guyuk L.G.A) N150m
	Water Projects at Lasulli and Lapan in Shongom LGA		50,000,000	Motorised boreholes with reticulation over head tank at N25m each.
	Gombe South Senatorial District		396,000,000	Talasse water project (N100m), Gelengu Water Rehabilitation (N10m), Nyuwar Water Pumps (N1.3m), Jessu Water Pumps (N1.3m), Kulani Water Pums (N1.3m) , Sikkani Water Pumps (N1.3m) (Balangalga L.G.A). Billiri water pumps (98m) , Bangaje Water Rehabilitation (N10m), Tal Water Pumps (N1.3m), Todi water pumps (N1.3m), Tanglang water pumps (N1.3), Tudu Kwaya Water pumps (N1.3m), Laushi Daji Hand Pumps (N1.3m), Ayaba hand Pumps (N1.3m) (Billiri L.G.A)

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	Continued from previous cell			Kaltungo Water Rehabilitation (N100.5m), Tula Reticulation and Pump (N15m), Awak Motorised Water Pumps (N7m), Gujuba Hand Pumps (N1.3m), Layiro Popopandi (N1.3m), Bula Kaltin Borehole (N1.3m), Dogonruwa Borehole (N1.3m) (Kaltungo L.G.A), Filiya/Gwandum Motorised Pump (overhead tank) and reticulation (N25m), Boh Borehole and reticulation (N10m), Kushi Hand Pumps (N1.3m), Burak Hand Pumps (N1.3m), Bangunji Borehole (N1.3m), Gundale Borehole (N1.3m), Jauro Sajo Hand Pumps (N1.3m), Kuka Hand Pumps (N1.3m), Kalishen Hand Pumps (N1.3m), Labarya Hand Pump (N1.3m), Wli Hand Pump (N1.3m), Layiro Posereng Hand Pump (N1.3m), Tula Yiri Hand Pumps (N1.3m).
	Water Supply Scheme in Adamawa North Senatorial District		330,000,000	Boreholes/Handpumps in Maiha LGA (N30m). Solar Powered Boreholes in Mubi Nort/South, Michika, Maiha, Madagali (N300m). Gella Dam
	Taraba North Senatorial District		75,000,000	Wuro Musa, Wuro Sembe, Mika, Gada, Apawa, Gongon Maliki, Lama, Bitako, Bubong, Yukwa, Didango, Mallam Ali Lainde Jesse, Jen Nwantaka, Jen Ardido, Amar, Kambari, Usmanu, Mutum-Daya, Jeh-Jeb, Bambur, Zailani, Bachama, Garin Mallum, Garin Chaudu, Tau, Bakin Dutse, Sibre Borin Jeji, Sansani, Garin Kachallal, Wuro Baka, Wuro Badi, College of Education, College of Agriculture, Lanko, Kpanti Buri, Kurezang Unkwa, Minda, Misheli, Garin Magaji, Wuro Sembe, Bashin Wuro Layi, Korkaye, Gampu and Mbanga
	Small town Water Supply Scheme in Taraba North		80,000,000	Mechanised borehole Projects in Monkin (N10m), Yakoko (N10m), Zangon-Kumbi (N10m), Zing (N20m), Chul (10m), Kaya (10m), Nyaja (N10m).
	Monkin Dam		120,000,000	completion of Monkin Dam Irrigation Project
	Major town Water Scheme in Taraba		135,000,000	Water Supply Project in Pantisawa (N45m), Kunini town(N30m), Sunkani (N30m), Karim Lamido (N30m).
	Taraba Central		50,000,000	Provision of access road to Gassol and other facilities in Lower Taraba irrigation. Provision of Motorised Boreholes in the following locations: Arpeka, Nampai, Yerima, Sarnebode, Kungama, M/vero 2 in Kurmi and 2 in Gashoka L.G.As
	Water supply project in Taraba South Senatorial District		150,000,000	I. Water dam in Wukari (N100m) ii. 20 nos. boreholes at N2.5m each for Kofar Sangari Haruna, Gidan Yaku, Sondi in (Wukari LGA), Kashimbila, Bete, Fete, Rogo Ward, Tikari, manya, Fadamaward and Munde in (Takum LGA) Fada ward, Asibiti ward, G.S.S. Donga, Akata Kabawa and Tissa in (Donga LGA), Old Sarkin - Kudu, Sarkin Kudu II, Gidin Waya and Nwonyo ward in (Ibi LGA) Nyita in
	Water supply project in Taraba Central Senatorial District		250,000,000	(i) Lower Taraba Irrigation office /Access Road to Dam and UBRBDA Facilities at Gassol N170,000,000.00 million. (ii) Boreholes for Rural areas (a) 1. Dakka 2. Namnai 3. Kpawulla 4. Garbabi (b) Hand pump (N40m) at Gidan Mallam, Ashuku and Sabon Gida Akwanwe all in Kurmi LGA; Mayo-Selbe, Gayam, Ungwar Lemu in Gashaka Local Government Council, Nguroje, Mayo Ndaga and Kakara in Sardauna Local Government Council; Sendiride, Garin Jibrir, and Wuro Jan in Gassol Local Government Council; Suntai, Jatulu and Pangri in Bali local Government Council (N80,000,000.00 Million)
	Major town water scheme in Taraba		65,922,222	Provision of Hand Pumps in the following locations: Sundomi, Jatau, Garbabi, Jamtari, Mayo Selbe, Sarelaru, G/Almuni, Famulga, Nanguru, Warojam, Tuture, Bebal, Jambagara, Badija, Karal, Gazabu, Sabon Dole, Daniya, Wuryo, Dan, and Das. 5 in Kurni/Gashoka and 5 in Saradong L.G.As'

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	Kente - Chinkai Water Scheme		30,000,000	Connecting Kente to Chinkai (17km) with rural road to access River Benue. Wukari LGA, Taraba State
	Reactivation of Motorised Boreholes in Taraba Central		50,000,000	Reactivation of M/biyu, Tella, Mayom, Gunduma Tuture and Santai
	Sub-Total : UBRBDA	277,912,000	4,189,359,444	
	UPPER NIGER RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY			
022116000060	Tungan-Kawo canals concrete construction and rehabilitation	50,000,000	100,000,000	Concrete construction of canals 6.6 km Construction of drop structures, turn-outs, head regulations etc Levelling of irrigation field Purchase of additional 1 No. Versatile tractor and implement and maintenance kit. Repair of estates building.
022116000029	Auna (Kontagora) Dam and Irrigation project	75,500,000	100,000,000	Settlement of liabilities owed the contractor to enable him mobilise to site Continue the embankment filling Construction of Spillway Excavation of 11 km supply canal to design level Complete payment of compensation for structures
	Water Supply Scheme for Kaduna South Senatorial District		50,000,000	Construction of Gidan Waya Dam.
	Sweshi Dam irrigation project		20,000,000	Provision of Drainage Culvert and Head regulators. Back filling of right bank canal. Provision of 10Nos box Culvert.
	Rural Water Supply Scheme for Kaduna North Senatorial District	10,000,000	450,000,000	Provision of Solar Powered and manual boreholes.
	Water Supply Schemes in Kaduna Central		450,000,000	Earth Dam Development in Kaduna Central Senatorial District.
22116000131	Galma (Likarbu) Dam and irrigation project		100,000,000	Dam embarkment to be continued to completion, construction of spillway to be completed. Payment of consultants for Dam Completion.
	Headquarters/Area office Development		10,000,000	Construction of Managing Director Quarters, purchase of 1No. 300KVA Genator, block wall fencing of the Estate development of area/project
	Underground Water Development	10,000,000	115,000,000	Purchase of 1No. Drilling Rig , purchase of drilling tools and accessories for boreholes drilling. 20Nos Solar Motorised Boreholes at N10m each in the following villages: Emitsadu, Tswasha, Sondzami, Soje lapai, Tswanku Lapai, Ekowagi ward, Abugi-Abete, Azza L.G.A. Daggaje Village, Ekogi Village, Mukun soje, Guredi Village, Magajin Village, Essan Peter, Bwari Abubakar, Bello Marafa Lafai. Underground water development drilling of motorised boreholes with overhead tank at the following locations in Niger State: 1. Ekogi Liman Village-N10m 2. Magajinko Village N10m 3. Sallawu Village N10m 4. Babadoko Village N10m
	Minor Irrigation Projects	40,000,000	20,515,000	Purchase of small irrigation pumps and hoses Repair and maintenance of farm machinery Purchase of diesel and lubricants Project vehicles
	Fadan-Kagoma Earth Dam Project	10,000,000	50,000,000	Continue the excavation of COT Filling and compaction of COT Construction of embankment Construction of spillway
022116000155	Efuturi Water supply project (Phase II)		30,000,000	Comencement of Efuturi Water Supply Project Phase II
022116000191	Rehabilitation of plants and machinery	20,000,000	15,000,000	-Complete overhaul of CAT621B scraper, CAT 825C scraper, CAT 215 Excavator, Bull dozers, M/Benz 2628 Double Axle Lowbed, 4 No. Tractor etc. - Repair of 1 No BE -10R Drilling Rig. - Repair and Maintenance of 5 No. Hyfroflow pumpa - Overhaul of 1 No. 250K
	<u>Underground Water Development Borehole</u>		50,000,000	Construction of 15Nos. Motorised Boreholes with overhead tanks, genarating sets and minor distribution networks in Mokwa and Raba.
	<u>Zaria Water Supply Scheme</u>		500,000,000	Improvement of water supply in Zaria and Environ
	<u>Kagara Water Supply Scheme</u>		100,000,000	Provision of portable water to Kagara and environs.
	<u>Nasko Dam Project</u>		50,000,000	Rehabilitation and installation of facilities at Nasko Dam.
022116000272	Hydrometrological Data	10,000,000	10,000,000	-Establishment of 10 No. Hydromet stations - Establishment of 2 No. Automatic gauging stations - Upgrading/Maintenance of existing stations - Purchase of Current flow meter - Block wall fencing of the estate - Development of Area/project Office

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
022116000314	Revitalisation of the RBDA	10,000,000	10,000,000	Purchase of 5 No. MF 375 E Tractors and implements Procurement of farm inputs like fertilizer, agrochemicals etc - Procurement of Motor Cycles for extension workers. Procurement of fishing inputs. Water shed Management
	Agaie/Lapai water Supply project	50,000,000	200,000,000	Commencement of Dam Construction, purchase of project vehicles, construction of site camp.
	Paki dam		50,000,000	Reconstruction of Paki dam, disiltation of Saminaka dam Improvement of Water Supply to Saminaka town
	Kaduna South		150,000,000	Boreholes Project in Kaduna South Senatorial Constituency Kuru LGAs. Ung. Galamima, Kiffin Hawai., Damakasuwa, Geshere, Kuru; Kagarko LGAs: Kenyi, Aribi, Kubaca, Kauria LGAs; Jaba LGAs; G.G.S.S. Kwoi, Dura, Ankung, Kurmin Jatau, Daddu, Kuru LGAs; Atakar Fad, Zangon Kataf LGA; Farman, Unguwar Rimi. Hand Pump in Kaduna Senatorial Constituency Kuru LGAs, Kuru, Yadi, Dandura, Kadage, Kussheka, Kwassan, Geshere, Kipogoro Ribang, Kakin Kogi, Rahama, Kitakum. Kagarko LGAs; Kwashere, Gorab, Kabara, Sabongida, Maganda; Kachia LGAs; Gumel, Kurmin Mata, Azara, Gantan, Gadan Mallam Mamaman, Kurmin Gwaza Jaba LGAs; Indofa, Kuru LGAs.; Mifi Bundong, Zangon KAtaf LGAs; Magamali, Kurdan, Kangoza..
	Kerawa Small Earth Dam		30,000,000	Construction of access road Establishment of 50ha irrigation scheme Purchase of Project Vehicle Construction of Project Office
	Purchase of Vehicles, Computers, Equipment etc		6,000,000	Purchase of 2 no Front wheel drive vehicles - Purchase of 5 No Computer and accessories - Purchase of Airconditioners, drawers, fridges, typewriters etc
	Project Monitoring		5,000,000	Monitoring team from the National Planning Commission - Monitoring team from the Budget Office of the Fed. Ministry of Finance - Monitoring team from the National Assembly - Provision for internal monitoring team from FMWR
	Completion of Gimba abandoned Water Supply		30,000,000	Completion of the abandoned Water Supply project
	Sub-Total : UNRB & RDA	285,500,000	2,701,515,000	
	NATIONAL WATER RESOURCES INSTITUTE			
02212100013	Water Resources Training center	9,000,000	59,000,000	Purchase of Workshop and Laboratory equipment to meet accreditation requirements of NBTE and COREN for HND and PGD courses (N8m) Pedogogical support for training of 300 student (N2m) Computer (10) for students training Establishment of International Wat
02212100088	Water Resources Research Centre	10,000,000	100,000,000	Purchase of water quality laboratory equipment (N8m) 1. AAS 2. Photometer Purchase of drilling rig for research and training Purchase of 1 No. 4 wheel drive research vehicle N3m
02212100096	National Water Resource Data Bank	10,000,000	30,000,000	Development of a Geographical Information System(GIS) (N5m) 1. Pentium III computers 2. External CD Writer and tape drives 3. Software Archinfo & Multiscope 4. Colour Plotter - AO 5. Heavy Duty Laser Printer Up-grading of Remote Sensing Facilities Establi
02212100102	Water Resources Library and documentation Centre	5,875,500	6,000,000	Procurement of books and journals (N1.5m) Purchase of books Subscription of Journals Library Equipment (N1m) Purchase of Binding Equipment Purchase of shelves & Cataloguing Equipment Library Environment (N2.5m) Purchase of vehicle
	Rehabilitaiton of Infrastructure and Equipment of National Water Resources Institute		32,282,941	Rehabilitation of Students Hostel Rehabilitation of workshops, Laboratories & Equipment (N10m) Rehabilitation of classrooms and Office Blocks Rehabilitation of staff houses (N6.339m) Resurfacing of Roads (N15m)
022121000127	Development of the institute	10,000,000	11,000,000	Purchase of 500KVA Transformer and refurbishing of Generating set (N3m) Fencing of the Institute land and establishment of irrigation farm Extension of Students Hostel (N4m) Construction of Central Office and Laboratory Complex Feasibility, Design,

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
022121000136	NWRI/OIE Collaboration in Water Resources Training in Nigeria and France	5,000,000	5,000,000	Complete installation of SOAF Waste Water Treatment Plant Supplied by the French (N1m) Complete Installation of Water Distribution network model for Training Supplied by the French (N1m) Counterpart Funds for Training and Research in France and Nigeria (N
022121000047	Construction of Conference center	30,000,000	36,000,000	Completion of Conference Hall 1. Furnishing (N3m) 2. Generator (N5m) 3. Wall Fencing/Gate (N2m) Start Conference Hostel Construction Construction of Foundation (N20m) Columns and beams for the ground floor (6m)
	Sub-Total NWRI	79,875,500	279,282,941	
	OTHER SPECIAL PROJECTS			
	Contribution of Lake Chad Basin	1,069,135,000	100,000,000	Contribution to Lake Chad Basin Commission
	Payment of NACB Loans	500,000,000	-	Council conclusion Ref. No. EC(10) 16th Meeting conclusion 4 of 18th April, 2001
	Wushishi Water Supply	1,300,000,000	50,000,000	Completion of Water Supply Scheme to serve Wushishi
	Gurara Dam and Water Transfer		8,000,000,000	Water Transfer/ Pipeline conveyance (N6.5bn); Dam (N1.5bn)
22125000012	Kampe (OMI) dam and Irrigation Project	429,297,829	561,659,000	For the year 2002, it is expected that 100% physical achievement will be attained to complete the project
	Clearing of water weeds and other aquatic plant in irrigation canals and dams.		300,000,000	Removal of water weeds from canals and dums to ensure free flow of water to irrigation sides Nation Wide
	Enugu water supply	46,090,000	450,000,000	Augmentation of water supply to Enugu
	Ishiagu Comprehensive water supply	234,270,000	1,000,000,000	Construction of water storage structure, treatment plant and distribution system
	Abakaliki water supply	110,000,000	720,000,000	Emergency rehabilitation of water supply scheme
	North Ishan water supply (Uromi)		1,000,000,000	Construction of regional water supply scheme and distribution
	Ogwashukwu water supply		100,000,000	Construction of water supply scheme
	Fika and Gadaka water supply		350,000,000	Infiltration gallery for water supply in Fika for 40,000 inhabitants in Yobe State suffering from water supply pollution by gypsum
	Biu Dam		1,000,000,000	Completion of Biu Dam, Construction of treatment plant and reseivor
	Onna water supply		100,000,000	Water supply to Onna in Abak LGA in Akwa Ibom
	Mangu/Pankshin water supply		641,975,000	Mangu/Pankshin water supply
	Lantang water supply		20,000,000	Lantang water supply
	Ilorin water supply		500,000,000	Rehabilitation of Dams and water works
	Lower Ogun Irrigation project		500,000,000	For the year 2002, 22% physical achievement is expected to be added to the current 55% state of Completion
	Abeokuta water supply		408,000,000	Rehabilitation of Old Abeokuta water supply scheme and construction of New Abeokuta and Otta water supply scheme
	Middle Ogun Irrigation Project		309,179,000	For the year 2002 it is expected that 100% physical achievement will be attained to complete the
	Falaliya Irrigation Project		1,000,000,000	For the year 2002, it is expected that 100% physical achievement will be attained leading to the completion of the Falaliya Irrigation project.
	Water Supply to Kastina from Zobe Dam		500,000,000	Expansion of Distribution lines
	Contribution to Danlaje Ingawa Water Supply in Katsina State		500,000,000	Federal Govt counter part funding Contribution to Danlaje Ingawa Water Supply in Katsina State
	Sabke Dam/Water Supply /Irrigation Project		878,351,000	Completion of Water Treatment Plant (N578m); Completion of Pipeline from Sabke to Mashi (N200m); New Pipeline from Sabke to Dutse
	Gawan Gulbi Water scheme Shagari LGA		100,000,000	Water supply to Gawan Gulbi village
	Gusau water supply		1,219,176,000	Expansion of Dam and rehabilitation of existing treatment works
	Zobe Water supply project		589,596,000	Completion of water treatment scheme and Dam
	Port Harcourt Water Supply		500,000,000	Water supply to Port Harcourt Metropolis
	Goronyo Dam Project		1,000,000,000	Completion of Goronyo Dam Reconstruction Project
	Akwa Ibom Counter part funding		500,000,000	Federal Government counter part funding of Akwa Ibom Urban Water Supply
	Zauro polder projec, (Kebbi State)		500,000,000	- Tendering, mobilization and construction of Marina Barrage (N500m) - Construction of 1,000 units of Tube wells for ZPP 10,670ha irrigation project (N60m) - Procurement of 1,000 No. 2" water pumps (N70m) - Procurement of 1 No. water tanker

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	Jimeta/Yola water supply		400,000,000	Completion of Water supply scheme for Yola and Jimeta
	Gombe water supply project phases I and II	59,723,805	500,000,000	Provision of water supply to Gombe Township and environs
	Sub-Total	3,748,516,634	24,297,936,000	
	TOTAL: WATER RESOURCES	13,908,422,305	72,573,464,000	
	SUMMARY			
1	Sundry Projects	297,464,500	69,000,000	
2	Hydrology and Hydrogeology	97,000,000	46,000,000	
3	Water Supply and Quality Control	660,000,000	1,110,000,000	
4	Anambra/Imo River Basin & Rural Development	722,893,000	5,905,812,000	
5	Benin-Owena River Basin & Rural Development	1,470,000,000	3,369,234,000	
6	Chad Basin Dev. Authority	795,758,000	2,893,100,000	
7	Cross River Basin and Rural Dev. Authority	665,000,000	4,024,335,000	
8	Hadeja-Jamaïare River Rural Dev. Authority	2,112,875,671	8,193,453,000	
9	Lower Benue River Basin Development Authority	0	2,665,731,615	
10	Lower Niger River Basin and Rural Development Authority	209,709,500	1,470,437,000	
11	Niger Delta Basin Development Authority	1,449,886,000	3,097,000,000	
12	Ogun-Oshun River Basin and Rural Development Authority	371,000,000	2,591,847,000	
13	Sokoto Rima River Basin and Rural Development Authority	870,886,000	5,941,932,000	
14	Upper Benue River Basin Development Authority	277,912,000	4,189,359,444	
15	Upper Niger Basin and Rural Dev. Authority	285,500,000	2,701,515,000	
16	National Water Res. Inst.	79,875,500	279,282,941	
17	Other Special Projects	3,748,516,634	24,025,425,000	
	TOTAL: WATER RESOURCES	14,114,276,805	72,573,464,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
FEDERAL MINISTRY OF WOMEN AFFAIRS AND YOUTH DEVELOPMENT				
22116000305	MINISTRY PROJECTS			
	Office Equipment/Furniture and S	20,063,880	22,800,000	8 Nos. A/C @ .84m; 10 Nos. Shredding Machines @ .4m; 10 Nos. Refrigerators T.250 @ .64m; 25 Nos. Stabilizers @ 5m; 50 Nos. Standing Fans @ 1.25m; 10 Nos. Photocopy Machines @ 2.5m; 50 Nos. Scientific Electronic Calculators @ .5m; 10 Nos. IBM Typewriter
	Purchase of Vehicles.	21,617,423	28,900,000	1 No. 25-seater Staff Bus @ 7m; Mechanic Tool Box @ 2.3m; 2 S/ Wagon 504 Peugeot @ 7m; 1 No. 406 Peugeot @ 3.9; 1 No. 504 Saloon Peugeot @ 2.8m; 1 No. Pick-up Van @ 2.4m; 1 No. Staff bus for sport club @ 4.5m.
	Project preparation Facilities.	27,680,928	24,000,000	Legal Aid Centre for Social Services @ 16.5m; Grants to State Legal Aid Centres @ 9.5m.
	SUB-TOTAL: Main Ministry: -	69,362,231	75,700,000	
CHILD DEVELOPMENT DEPARTMENT				
024655000028	National Model Child Development	33,372,597	23,200,000	Production of Architectural Drawings, Bill of Quantities, Contract documents @ 4.635m; Site Preparation, and fencing of Land @ 2.781m; Construction of Phase I-Auditorium, Admin Block
024655000222	Establishment of CREECHE. WORK PLACE NURSERY II(CREECHE)	14,367,596	8,000,000	Acquisition of buildings @ 9.5m; Modification of property @ .8m; Refurbishing @ .2m; Furnishing of acquired buildings @ 1.5m; Purchase of office equipment @ .75m; Medical equipment, Air Conditioners etc. @ .75m
	Sub-Total: Child Development: -	47,740,193	31,200,000	
WOMEN AFFAIRS DEPARTMENT				
024655000190	Economic Empowerment of Women	11,750,000	14,200,000	Damaturu Vegetable oil @ 3.55; Okpoma cottage industry @ 3.55m; Bayesal Salt cottage industry @ 3.55; Kwali Pottery cottage industry @ 3.55m.
	Development of Shopping Centre	7,840,516	6,000,000	Expand business opportunities for women N10m
	Sub-Total: Family Support: -	19,590,516	20,200,000	
YOUTH DEVELOPMENT DEPARTMENT.				
Directorate Office Complex.				
	National Youth Development Training Institute, Sheri-Hills-Jos, Plateau State.	17,921,180	25,000,000	Rehabilitation of capital assets @ 15m; Furniture, Equipment and Sundry @ 8m; Building and Construction @ 19m; Project preparation facilities @ 6m.
	National Youth Development Centre/Camp Owode-Egba, Ogun State.	70,000,000	30,000,000	Motor vehicles @ 12m; Project machinery and plants @ 9m; Rehabilitation of capital assets @ 15m; Furniture, Equipment and Sundry @ 8m; Building and Construction @ 50m; Project preparation facilities @ 15m.
	Sub-Total: Youth Development I	87,921,180	55,000,000	
CITIZENSHIP AND LEADERSHIP TRAINING CENTRE (CLTC)				
	Building and Construction.	12,000,000	10,000,000	Construction of 1 Unit each of Students Hostels in Jos and Apapa @ 6.3m; Construction of 1 No. Library at Sea School Apapa. @ 3.7m.
	Rehabilitation of Capital assets.	8,249,700	5,600,000	
2.3707E+11	Furniture, Equipment and Sundry	9,000,000	8,800,000	
	Computerisation		2,300,000	
	Sub-Total (Citizenship & Leadership Training Centre):-	29,249,700	26,700,000	
NATIONAL YOUTH SERVICE CORPS (NYSC).				
023707000030	Directorate Office Complex.	60,385,000	150,000,000	
023707000199	Staff Housing Project.	20,000,000	7,300,000	
	Orientation Camp Development.	25,000,000	45,500,000	
023705000129	Computer Project.	18,460,000	6,000,000	
023707000068	Tailoring Project.	14,000,000	5,500,000	
023705000089	Community Development Project	4,000,000	3,500,000	
023707000205	Integrated Rural Development Pro	7,000,000	6,500,000	
	Fencing of State Secretariates.	9,000,000	3,700,000	
	Purchase of Motor Vehicles.	5,000,000	16,800,000	
	Furniture, Equipment and Sundry.	33,000,000	19,500,000	Fertilizer @ 2.8m; Communication Link @ 4.5m; Clinic and Kitchen Equipment @ 5m; Dining Tables and Chairs @ 3.5; Life Jackets @ 3.7m.
	Sub-Total: National Youth Servi	195,845,000	264,300,000	

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	NATIONAL CENTRE FOR WOMEN DEVELOPMENT.			
	Rehabilitation of Capital assets	30,200,000	199,400,000	Renovation of Hostel/Guest House @ 27m; Overhauling of 3 Chiller compressors @ 1.9m; Rehabilitation of Women Centres @ 15.5m;
	Furniture, Equipment and Sundry	18,000,000	24,500,000	Library Development @ 3.5; Day Care Extension @ 19m; Nigerian Women Hall of Fame @ 2m.
	Sub-Total: (National Centre for Women Development):-	48,200,000	223,900,000	
	Grand-Total: Federal Ministry of Women Affairs and Youth Development:-	497,908,820	697,000,000	
HEAD :	SUMMARY: FEDERAL MINISTRY OF WOMEN AFFAIRS AND YOUTH DEVELOPMENT			
	Ministry Projects	69,362,231	82,700,000	
	Child Development Department	47,740,193	21,200,000	
	Family Support Programme Depart	19,590,516	23,200,000	
	Youth development Department	87,921,180	55,000,000	
	Citizenship & Leadership Training	29,249,700	26,700,000	
	National Youth Service Corps	195,845,000	264,300,000	
	National Centre for Women Devel	48,200,000	223,900,000	
	Grand-Total: Federal Ministry of Women Affairs and Youth Development:-	497,908,820	697,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
HEAD-02290000000	FEDERAL MINISTRY OF WORKS AND HOUSING			
	ADMINISTRATION DEPARTMENT			
1	Purchase of Vehicles	11,170,689	50,000,000	Other Capital Expenditure: Purchase of Utility cars for Lagos and Abuja Offices #6m 'Purchase of Utility Vehicles #20m 'Purchase of Station Wagon #2.5m 'Procurement of Vehicles #3m 'Purchase of Operational/Utility Vehicles and Motorcycles 'Staff Bus Toyota
2	Furnishing, Equipment and Sundry	112,916,803	100,000,000	Purchase of Training equipment and network communication with he field Headquarters #17m Training Equipment #5m FMWH Medical Clinic Equipment and furniture, 'Purchase of FMW&H medical Centre Clinic Equipment #5.1m Setting up staff Registry Headquarters at
				Port Harcourt Zonal Offices) Purchase of Fire-Proof Cabinets. Purchase of Computer Hardwares Softwares installation and training; Fax machines and paper Shredder Purchase of Airconditioners Purchase of Ceiling Fans Purchase of Develop Photocopier (1 no.) Guba
				Radio Transmission and communication Equipment including Walkie Talkie, Computer and Fax Machine, Training School and Public Enlightenment Equipment #150.54m
022902008493	Computerisation	15,260,812	15,000,000	Computer Acquisition and Installation (a) PRS Department (b) PB and H Department (c) Federal Fire Service (d) Field Headquarters #40m Computer Acquisition #1.5m Computerisation of Personnel Records #2.3m Computerisation of Legal Unit #.5m Purchase
	Project Preparation and Facilities	16,417,192	15,000,000	Inventory and Valuation of Fed. Govt. Fixed Assets Nationwide and overseas Phases 2 & 3 #15.5m Budget Monitoring at HQs and 36 FHQ/Publications of Reports #15m Library Expansion and Development P.H., Enugu and Ibadan #14m Publication Monitoring and Evaluation
				Feasibilities studies and research #51.3m etc
	Construction and Building/Fencing	10,661,340	10,000,000	Capital equipment for management of Fed. govt. buildings Estate and facilities nationwide #10m, Isheri-Oke, Ipaja Isheri Olofin Housing Estates) Infrastructure and Erosion control #11m (PRS=90M; PMD=173.5M; FINANCE & ACCTS=185M)
	SUB-TOTAL	166,426,836	190,000,000	
	FEDERAL HIGHWAYS			
	A: ON-GOING SPECIAL PROJECTS			
	Dualisation of Benin-Asaba Sect.2 (Km39+500-Km83+500) Oligie intersection-Akuku-Akukumazi with spur at Onicha	600,000,000	1,050,000,000	
	Dualisation of Benin-Asaba Sect.3(Km83+500-Km133+100) Akuku-Akukumazi with spur to Ogan - Ugo - Urhomehe - Urhonigbe (40km: N100m)	600,000,000	1,200,000,000	
	Completion of Warri-Benin Dualisation sections I & II	700,000,000	1,200,000,000	
	Reconstruction of burnt Elume bridge with link road from old Port to Newport at Warri.	955,000,000	100,000,000	
	Overhead bridge crossing at Mosogar Town (Ethiope West LGA)		50,000,000	
	Benin Bypass Sects. I & II	1,200,000,000	400,000,000	
	Completion of Rehabilitation of Enugu-Port Harcourt Road	100,000,000	1,000,000,000	
	Dualisation of Abuja-Keffi Road	1,000,000,000	1,350,000,000	
	Dualisation of Ibadan-Ilorin Rd Section III	100,000,000	1,500,000,000	
	Dualization of Otta-Abeokuta Road		1,350,000,000	
	Dualisation of Ibadan-Ilorin Rd Section I		1,350,000,000	

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	SUB-TOTAL	5,255,000,000	10,550,000,000	
	B: SPECIAL PROJECTS			
	Construction of Kaduna Eastern By Pass	100,000,000	1,000,000,000	
	Design Of Lagos Outer Ring Road (Tin Can Island - Otta)		50,000,000	
	Onitsha - Owerri - Aba Dualization with spur to Umuguma-Avu/Ana Owerri Bye-		3,500,000,000	
	Construction of Bodo -Bonny Road		1,000,000,000	
	Dualization of Ibadan-Ilorin Road, Section II		1,000,000,000	
	Construction of Mubi-Mahia-Sorau-Belel road with spur Road		500,000,000	
	Yenegua - Kolo - Nembe - Brass		550,000,000	
	Belel Road		50,000,000	
	Sokoto-Gusau Road		1,000,000,000	
	Rehabilitation of Gombe - Kaltungo - Numan Road with spur from Mararaban Tula - Tula Road and Kaltungo - Lapan - Boh		750,000,000	
	Construction/Rehab. Of Bayamari -Geidam -Kanamma - Maine-soroa Rd.		300,000,000	
	Dualisation of Patani-Kaima-Mbiamia - PortHarcourt (East-West Road)		200,000,000	
	Construction of Ibagwa Bridge on Ete - Abak Road		450,000,000	
	Nnobi-Nkpor-Obosi (Obosi bye pass)	197,000,000	200,000,000	
	Rehab. Of Onitsha - Omor - Adani Rd with spur to ifite - Agwari Fed. Govt. Lower A.I.R.B.D.A. irrigation plant.		350,000,000	
	Ilesha Etioni Okegbo Rd 40km		250,000,000	
	SUB-TOTAL	100,000,000	11,150,000,000	
	ABIA STATE			
22902005585	Umuahia - Bende - Ohafia Road	250,000,000	200,000,000	On -going
	Isi Court-Olokoru -Ikwuanno-A/Ibom State boarder		150,000,000	On -going
	(ururuka) Isi COURT - ABA		200,000,000	On-going
	Rehab of Umuahia -Abriba-Ohafia -Arochukwu/ Ikpe Rd Sect		500,000,000	Proposed
	Construction of Elu Okon - Aku - Afikpo Rd Design		1,000,000	
	4 no Bridges on Umuahia -Bende-Ohafia Rd Design		30,000,000	Proposed
	Abia-Uturu-Ahaba Road	250,000,000	150,000,000	
	Aba-Azumini-Ekparakwa Road	100,000,000	200,000,000	
	Elu-Amuke Okon-Aku Ohafia-Afikpo Road	250,000,000	200,000,000	
	Rehab. Of Ohuhu Road	190,000,000	150,000,000	
	SUB-TOTAL: ABIA STATE	1,040,000,000	1,781,000,000	
	ADAMAWA STATE			
	Rehabilitation of Kojoli Road	100,000,000	100,000,000	
	Rehabilitation Konkai-Baloko Road	45,000,000	45,000,000	
	Construction of Ganye-Sugo-Tango-Jamtari Road	505,000,000	400,000,000	On -going
	Numan-Guyuk-Biu (PTF)	100,000,000	200,000,000	On -going
	Yola-Mubi-Bama Road (PTF)	300,000,000	300,000,000	On -going
	Refund to Adamawa Govt for rehab of Jada -kojoli Rd		120,000,000	On -going
	Construction of 18 nos Bridges along Ganiyu -Sugu-Jamatari Rd Design		1,000,000	Proposed
	Lafia-Chikila-Guyuk Road	50,000,000	50,000,000	
	Design and survey of Song - Zumo Rd		1,000,000	Proposed
	TOTAL: ADAMAWA STATE	1,100,000,000	1,217,000,000	
	AKWA IBOM			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Aba - Ikot Ekpene - Uyo - Oron Road	250,000,000	100,000,000	On -going
	Bridge at Obioakpa on Abak - Ikot Okoro - PH Rd.		91,000,000	On -going
	Itak- Oko-Ita- Ididep-Arochukwu Rd		50,000,000	Proposed
	Rehab of Ekparakpa -Ikot - Ubo Rd with spur to Atagba- Ikekwe-Urua Inyang		20,000,000	Proposed
	Bridge at km 12 at Ikot Ekpene - Umuahia Rd		1,000,000	Proposed
	Dualisation of Aba-Ikot -Ekpene Rd (Design)		100,000,000	Proposed
	Rehab of Okopedi-Oron -James Town Rd with spur to Marina		100,000,000	On-going
	Rehab of Umuahia -Ariam - Ikot - Ekpene- Abak Rd section II contract No. 3540 D	150,000,000	120,000,000	On-going
	Rehab of Calabar-Odukpani- Itu- Uyo-Ikot - Ekpene (spur to Ididep)- Aba Rd		100,000,000	Proposed
	Obot Akara Bridge		100,000,000	
	Re-construction of Abak-Ikot Ibritam-Ekera road with spur to Ikot Ekpuk. Contract No.3520	100,000,000	20,000,000	
	Rehab. Of Ikot Abasi - Eket road with spur to Essene - Edamaya - Ikot Obong Contract No. 3105		30,000,000	On-going
	Eket - Oron Road	50,000,000	100,000,000	On-going
	Nung Udoe Itak Junction to mbiabong road		1,000,000	
	Rehabilitation of Uyo - Itu - Odukpani (spur ididep) ikot Ekpene		100,000,000	
	Bridge across Itu River Design		10,000,000	
	Spur from Itak - Oko - Itaa - Ididep - Usse Ikot Amama to link Arochuchwu in Abia State		10,000,000	
	Repair of Imo River to Ete road (East West Road) N160m, Design of the Dualization N40m		200,000,000	On-going
	Reconstruction of Ete-Abak Road with to Essene-Edamaya-Ikot Abasi. Contract No. 3106	125,000,000	150,000,000	On-going
	Ekparakwa-Ikot Ubo with spur to Atagba Obongo-Ikweke-Etim Ekpo-Urua Inyang Ukot Ubo	115,000,000	165,000,000	
	SUB-TOTAL: (AKWA IBOM)	250,000,000	1,568,000,000	
	ANAMBRA STATE			
	Rehab. Awka - Agulu - Ekulobia - Uga - Imo State Border road with spur to Oko Federal Polytechnic	200,000,000	46,000,000	On -going
	Construction of bridge across Anambra River linking Aguleri - Otuocha AN to Kogi State	320,000,000	150,000,000	On -going
	Refund to Anambra State Govt for emergency repairs and rehab. Of Onitsha/Awka old road - Enugu State boarder		200,000,000	On -going
	Completion of Overhead bridge along Enugu/Onitsha Express Waycat New Motor Spare parts market Ukpor		5,000,000	On -going
	Nnewi -Nnobi - Isuofia - Ekwulobia-Oko -Umunze- Ibinta-Imo S/B (Dr Alex Ekwueme Rd)		200,000,000	On -going
	Rehab of Onitsha- Awka- -Enugu Old Rd		100,000,000	On -going
	Oba-Nnewi -Okija Rd Route 433 (F.112) C/NO3588		100,000,000	On -going
	Azu Ogbunike -Umuleri Rd Route 25A C/NO3523	50,000,000	54,000,000	On -going
	Construction of Otuocha - Abagana - Nnobi		250,000,000	Special

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Onitsha-Atani-Ossamala - Ogwukoale - Ogwuanicha with spur to Ozubutu Border Route 25A		250,000,000	Special
	Rehab. Of Uga Road (Onitsha Township Road).		40,000,000	Proposed
	Design of Second Onitsha Bridge		30,000,000	
	Completion of Nnewi-Ozubulu-Ihembosi-Okija junction Rd. (18 kilometers)	100,000,000	100,000,000	
	Onitsha-Obosi old road	100,000,000	50,000,000	
	Onitsha-Uga and Nkisa Aseh Raod	20,000,000	1,000,000	
	7th milie to Azu Ogbuinike (Nkissi) brigde-Afor Umunya-Awkuzu Road	50,000,000	30,000,000	
	Onitsha-Atani-Ogu road with spur to Atani to Oraifite	100,000,000	5,000,000	
	Onitsha-Nkwelle-Ezunaka-Omor-Adani Road	100,000,000	30,000,000	
	SUB-TOTAL: (ANAMBRA)	1,040,000,000	1,641,000,000	
	BAUCHI STATE			
	Bauchi -Tafawa Balewa-Daawki Road, Sect III with spur to Jos - Bauchi Road (PTF)	450,000,000	160,000,000	On -going
	Bauchi - T/Balewa -Dawaki Rd section iii with spur to Bogoro	960,000,000	350,000,000	On -going
	Yana - Azare Rd Design	310,000,000	200,000,000	On -going
	Azare - Jigawa State Border		20,000,000	Proposed
	Rehabilitation of Bauchi - Kari road, section I & II	450,000,000	200,000,000	
	Fuskan Mata-Rishi-Tama-Bura	200,000,000	100,000,000	
	SUB-TOTAL: BAUCHI	1,410,000,000	1,050,000,000	
	BENUE STATE			
	Katsina Ala -Zaki Biam-Ugba - Buruku Rd	400,000,000	300,000,000	On -going
	Construction of Bride along Awajir-Ogoja Rd Bridge no 3		4,000,000	On -going
	Construction of Bride along Awajir-Ogoja Rd Bridge no 2		3,000,000	On -going
	Construction of Bride along Awajir-Ogoja Rd Bridge no 1		4,000,000	On -going
	Completion of Ihugh-Krinya-Wase Rd C/NO 3119A		10,000,000	Proposed
	Oju- Oturkpo- Oweto Rd		50,000,000	Proposed
	Markudi -Gboko Rd		1,000,000	Proposed
	Markudi- Naka -Adoka -Ankpa Rd		1,000,000	Proposed
	Completion of Ogoja -Awajir Rd section ii		40,000,000	Proposed
	Design and construction of Oju - Adum Okuku Rd		40,000,000	Proposed
	Adikpo -Obudu Rd		1,000,000	Proposed
	Design and Construction of Ushongo -Lessel-Tse Agberagba - Oju- Gumale -Agila - Enugu		40,000,000	Proposed
	Otukpo Agala/Nkalagu Rd.		20,000,000	Proposed
	SUB-TOTAL: BENUE	400,000,000	514,000,000	
	BORNO STATE			
22902007109	Maiduguri-Munguno-Kukawa Road	260,000,000	250,000,000	On -going
22902005705	Rehabilitation of Maiduguri-Dikwa-Gamboru road Sect I & II	315,000,000	300,000,000	On -going
	Cross Kawwa Malam Fatori - Damask (Survey and Design)		20,000,000	On -going
	Maiduguri-Damboa -Biu (PTF)		50,000,000	On -going
	Construction of Askira-Mbalala-Chibok-Damboa Rd	200,000,000	200,000,000	Proposed
	Rehab of Pulka-Kirawa Rd in GwozaLGA	350,000,000	250,000,000	Proposed
	Rehab of Marte-Monguno- Dikwa-Kirawa Rd		1,000,000	Proposed
	Dualization of Maiduguri-Kano Road (Section I)		1,000,000	Proposed

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	SUB-TOTAL (BORNO STATE)	575,000,000	1,072,000,000	
	BAYELSA STATE			
	Construction of Primary Roads in Yenogoa	420,000,000	650,000,000	On -going
	Design & Constructin of Tombia Bridge on Amassoma - Tombia - Okkutukutu		200,000,000	On -going
	Design and construction of Yenegwe-Kolo- Nembe- Brass Road (227)including kolo Bridge	100,000,000	50,000,000	Proposed
	Design and construction of Yenegwe-Oporoma-Ukubie Road		100,000,000	
	Sub-Total: Bayelsa State.	420,000,000	1,000,000,000	
	CROSS RIVER STATE			
022902005390	Rehab. Of Calabar - Ikom Road Section II	200,000,000	322,483,000	On -going
	Completion of Adiabo Bridge		60,000,000	On -going
	Asphalt Overlay of Calabar- Adiabo Rd		20,000,000	Proposed
	Rehab of Ikom- Obudu Rd	400,000,000	130,000,000	Proposed
	Rehab of Obudu -Obudu Cattle Ranch Rd		1,000,000	Proposed
	Construction of Itigidi Bridge		300,000,000	Proposed
	Design and construction of Ikom Bridge		-	Proposed
	Design and construction of Beach Rd		1,500,000	Proposed
	Design and construction of Calabar - Atimbo-Ikang Rd		20,000,000	Proposed
	Construction of Calabar - Ikoneto Rd		-	Proposed
	Construction of Bridge at km 15+000 along Calabar -Ikoneto Rd		-	Proposed
	construction of Bridge at km 19+830 along Calabar -Ikoneto Rd		-	Proposed
	Otututu - isu - Itu Ikoro Okporo and Ebonyi		20,000,000	Proposed
	SUB-TOTAL - (CROSS RIVER STATE)	200,000,000	874,983,000	
	DELTA STATE			
22902008282	Asaba - Ebu Ahia - Uromi Section 1 (40km)	200,000,000	100,000,000	On -going
	Dualisation of Benin-Asaba Sect.2 (Km39+500-Km83+500) Oligje intersection-Akuku-		0	On -going
	Dualisation of Benin-Asaba Sect.3(Km83+500-Km133+100) Akuku-Akukumazi		0	On -going
	Completion of Warri-Benin Dualisation sections I & II		0	On -going
	Dualisation of Effurun - Patani Road Govms		250,000,000	Special
22902008290	Completion of Benin - Warri Dualisation	700,000,000	0	See special Projects
22902008274	Benin - Asaba Dualisation Section 3	600,000,000	0	See special Projects
22902005421	Benin - Asaba Dualisation Section 2	600,000,000	0	See special Projects
	Construction of Agbor- Sakpoba Rd		100,000,000	Proposed
	Reconstruction of burnt Elume Bridge with Link Road from old Port to New Port at Warri		100,000,000	Proposed
	Obiaruku -Utagba -Uno- Iseleuku-Nyi -Okpai - Rd		0	Proposed
	Construction of Ubulu Uku-Ubulu Uno Rd		50,000,000	Proposed
	Effurun Expressway to Delta Steel Comp. Rehab.		0	Proposed
	Agbor - Sakpoba road		100,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Rehabilitation of Okwagbe - Otegbo - Egboide - Eyakoromo road	50,000,000	50,000,000	
	Asaba - Ebu Ahia - Uromi section I (40km)	200,000,000	100,000,000	
	Design of Koko - Ogheye Coastal road		50,000,000	
	Obiaruku - Utagba - Uno - Iseleugu - Inyi - Okpai road	300,000,000	200,000,000	
	Warri - Ugbelli - Patani - Bayelsa - Port harcourt Dualisation: Survey, Design and Construction.	100,000,000	200,000,000	
	Construction of Otor-Udu-Erhie Phipo-Owhrode-Orhuwhorun	180,000,000	180,000,000	
	SUB-TOTAL: DELTA STATE	2,930,000,000	1,480,000,000	
	EBONYI STATE			
022902011116	Abakaliki-Afikpo Road-32km.	250,000,000	221,733,000	On -going
	Afikpo-Okigwe Road (69km)	450,000,000	1,670,000,000	On -going
	Abakaliki-Oferekpe-C/Rivers State Border Route 458 (44km)		300,000,000	Proposed
	Enugu State Border-Okposi - C/Rivers State Border (76KM)		100,000,000	Proposed
	Design of Ndibe Bridge along Afikpo - Calabar road		50,000,000	
	Consruction of bridge across Ebonyi river at Ezema/Osheri		10,000,000	
	SUB-TOTAL :EBONYI	700,000,000	2,351,733,000	
	EDO STATE			
22902008314	Rehabilitation and Asphalt Overlay of Asaba - Ahia - Ebu Road Section 2 (25km) with spur to Ikenken (4km) and with spur to	150,000,000	206,696,000	On -going
*** 22902004849	Construction of Benin bye Pass	900,000,000	0	On -going
	Construction of access road to the dam site at Ambrose Ali University E kpoma		10,000,000	On -going
	Completion of Auchu - Ekperi - Agenebode Rd		100,000,000	On -going
	Rehabilitation of Irrua-Uromi-Ubiaja-Ilushi Road Section II nd Drainage Works	200,000,000	80,000,000	On -going
	Construction of a Bridge to replace substandard ones along Ifon -Uzeba Road with		50,000,000	Proposed
	Oregbemi erosion Construction		0	Proposed
	Construction of 2 NOS Bridges along Auchu-Ekperi Rd		1,000,000	Proposed
	Irrua - Usuagbenu - Ugbegun		45,000,000	Proposed
	Construction of access Road to the Damsite at Ambrose Alli University Ekpoma		0	Proposed
	Construction of Ewu -Uromi- Agbor		0	Proposed
	Rehab. And Ashpalt Overlay of Asaba - Ahia - Ebu road section II (25km)			
	Rehab. Of Benin - Siloko road	50,000,000	50,000,000	
	Construction of Ewu - Uromi - Igueben - Agbor road and spur to Uzenema - Unawaze - Tech Collage	50,000,000	50,000,000	
	Irrua - Uromi - Ubiaja - Ilushi road (65km)	150,000,000	100,000,000	
	Urhonigbe - Urhomehe - Ugo - Abudu road	100,000,000	80,000,000	
	Ugboneki - Ilobi - Eguaholo - Oza - Abudu road	50,000,000	50,000,000	
	Rehab. Of Ivikwe - Iviukhua road 8km, Igborize street/road ivbini street road, Ajnka street/road, bridge construction: Anya - Oza bridge, Atte brodge, Onume	104,000,000	104,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Rehab. Of roads: Iru - Usugbeben road 15km at (45m), Iruakpen - Orhua road 10km at (60m), Uzenema - Unuwazi College road (20m) Ukpenu - Emuhi road (25m), Rehab. Ekpoma - Opoji - Ugbegu - Ugueben road 17km at (50m), Amahor -	220,000,000	150,000,000	
	Auchi - Benin - Via Upper Mission Ozaremen road	30,000,000	30,000,000	
	Uselu Lagos road - Federal road - Benin - tech. College road	20,000,000	20,000,000	
	Iguobazuwa town - Siluko village	50,000,000	50,000,000	
	Repair of welfare road	15,000,000	15,000,000	
	Sapele Warri road	15,000,000	15,000,000	
	Uselu Lagos road	30,000,000	30,000,000	
	Ekenwan-Ughoto town road	40,000,000	40,000,000	
	Ohovbe-Uroto Benin-Auchi Express road	30,000,000	30,000,000	
	Ehor-Ughoton town road	20,000,000	20,000,000	
	Upper Mission Road to Ewar road	40,000,000	40,000,000	
	SUB-TOTAL : EDO STATE	1,050,000,000	1,366,696,000	
	EKITI STATE			
	Ado Ekiti - Igede Road (21km)	150,000,000	23,605,000	On -going
	Igede - Itawure - Efon Alaaye Road (34km)	200,000,000	207,000,000	On -going
	Rehab. Of Ifaki - Ikole - Omuo - Kogi S/Border Road (37km)	300,000,000	220,071,000	On -going
	Ado Ekiti Akure Rd		0	On -going
	Rehab of Ado Ekiti -Otun -Kwara State Border Rd		400,000,000	Proposed
	Rehab of Ikole -Ilasa-Omuo-Kogi State Border Rd		200,000,000	Proposed
	Rehab of Itawure- Esaoko (Ogun State Border Rd)		1,000,000	Proposed
	Itawure-Okemesi-Esaoko (Osun State Border)	200,000,000	350,000,000	
	SUB-TOTAL: EKITI STATE)	650,000,000	1,401,676,000	
	ENUGU STATE			
	Reconstr. of Adoru-Nsukka-Adani Road (25 km)	400,000,000	383,339,000	On -going
	Enugu-Onitsha Express road (Orji River-Enugu Sector)		300,000,000	
	Completion of rehabilitation of Enugu - Port Harcourt Road		0	On -going
	Rehab of internal roads of UNN,Nsukka		100,000,000	On -going
	Amaetiti- Inyi - Awlaw-IsikweAchi (25KM)		30,000,000	Proposed
	9th Mile Corner - ObolloAfor-Benue State Border Rd NO 70 (83KM)		30,000,000	Proposed
	9th Mile - Oghe - Olo - Umulokpa - Omoraku - Nkolugu Rd		50,000,000	Proposed
	Nsukka - ObolloAfor- Ikem-Ebonyi S/B Route 410/4438 (42KM)	200,000,000	100,000,000	Proposed
	Nkalagu-Ebonyi S/B Route 438		50,000,000	Proposed
	Rehabilitation of 9th Mile Abor Ukeke - Ekwegbe Opi Road		1,000,000	Proposed
	Aku - Nkologu Rd		1,000,000	Proposed
	Ukeke - Agu Ukeke Agukehe Ukopi - Neke - Ikem Ehamufu Rd. to Ebonyi State boarder.		150,000,000	Proposed
	Enugu by-pass (Ameachi-Umuogo road with construction	80,000,000	50,000,000	
	Obeagu-Umueze road	60,000,000	50,000,000	
	Rahabilitation of Ugwuogo-Opi road	40,000,000	40,000,000	
	Ogui-Nike premeir Layout	20,000,000	20,000,000	
	Owo Bridge-Onitcha-Agu	50,000,000	40,000,000	
	SUB-TOTAL :(ENUGU STATE)	850,000,000	1,395,339,000	
	GOMBE STATE			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
***	Construction of Mararaba-Pindiga-Kashere-Futuk-Yalo	350,000,000	500,000,000	On -going
	Gombe - Duku-Darazzau road 2	400,000,000	500,000,000	On -going
	Gombe - Duku-Darazzau road 1	400,000,000	400,000,000	On -going
	Gombe -Biu Rd	330,000,000	150,000,000	On -going
	Construction of Billiri - Kamo/Awak/Tallase Guyuk Rd.	300,000,000	45,000,000	Special
	Completion of Gombe Bye-Pass with a Bridge	50,000,000	50,000,000	Proposed
	Nafada-Bage-Malala By-Pass		50,000,000	Proposed
	SUB-TOTAL :GOMBE STATE	1,830,000,000	1,695,000,000	
	IMO STATE			
22902005770	Owerri-Obowo_Umuahia road	275,000,000	313,027,000	On -going
22902002069	Reh. Of Ihiala-Orlu-Umuduru road Contract No.3525A	175,000,000	229,631,000	On -going
****	Ihube-Umuilemai road Section I & II	350,000,000	500,243,000	On -going
	Refund to Imo State Govt for Aguneze - Ezinachi Okigwe Rd		230,000,000	On -going
	Rehab of Owerri - Orlu -Uga Rd Route 414		1,000,000	Proposed
	Amauzari-Umuelemai Road	150,000,000	100,000,000	
	Ekeikpa-Aforunuawuchi-Ekeegbu-Agbaja	150,000,000	100,000,000	
	SUB-TOTAL: IMO STATE	1,100,000,000	1,473,901,000	
	JIGAWA STATE			
	Rehabilitation of Gamayin-Bauchi State Border - Katagum	300,000,000	57,495,000	On -going
22902005802	Rehabilitation of Kano-Garki-Maigatari road	300,000,000	59,161,000	On -going
	Rehab and Asphalt overlay of Hadejja - Gamayin section II		50,000,000	Proposed
	Rehab and Asphalt overlay of Kwana-Huguma - Dutse-Bauchi S/B Rd		50,000,000	Proposed
	Rehabilitation of Baban Mutum-Babura-Kunya Rd		50,000,000	Proposed
	Gamayin Bauchi S/B -Katagum section II		75,000,000	Proposed
	Gwaram-Basirika Road	190,000,000	150,000,000	
	Rehabilitaio od Gamayin-Bauchi state border- Katagun Road	300,000,000	200,000,000	
	SUB-TOTAL: (JIGAWA STATE)	1,090,000,000	691,656,000	
	KADUNA STATE			
	Gidan Waya-Bude		100,000,000	
22902001055	Construction of Approach Road and Bridge over River Wonderful Kanfanchan	100,000,000	60,000,000	On -going
22902001157	Rehab and resurfacing of Kaduna Western Bye Pass	250,000,000	40,000,000	On -going
****	Kaduna-Kachia-Gimi road	460,000,000	250,000,000	On -going
	Kaduna Refinery Road		200,000,000	On -going
	Saminaka -Kataf-Kafanchan Rd	410,000,000	200,000,000	On -going
	Construction of Hunkuyi - Kudan -Makarfi - gazara on Kano - Zaria Road		250,000,000	On -going
	Rehab and Asphalt Overlay of Zaria - Makarfi- Malufashi Rd		0	Proposed
	Design and Construction of Kaduna Eastern By- Pass		40,000,000	Proposed

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Rehab and Asphalt Overlay of Zaria - Panbegwa Rd		0	Proposed
	Rehab and Asphalt Overlay of Koi -Kafanchan-Kagoro-Manchok-Bom Rd	100,000,000	80,000,000	
	SUB-TOTAL: (KADUNA STATE)	1,320,000,000	1,220,000,000	
	KANO STATE			
	Completion of Payment on Kano Estern Bye-Pass		200,000,000	On-going
	Rehabilitation of Lanba-Kunchi-Kazaure		300,000,000	On-going
	Rehabilitation of Kano-Gwarzo dayi Road		80,000,000	Proposed
	Rehabilitation of Kano-Kaduna Road		150,000,000	Proposed
	Wudil-Kafin Hausa-Gamayi Road Section I		50,000,000	Proposed
	Construction of zzzwestern Bye-Pass		50,000,000	Proposed
	Construction of zaria Road fly		50,000,000	Proposed
	Kankare-Kabo-Karaye-Rogo(Kano State)-Likoro-Makarfi(Kaduna State)	150,000,000	150,000,000	
	Kano -Maiduguri Dualisation-Design			
	Takai-Rimi-M/Guma		1,000,000	Proposed
	Kano -Dayi Road	100,000,000	80,000,000	
	SUB-TOTAL: (KANO STATE)	0	1,111,000,000	
	KATSINA STATE			
****	Kankia-Dutsinma-Safana-Busari-Katsina Road.	300,000,000	400,000,000	On -going
	Rehabilitation of Malumfashi - Dabai - Danja - Batsari Road (with spur from Dabai through	300,000,000	442,000,000	On -going
	Yashi-Dayi-Malumfashi-Funtua - Rd		50,000,000	Proposed
	Dayi-Tsafe Rd		450,000,000	Proposed
	Katsina-Kankara-Karfi and Gada Bridge construction		1,000,000	Proposed
	Katsina - Yashi Kano Rd.		100,000,000	Proposed
	Yashi - Shargaile Road		25,000,000	Proposed
	Rehab. Of Katsina- Dutsenma-Kankara Road		50,000,000	
	Reconstuction of Yargamji		30,000,000	
	Kankia-Dutsinma-Safana-Busari-Katsina Road	30,000,000	250,000,000	
	Jibiya-Kauran Namoda Road		50,000,000	
	SUB-TOTAL: KATSINA STATE	600,000,000	1,848,000,000	
	KEBBI STATE			
022902008371	Rijau-Ribah-Wasagu road Sections I &II	600,000,000	366,634,000	On -going
	Construction of Argungun Bridge		150,000,000	
	Rehab. Of Birnin Kebbi-Makera road	70,000,000	150,000,000	
	Dabai-Mahuta-Marafa-Koko Road		200,000,000	On -going
	Rehab. Of Birnin Kebbi-Kalgo-Jega road	70,000,000	150,000,000	On -going
	Jaredi -Argungu-Birni Kebbi Rd (PTF)		200,000,000	On -going
	Rehab of Birni Yauri- Rijau- Zuru-Zaima Rd	480,000,000	480,000,000	On-going
	Design and Construction Argungu-Bwi Rd		1,000,000	Proposed
	Rehab of Jega- Birni - Yauri Rd		1,000,000	Proposed
	Malendo - Ngashi - Warrah		100,000,000	On-going
	Birnin Yauri - Zamare Road		1,000,000	Proposed
	Jaredi-Kebbi state border Argungun- Gobomo-Birnin Kebbi		50,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Sayinna-Argungun-Gotomo-Birnin Kebbi		100,000,000	
	Rehab. Koko Bunza Road	215,000,000	155,000,000	
	SUB-TOTAL : KEBBI STATE	740,000,000	2,104,634,000	
	KOGI STATE			
22902000749	Rehabilitation of Idah-Ayangba-Dekina Road	400,000,000	200,000,000	On -going
	Lokoja - Okene - Auch - Benin Road (PTF)		200,000,000	On -going
	Aiyetoro -Eggan Rd	300,000,000	400,000,000	On -going
	Omuo - Ekiti -Ifeolukotun - Ponyan - Jege -Egbe- Pategi C/NO 5090	100,000,000	100,000,000	Proposed
	Rehab of Odenyi-Shintaku (along Idah-Ayangb -Dekina) C/NO3258		1,000,000	Proposed
	Ankpa Bridge		1,000,000	Proposed
	Magongo -Ogori Rd C/NO5270		1,000,000	Proposed
	Okenwe-Ihiama-Ayere Road	152,000,000	102,000,000	
	SUB-TOTAL: KOGI STATE	952,000,000	1,005,000,000	
	KWARA STATE			
	Dualisation of Ibadan - Ilorin Road, Section III		0	See Special Projects
	Rehab and Asphalt O/L of kaima -Kosubosu-Chikanda Rd section I	150,000,000	150,000,000	Proposed
	Rehab and Asphalt O/L of kaima -Kosubosu-Chikanda Rd section II	135,000,000	105,000,000	Proposed
	Rehab and Asphalt O/L of kaima -Kosubosu-Chikanda Rd sect III	140,000,000	100,000,000	Proposed
	Rehab and Asphalt o/l of Kishi -Kaima Rd	100,000,000	100,000,000	Proposed
	Rehab of Omuaran- Ekanmeje-Ekiti S/B Rd		100,000,000	Proposed
	SUB-TOTAL: (KWARA STATE)	0	555,000,000	
	OGUN STATE			
22902003402	Rehab. & Asphalt Overlay Of Ilaro - Abeokuta - Bakatari Road Section 2 (Ishaga - Osiele)	100,000,000	77,474,000	On -going
22902003402	Rehab. Of Ilaro - Abeokuta - Bakatari Road Section 3 (Osiele - Oyo S/B)	170,000,000	122,294,000	On -going
	Ogun West portion of Badagry-Sokoto Federal Road	60,500,000	60,500,000	
22902003402	Rehab. Of Ilaro - Abeokuta Road Section 1 (Ilaro - Ishaga)	150,000,000	107,780,000	On -going
	Dualisation of Otta - Abeokuta Road	1,000,000,000	0	See Special Projects
	Isara - Ago - Iwoye - Ijebu - Igbo - Ile-Ife (Section I & II)		500,000,000	Proposed
	Completion of Papalanto- Lagos /Ibadan Express way		1,000,000	Proposed
	Completion of Ado Odo /Ikoga		0	Proposed
	Rehab and Asphalt O/L of Aiyeye- Agbowo Rd		0	Proposed
	Ilara Imeko Ijain - Iwoye Rd Rehab.		1,000,000	Proposed
022902011239	SUB-TOTAL : OGUN STATE	1,480,500,000	870,048,000	
	ONDO STATE			
	Araromi-Obu-Ayila Ere Ekiti	100,000,000	150,000,000	
	Rehab. Of Ogbese - Okeluse Sobe Road (30Km)	250,000,000	500,000,000	On -going
	Ore - Ode - Irelade Road		0	Proposed
	Ishua -Ikare Rd		1,000,000	Proposed
	Rehab of Olowo - Irele - Ajagba-Agadagba Rd		1,000,000	Proposed
	Reconstruction of Ore-Ajebandele section of Benin Sagamu dual Carriageway		1,000,000	Proposed
	Rehab of Akure -Benin Rd section I		1,000,000	Proposed
	Construction of a Bridge at Ogbese		5,000,000	Proposed
	Rehabilitation of Igbotako-Ayila-Araromi Obu Road		0	Proposed

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Rehabilitation of Ipelle-Ifira-Ayere road		0	Proposed
	Rehabilitaion of Ibillo-Ikare-Iru Ekiti road Section II		0	Proposed
	Oke - Igbo - Ile - Oluji - Owena (Design and Construction).		75,000,000	Proposed
	Rehabilitation of Akunnu/Ajowa Road (Akoko North LGA)		40,000,000	
	Epimi Road (Akoko South East LGA)		75,000,000	
	Ikare-Ikaram-Ajowa Road		75,000,000	
	Imoru-Ifom Road (Ose LGA)		36,000,000	
	Rehab of Ore-Irele - Ajagba-Agadagba Rd		521,000,000	
	SUB-TOTAL: ONDO STATE	250,000,000	1,481,000,000	
	LAGOS STATE			
	Resurfacing of Ojuelegba Flyover Stadium Flyover, Western Avenue Flyover and Section of the 3rd Mainland Bridge	100,000,000	135,287,000	On- going
	Iganmu Bridge and A pproaches		50,000,000	On- going
	Rehab of Oshodi Interchange & construction of service lane		1,000,000	Proposed
	Rehab and Asphalt O/L of Agege Motor Road		20,000,000	Proposed
	Construction of Lagos Bye-pass(alternative road to Lagos - Badagry Express way		1,000,000	Proposed
	Rehab of Ijora Cause way to Oyingbo (2 lanes)		12,500,000	Proposed
	Laagos -Badagry Express way		10,000,000	Proposed
	Ikorodu- Shagamu Rd		10,000,000	Proposed
	Iddo -Oyingbo Rd		10,000,000	Proposed
	Over-Head Bridge at Challey Boy Bus stop at Isolo-Oshodi-Gbagada Express way		10,000,000	Proposed
	Lagos Ring road-Design		30,000,000	
	Badagry Sokoto High Way-		50,000,000	
	Flyover at 1st Gate Festac Town	300,000,000	80,000,000	
	SUB-TOTAL: LAGOS STATE	100,000,000	419,787,000	
	NIGER STATE			
	Rehabilitation and Asphalt Overlay of Minna Western By-	140,000,000	25,000,000	On- going
	Rehabilitation of Minna -Zungeru -Tegina Road Route F215 ad Tegina - Kontagora Road		67,000,000	On- going
	Minna Sarkin Pawa - Kaduna	600,000,000	562,000,000	On- going
	Kontagora-Rijan road	150,000,000	100,000,000	On- going
	Kontagora - Rijau (PTF)		100,000,000	On- going
	Mokwa - Jebba Rd (PTF)		150,000,000	On- going
	Bida-Saaci-Nupeko-Pategi-Rd	500,000,000	200,000,000	On- going
	New Bussa-Agwara (PTF)		0	On- going
	Agaië - Katcha - Baro Road Section I & II	250,000,000	250,000,000	Proposed
	Pandagari-Allawa-Bassa-Kurmin Gurmana-Erana-Galadima-Kogo-Chukuba-Kwaki-Kureba-Udua (136 km)	250,000,000	200,000,000	
	Kuta-Gwada-Kafin Koro-Kwakuta (84 km)	100,000,000	100,000,000	
	Balley Bridge at Shiroro	150,000,000	50,000,000	
	SUB-TOTAL: (NIGER STATE)	890,000,000	1,804,000,000	
	NASARAWA STATE			
022902011254	Nassarawa-Toto-Abaji Road Sect. I & II	200,000,000	535,000,000	On-going
	Nassarawa-Loko Road with Alushi Loop	400,000,000	169,060,000	On- going
	College of Agric Lafia -Obi junction		1,000,000	Proposed
	Lafia - Doma-Rafin - Gabas		25,000,000	Proposed
	Old Karu-Orozo-Karshi-Ara road	250,000,000	190,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Sub-Total: NASARAWA STATE	600,000,000	920,060,000	
	OSUN STATE			
	Dualisation of Ife-Ilesha Road	200,000,000	0	On-going
	Rehabilitation of spur to Olla town on Ede - Ejigbo Road	210,000,000	0	On-going
	Rehabilitation of Oshogbo-Ilesha Road & Construction of Bridges	210,000,000	210,000,000	On-going
	Rehabilitation and Asphalt Overlay of Oshogbo-Ilobu-OY S/B Road R.35A	200,000,000	144,000,000	On-going
	Completion of Ife-Ilesha-Akure (PTF)		202,000,000	On-going
	Bridge at Irinle River		20,000,000	Proposed
	Rehab of Ilesha- Ita wure Road		50,000,000	Proposed
	Rehab of Oshogbo - Okuku Rd 3.5 km		1,000,000	Proposed
	Ishara -Ago Iwoye Rd Section II (jebu Igbo- Apomu-Ife)		15,000,000	Proposed
	Efon - Alaye Ilesha Junction		150,000,000	Proposed
	Erinmo - Efan Alaye Rd Rehab.		1,000,000	Proposed
	Odeyinka - Ikire - Gbongan Orelleowu Rd.		1,000,000	Proposed
	Ibadan Express Way with spur at Ikere Agora Rd.		1,000,000	Proposed
	Ibadan-Oshogbo		236,000,000	
	Rehabilitation of Ilesa-Okuku		40,000,000	
	SUB-TOTAL (OSUN STATE)	410,000,000	1,071,000,000	
	OYO STATE			
	Reahab. Of Alaga-Ago Are-Shaki Rd.-Ilesha Bariba	300,000,000	500,000,000	
	Construction of Odo Ogun bridge Along Oyo Iseyin Road	100,000,000	100,000,000	
	Dual. Of Ibadan - Ilorin Rd. Section 1	100,000,000	0	See Special Projects
	Construction of Iseyin- Alaga Road.		25,000,000	On -going
	Maya- Iseyin Rd		0	On-going
	Rehabilitation & Asphalt Overlay of Ogbomosho -Ifon-Osun State Border Road		15,000,000	Proposed
	Dualization of Ibadan-Ilorin Road, Section II		0	Proposed
	Rehabilitation of Alaga-Ago Are-Shaki-Ilesha-Bariba road		0	Proposed
	Completion of Iseyin-Alaga		1,000,000	Proposed
	Rehabilitation & Overlay Oyo-Iwo Gbanga Junction		10,000,000	Proposed
	Reahabilitation of failed Bridges on Sokoto Badagry express Road		200,000,000	
	Repairs of Alarere-new Ife-Lagos Ibadan Express road, Ibadan Express road, Ibadan-Odo-Ona-Elewe-Olu-Ekun-Ohita-Pako road, Ibadan-Olomi-Oloode-Latunde-Ijebu-Igbo road, Abiodun-Atiba etc.	125,000,000	125,000,000	
	Badagry Sokoto Highway Eruwa Junction to Tapa		150,000,000	
	SUB-TOTAL: (OYO STATE)	625,000,000	1,126,000,000	
	PLATEAU STATE			
22902005527	Construction of Panyam-Shendam Road Section I	450,000,000	350,000,000	On-going
	Vom - Manchok Road	400,000,000	350,000,000	On-going
	Panyan-Shendam Rd Section II	400,000,000	200,000,000	On-going
	Lang tang-Tunkus-Shendam Rd	350,000,000	500,000,000	On-going

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Kassa-Farin Lamba-Miango to Rukuba Barracks	100,000,000	100,000,000	
	Panyam-Bokkos-Wamba Road	400,000,000	400,000,000	
	SUB-TOTAL: PLATEAU STATE	2,100,000,000	1,900,000,000	
	RIVERS STATE			
22902005917	Constr. Of chokocho Bridge. Contract No. 3066	100,000,000	65,638,000	On-going
	Design & Constr. Of 2No flyover in Port Harcourt. Contract No.4045	221,420,000	221,420,000	On-going
	Emuoha - Degema Abonnema Road	1,000,000,000	34,168,000	On-going
	Refund to Rivers State Govt for Ikwere -Elele Rd		50,000,000	On-going
	Dualisation of Mile 3 Diobu P/H Int'l airport with spur to Eagle IS		100,000,000	On-going
	Completion of the construction of Ebocha -Ndoni -link Rd /bridges	125,000,000	100,000,000	On-going
	P/H - Ahoada- Warri Rd PTF		250,000,000	On-going
	Eleme Junction flyover	100,000,000	75,000,000	Proposed
	Rehab of Ebocha - Ahoada-Buguma- Degema Rd		25,000,000	Proposed
	Rehab of Igwuruta -Okehi - Igbodo- Okpalla Rd		1,000,000	Proposed
	Rehab of Rumukruchi -Chokocho Rd		1,000,000	Proposed
	Abalamabie Iwowari Bridge in Bonny LGA		1,000,000	Proposed
	Jumbo Ishileogono Bridge in Bonny LGA		1,000,000	Proposed
	Omuaco Road in Ikuene LGA		12,500,000	Proposed
	Construction of Nonwa Ring Road in Tai	30,000,000	30,000,000	
	Tema-Degema Road 6km.	42,178,000	32,178,000	
	Akabta-Ihwuza-Ikiri-Omoku Rd. 11km	52,678,000	42,678,000	
	Okogbe-Ogbologbolo-Ochigba Rd. 8km	40,000,000	40,000,000	
	Angulama-Krakrama Road km	52,500,000	42,500,000	
	Owerewere-Ochigba Road 6km	30,000,000	30,000,000	
	Abua-Egbema-Osogboko-Okoma-Okporowa Road km	62,500,000	42,500,000	
	PortHarcourt-Bonny road- Design			
	Design of Bodo-Bonny Road		47,500,000	
	Sagamabie-Borokiri Road	47,500,000	40,000,000	
	Buguma/Tema Road 8km	40,178,000	40,178,000	
	Construction of Igruta-Okpala Road	113,000,000	113,000,000	
	SUB-TOTAL: RIVERS STATE	2,056,954,000	1,438,260,000	
	SOKOTO STATE			
**** 22902008444	Sokoto-Goroyo-Dam site Section I.	500,000,000	800,000,000	On-going
	Sokoto - Illela Rd (PTF)		300,000,000	On-going
	Sokoto Kware - Gada Road.		300,000,000	Special
	Sokoto - Goronyo- SabonBirni Section II		150,000,000	Proposed
	Rehab of Jaredi -Kebbi State Border Rd		150,000,000	Proposed
	Design and dualisation of Sokoto - Funtua- Zaria Rd		1,000,000	Proposed
	Sokoto - Mainchi (Zamfara State Border Rd)		1,000,000	Proposed
	Romon Liman (Tambawa)Bridge,Culvert		200,000,000	
	SUB-TOTAL: SOKOTO STATE	500,000,000	1,902,000,000	
	TARABA STATE			
	Rafin Kada-Donga-Mararaba Section II (46km)	200,000,000	250,000,000	
****	Rafin Kada-Donga-Mararaba SectIncluding BridgeatDonga(18km)	200,000,000	250,000,000	On-going

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	Rehab of Mararaba - Bali Rd	250,000,000	200,000,000	On-going
	Construction of 4 No. Bridges on Mararaba-Sabongida-Baissa-Abong Road		20,000,000	Proposed
	Rehabilitation of Mararaba-Sabongida-Abong road		25,000,000	Proposed
	Rehabilitation and Asphalt Overlay of Rafin Kada-Mararaba-Donga Road (Section II-C/No.	200,000,000	200,000,000	Proposed
	Rehabilitation of Takum-Bissaula Road (Section I - C/No. 3585A	200,000,000	50,000,000	Proposed
	Rehabilitation of Jalingo-Lau	150,000,000	70,000,000	Proposed
	Rehab. Of Lafia-Lamurde-Karin Lamido- Bambur road with Spur to Jen	150,000,000	70,000,000	
	Gada Lasheki-P/Sawa-Kassa-Monkin-Binyeri-Sebore Road	100,000,000	70,000,000	
	Lau-Karim-Mutum Daya-Filiya Billiri		150,000,000	
	IBI-Wukari Road with Bridge at IBI (Design)		1,000,000	
	Bantaje-Tunaki with Bridge at Bantaje (Design)		1,000,000	
	Mararaba-Baissa-Abong Road Project	200,000,000	150,000,000	
	Jalingo-Sunkani-Garba-Shede Road	50,000,000	50,000,000	
	SUB-TOTAL: (TARABA STATE)	1,500,000,000	1,557,000,000	
	YOBE STATE			
****	Rehabilitation & A/Overlay of Gashua-Yusufari Road	300,000,000	250,000,000	On-going
	Buniyadi-Gulani Road	300,000,000	400,000,000	On-going
	Construction of Bayamari-Yunusari-Gremari Road	250,000,000	200,000,000	Proposed
	Completion of Potiskum-Kukuri Road		250,000,000	Proposed
	Construction of Geidam - Damasak Rd.		20,000,000	Proposed
	Construction of Bungari-Bularapa-Gilami-Pikel-Dadin Kowa Road	300,000,000	300,000,000	
	Bayamari- Geidam Road	350,000,000	100,000,000	
	Construction of Ngalda Bridge		200,000,000	
	SUB-TOTAL: YOBE STATE	1,500,000,000	1,720,000,000	
	ZAMFARA STATE			
**** 22902011328	Kaura Namoda-Shinkafi-Sabon Birni Road Section I & II	400,000,000	300,000,000	On-going
****	Manchi-Anka-Daki-Takwas with spur to Bukuyam Road.	450,000,000	200,000,000	On-going
	Kaura -Namoda- Gusau Rd (PTF)	190,000,000	450,000,000	On-going
	Gen.Sanni Abacha way Gusau		1,000,000	Proposed
	Funtua -Gusau Rd		1,000,000	Proposed
	Gusau-Manchi -Sokoto S/B Rd		1,000,000	Proposed
	Anka-Dansandan- Bwari Rd	83,000,000	83,000,000	Proposed
	Sub-Total: ZAMFARA STATE	1,040,000,000	1,036,000,000	
	FEDERAL CAPITAL TERRITORY			
	Dualization of Asokoro-Keffi Road (60km)	1,200,000,000		See Special Projects
	Dualisation of Abuja- Abaji Rd (100km)		0	Proposed
	Abaji- Baro Section II (20KM)		0	Proposed
	Bwari-Kawu Road construction with ano major bridge	150,000,000	400,000,000	
	Abuja Ring Road-Design		50,000,000	
	SUB-TOTAL: FCT	1,200,000,000	450,000,000	
	TOTAL HIGHWAYS/ADMIN. DEPT.	39,854,454,000	70,002,773,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	HIGHWAYS - MISCELLANEOUS			
22902005073	Development of Highway Management Information System (Networking of Computers)	35,000,000		
	Road Maintenance Nation-Wide			
22902011369	Upgrading and Procurement of Teaching Aids For Highway Training school at Ugoneki	50,000,000		Transtered to Recurent
	TOTAL; HIGHWAYS (MISCELLANEOUS)	85,000,000		
	TOTAL HIGHWAYS	2,935,178,000	450,000,000	
	LANDS DIVISION			
022902001643	Inventory and valuation of FG fixed assets phases II and III	761,883	6,000,000	
	SUB-TOTAL: LANDS DIVISION	761,883	6,000,000	To complete work in at least 20 States by the end of 2002
	CIVIL ENGINEERING			
022902005210	Water supply and Sanitation improvement in Federal Government Secretariat and Establishments	11,041,750	11,625,000	
	Establishment of Hqs materials Testing Laboratory for Abuja		14,250,000	i. Reactivation of 1No. Borehole Complete with submersible pump at Federal Secretariat Benin, Edo State N1.0m, ii. Rehabilitation of water treatment plant at Federal Secretariat Yola, Adamawa State = N3.00m, iii. Construction of sewage treatment plant
	Sub-Total	11,041,750	25,875,000	i. Provision of materials testing equipment for Zonal Laboratories in Lagos, Jos and Owerri = N6.75m , ii. Provision of materials testing equipment for FMW&H Hqtrs Mini and Abuja main laboratories, Abuja = N3.5m, iii. Construction of building to
	CENTRAL WORKSHOP IJORA			
022902006654	Establishment of foundry and production workshop Lagos, Kaduna & Enugu	4,390,000	10,000,000	
022902006654	Production fund (Foundry products and furniture)	2,290,000	2,250,000	i. Head treatment plant N5.5m, ii. Modern Spectrometer, N3.75, iii. Laboratory Equipment, iv. Patern Making/Foundry tools N0.75
022902005251	Construction plant and equipment rehabilitation	3,830,000	3,000,000	Production of Manhole covers, Grating, Gas Cooker, Kerosine Stove, Domestic and Office Furniture, Brass spiders, Street N2.3m, Lighting Poles
022902005277	Refurbishment of Water Tankers, Drainage and Domestic pumps, Septic tank and Auxiliaries equipment	2,290,000	2,250,000	a. Rehabilitation of the following plants: i. Ferguson Tractor N700,000, ii. Jones Crane, N800,000, iii. Clark Forklift N.5m, b. Procurement of Spare part for earth moving Equipment N0.5m, c. Purchase of tool boxes, batteries and Tyres N0.5m.
022902006621	Central base Workshop (coach,motor vehicle and machine shops)	1,500,000	7,500,000	Rehabilitation of 2Nos Steyr water tank = N1.5m, Rehabilitation of 1No. Submersible deflooding pump, N0.75
022902002869	Purchase/Rehabilitation of utility vehicles.	2,290,000	3,000,000	i. Burglary proof (Bab wire) Raising of fence wall security light = N1m, 2. Rehabilitation of 5Nos Service bays N1m, 3. Tools Boxes N250,000 (Heavy duty), 4. Purchase of photocopy machine N250,000 (Light duty), 4. Purchase of photocopy machine
022902008777	Rehabilitation and production appliance furniture and equipment	1,500,000	3,000,000	i. Rehabilitation of 1No Steyr Tipper = N0.5m, 2. Rehabilitation of 1No. Toying Van = N0.7m, 3. Rehabilitation of 1No. Ambulance = N0.8m, 4. Rehabilitation of 1No. Tipper Lorry = N1.0m, N3m
	SUB-TOTAL: CENTRAL WORKSHOP IJORA	18,090,000	31,000,000	Development and procurement of materials for prototype steam table oven (Charcoal and wood and Diesel/Kerosine fuel) for special confectionaries and special bread 0.75, Purchase of comcibles for cycible furnance 40kg & 60kg = 0.1875. Purchase of

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FEDERAL FIRE SERVICE			
02290200842	Rehabilitation/Purchase of fire fighting equipment	190,774,788	269,245,000	
				2Nos Multi purpose Tender @ N70.05 = N140.10m, 2Nos Water Tender @ N62.70 = N125.4m, 1No. Emergency/Rescue Tender @ N99.00 = N99.00m, 1No. Quick Intervention Tender @ N32.00 = N32.0m, 1No. All Terrain Tender @ N79.59 = N79.59m, 1No Light Duty Towing Vehi
022902008525	Construction of fire service Barracks Nationwide	21,322,000	30,000,000	comet Water Tanker = N2.40m, Rehabilitatiin of leyland Water Tanker = N1.70m
022902005285	Fire Service Staff Clinic	2,284,500	8,000,000	Construction at Abuja of: 3Nos 2 Bedroom Block of 4 Flats @ N21.00m = N63.0m, Rehabilitation of Surulere Barracks = N12.4m
	Tools for Fire Service workshops Abuja and Lagos. Protective clothing and fire fighting gears	13,707,000	29,440,000	Construction of Abuja Staff Clinic: 100% Completion of Structure = n8.00m To be rolled out 2001
				Procurment of Mechanical Workshop Equipment and tools and Abuja such as: 1No 2 Tons String Arm Crane at N0.4m = N0.4m, 2Nos 10Ton Chain Block 2 N0.285m = N0.57m, 2Nos. Tool box @ N0.15 = N0.30m, 1No Whell alignment gauge @ N0.12 = N0.12m, 1No. Wheel Bala
				Purchase of the following items for the safety of Firemen and woemn: 7Nos. Breathing apparatus, self contained compressed air, complete hammers personnel line pouch @ N0. 167, 12Nos Distress signal units @ N0.037 = N0.45m, 6Nos. Air compressor suitable f
	SUB-TOTAL: (FIRE SERVICE)	228,088,288	336,685,000	Accessories #.003m
	ELECTRICAL DIVISION			
022902006688	Construction/Rehabilitation of Street Lights	27,960,000	30,000,000	
	SUB-TOTAL(ELECTRICAL DIVISION)	27,960,000	30,000,000	Lagos - Ibadan Express (N6m), Warri Bye-Pas (N6m), Jimeta (N6m), Numan (N6m), and Katsina-Ala (N6m) Bridges.
	MECHANICAL/ELECTRICAL WORKSHOPS IN ABUJA			
	Construction of Mechanical/Electrical Base Workshops in F.C.T. Abuja., Purchase/Rehabilitation of Workshop Plant and Equipment for Mabushi Workshops, Abuja.	9,836,558	20,000,000	
				i. Construction of a functional maintenance workshops in Mabushi, 2. Construction of Mech/Elect, Workshops at Kuje, 3. Provision of Concrete Wall Fencing and Gate House to secure the physical structure as well as installed government
	SUB-TOTAL	9,836,558	20,000,000	i. Procurement of Mech/Elect Tools & Equipment for the Workshops, 2. Purchase of Household & Institutional Pumps, plumbing Equipmet & Materials, 3. Upkeep & Rehabilitation of Existing Mech Plumbing system in the Ministry.
	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY (RECTAS) ILE-IFE			
022902014024	Construction and Rehabilitation	28,170,000	22,040,000	
	Provision of Site Infrastructure	990,000	3,000,000	Completion of project by 2002 To Rolled outCommencement of fencing of the CentreComplete furnishing of Hostel and roll-out in 2002Basic furnishing to be provided in 2002 as construction will be completed in 2001
022902008825	Purchase/Rehabilitation of Vehicles	380,000	4,500,000	Continuation of provision of instructural facilities, especially to newly developed areas
022902015078	Purchase of Computers and Communication System	4,560,000	10,000,000	Purchase of 1 4Wheel Drive Vehicle and rehabilitation of old ones
	SUB-TOTAL (RECTAS)	34,100,000	39,540,000	8 Pentium Computers @ N0.35m, each = N2.8m Digital Photogrammetry/GIS Software @ N1.58m, 1Lap Top Computers @ N0.4m, 1 Colour Laser Printer @ N0.08m, 1No Colour Scanner @ 1.5m, 2 CD Writers @ N0.08m, 1 Colour Photocopy Machine @ N1.5m, 1 Digital Camer

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	SURVEY DEPARTMENT			
	Field and Geodetic Survey			
22902005549	Project Vehicles	19,380,000	30,000,000	
22902006947	Demarcation & survey of interstate boundaries, Demarcation & survey of	53,200,000	50,000,000	2Nos Jeep (4-WD) @ N5.5m each. 16Nos 4-WD Toyota Hiluz @ N4.0m, One for each for 16 Field Headquarters and for other projects
	Creation and Management of Cadastral data base and International Boundary	1,140,000	10,000,000	i, Provisional Demarcation of 23Nos. Interstate Boundaries. ii. Final Demarcation of 11No Interstate Boundariesi., Construction of 12Nos International Standard pillars on Nigeria/Benin Boundary, ii. Construction of 12 International Standard Pillars on
22902008558	National Cartographic Centre/ National Geographic Information Dissemination centres	7,600,000	4,000,000	Conversion of existing Interstate Boundary maps into digital formats and production of new ones digitally, Conversion of existing International Boundaries maps into digital format and production of new ones
22902005496	Computerisation of Planning Division operations.	760,000	2,000,000	Establishment in Abuja and Procurement of Equipment for digitizing of existing analogue
	Geoinformation centre - Survey Camp Abuja Zone		23,000,000	Local area Network for Admin. and Management issues, Purchase of Management Software - Lotus.
	SUB-TOTAL : SURVEY DEPARTMENT	82,080,000	119,000,000	Provision of five (5) block of offices for Geoinformation centre, Abuja Zone
022902008021	FEDERAL SCHOOL OF SURVEY, OYO			
	Construction and Rehabilitation	19,037,500	39,660,000	
022902014121	Furniture, Equipment and Sundry	11,518,566	31,640,000	Construction of Staff Quarters(2No. Blocks of 4 flat each per year)Construction of Lecture TheatreConstruction of Works and Services ComplexLands capping of School's frontage and GIS LabsRehabilitation of infrastructures roads, buildingsConstruction of 2nd
022902011773	Computerisation	2,392,633	4,200,000	Equipping of Newly Completed Principal Officers Quarters, Office and Medical Equipment, Acquisition of GIS/LIs and other Surveying
022902015159	Purchase of Vehicles	4,949,750	16,400,000	i. Provision of local area network (LAN). - 1.5m, ii. Tables , Chairs and refurbishing of PCs (0.3m), iii. Acquisition of 3Nos PCS (0.9m), i. Modern text and reference materials (1.0m) ii. Other Library materials #2m
	SUB-TOTAL ; SCHOOL OF SURVEY OYO	37,898,449	91,900,000	To put back on road: i. Water tanker FG 318 A20 (0.5m), ii., 2Nos Land Rover (0.6m), iii. Toyota Single Cabin FG306A20 (0.4m) iv. Generator etc. (2.5m), 2Nos 4 Wheel drive Vehicles (8.0m) 2Nos Station Wagon (4.4m)
	HOUSING AND URBAN DEVELOPMENT			
	PUBLIC BUILDING AND HOUSING DEPARTMENT			
022902005431	Rehabilitation of 1004 Housing Estate V/Island Lagos	9,000,000	0	
	Rehabilitation Works 11 Estates and Formation at Lagos		20,000,000	On-going Rehabilitation Works
	Rehabilitation of existing Fed. Govt. Secretariats in 17 State of the Federation.		39,000,000	On-going rehabilitation works
	Construction of School of Draughtsmanship at Abuja.		20,000,000	On-going rehabilitation works
	Construction of Mausoleum for the Late Rt. Hon. Dr. Nnamdi Azikiwe at Onitsha		20,000,000	Project to be completed in 2002.
	Construction of residential quarters for civil servant at Gwarimpa, Abuja.		40,000,000	On-going project.
	Completion grant for protype housing scheme at Gwarimpa		141,500,000	
	Sub-Total: Public Buildings	9,000,000	280,500,000	
	FEDERAL MORTGAGE BANK			
	Completion of Kaduna Office	22,848,000	10,000,000	
	Renovation Of State Offices	25,132,800	10,000,000	
	Execucutive Directors' Quarters		10,000,000	
	Construction of New State		30,000,000	
	MD's Residence (Expansion)		5,000,000	
	Sub-Total	47,980,800	65,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	FEDERAL MORTGAGE FINANCE LIMITED			See Housing Committee
	Mortgage Loans			
	Servicing Customers Withdrawals			Special Grant Given Through Ministry of Finance
	Facility Upgrading			
	On-going Projects			
	Sub-Total		0	
	LAND, URBAN AND REGIONAL DEVELOPMENT			
	Land, Urban & Regional Development		27,000,000	
	Sub-Total		27,000,000	
	URBAN DEVELOPMENT BANK			
	Amount to be loaned by MOFI		244,727,000	
	Infrastructure Loans Scheme for Local Government Councils @ 20m per project		50,000,000	Execution of 15 (Fifteen) No. Community Relevant Projects across the six (6) geo-political Zones of the country
	Urban Renewal/Public Utilities Projects		10,000,000	
	Technical Assistanse/Institutional Collaboration - I.e. Sustainable Cities Programme (SCP), other UNCHS - Habitat Programmes, Urban Basic Services, Capacity		20,000,000	
	Head Office Complex			
	Sub-Total	0	324,727,000	
	FEDERAL HOUSING AUTHORITY			See Housing Committee
	Construction of Lugbe Housing Estate; Building , Roads and Insfrastructures.			
	BUILDING:			
	Building of 214 Nos. Unit of Houses, Sector A, B and C			
	INFRASTRUCTURES			
	CIVIL: Sector; A, B and C			
	CIVIL: Sector; D, E and F			
	MECHANICAL: Sector; A, B and C			
	MECHANICAL: Sector; D, E and F			
	ELECTRICAL: Sector; A, B and C			
	ELECTRICAL: Sector; D, E and F			
	Sub-Total		0	
	TOTAL: HOUSING & URBAN DEV.			
	TOTAL: SECTION B	1,200,000,000	1,397,227,000	
	GRAND TOTAL: WORKS & HOUSING		71,400,000,000	
	SUMMARY			
1	Sundry Projects	0		
2	Highways	2,935,178,000	70,002,773,000	
3	Lands Divisions	761,883	60,000,000	Non- Performance of last Budget
4	Civil Engineering	11,041,750	25,875,000	
5	Central Workshop, Ijora, Lagos	18,090,000	31,000,000	
6	Fire service	228,088,288	282,685,000	(Due to increased cases of arson and fire outbreaks)
7	Electrical Division	27,960,000	30,000,000	
8	Mechanical/Electrical/Workshops	9,836,558	20,000,000	
9	RECTAS (Ile-Ife)	34,100,000	39,540,000	
10	Survey Department	82,080,000	119,000,000	
11	School of Survey	37,898,449	91,900,000	
12	Public Buildings and Housing	9,000,000	280,500,000	
13	Federal Mortgage Bank	47,980,800	65,000,000	See Housing Committee
14	Federal Mortgage Finance		0	
15	Land Urban and Regional Development		27,000,000	
16	Urban Development Bank	0	324,727,000	See Housing Committee
	Federal Housing Authority		0	
	Total: Works & Housing	3,442,015,728	71,400,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION			
	Procurement of Vehicles	-	144,000,000	76no. Saloon at #3m; 183no. 504 s/wagon Best line at #3m; 6no. Hiace Buses at #4.5m; 2no. Coaster Buses at #5m.
	Purchase of Residential Houses or Estate	-	484,000,000	
	Generating Sets	-	68,000,000	a) 40 KVA b) 27KVA 4 Directors at Hqtr =#6m; 36 States Offices =#108m; Durectors residences in the State 54m;.
	Office Furniture/Equipment	-	100,000,000	For the Furnishing of Offices Hqtrs and States
	Residential Equipments	-	104,000,000	Hqtrs residences =#344m; States at #360m;.
	Security Equipments	-	50,000,000	Purchase of Security and Investigation Equipments
	Establishment of Library	-	50,000,000	Establishment of Library for Prosecutions Investigations General Library
	Sub-Total:- ICPC	0	950,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
NATIONAL ASSEMBLY OFFICE 2002 CAPITAL BUDGET				
1	Purchase of Utility vehicles for Departments		65,000,000	8 Nos. Peugeot 504 BL/SW at N2,894,990 each = N23.16m; 5 Nos. Buses (32 Seater) air conditioned at N8.36m each = N41.8m
2	Purchase of Office Equipment		40,000,000	Provision of office equipment eg. Computer, photocopiers, fax machine, TV sets shredders, refrigerators to replace old ones
3	Purchase of Security Equipment		40,000,000	Provision of Security facilities eg. Walk Throughs, CCTV, Screening machines, etc.
4	Development of Staff Housing Estate		100,000,000	provision of infrastructural facilities such as drainages, electric poles, water pipes, clearance of
5	Completion of Fire Service Station and Purchase of Equipment		60,000,000	Completion of Fire Station and purchase of minor fire fighting equipment e.g. liquid and powdered fire extinguishers.
6	Purchase of Staff Residential Accommodation		200,000,000	Purchase of houses for Staff in the city and at satellite towns from private developers and government agencies.
7	Purchase of Books for NASS Main Library		50,000,000	Provision of current/latest editions and publications to enhance research works at the Main library.
8	Purchase and installation of Information Equipment		50,000,000	Provision of communication equipment for the chambers; working materials for photographers; and official reporters for effective coverage.
9	Renovation of Liaison Office in Lagos		50,000,000	Renovation of dilapidated NASS structure at Tafawa Balewa Square, Lagos
10	Furnishing of Staff Quarters		70,000,000	Change of furniture and furnishing for both senior and junior staff in government quarters.
11	Joint Project Contribution on the Computerisation and Networking of NASS programmes		60,000,000	Provision of additional computers and networking in conjunction with NDI and IRI
12	Completion of Electronic Document Management System (EDMS)		20,000,000	Completion of Project with the provision of equipment needed for the final take-off.
13	Refurbishinh of Existing Staff Quarters		50,000,000	Government quarters occupied by staff to be refurbished at a minimum cost of N50,000 each.
14	Purchase of Household Items for Staff		20,000,000	Provision of household items e.g. Refrigerators, gas-cookers, fans, airconditioners, vacuum cleaners, etc for staff occupying government quarters.
15	Provision of 300 Additional Direct Telephone Lines for Annex Offices		20,000,000	NITEL to provide additional 300 telephone lines for entitled officers and Members of the National Assembly.
16	Linking of the Public Address System in the New Complex with the System in the Annex		5,000,000	Public Address System of the Complex and Annex to be merged for easy communication.
17	Renovation of Houses Purchased from FHA at Lugbe		100,000,000	Works on the 60 houses Purchased from FHA at Lugbe to be completed. It started last year (2001).
	Total		1,000,000,000	
SENATE				
1	Renovation of Senators Houses at Apo		120,000,000	Complete renovation of each Senator's house; Principal Officers' houses; Deputy President of the Senate's house; and President of the Senate's house
2	Purchase of 65 No. Utility Vehicles for Senate Committees		188,500,000	Purchase of 1 No. Peugeot 504 SW/BL for each Committee at 2.9m each.
3	Purchase of Office Equipment		150,000,000	Office equipment e.g. Computer; Photocopiers; Fax Machiens; TV sets, Radio sets; Shredders; Fridges; etc would be purchased to replace old ones and provide for new offices.
4	Purchase of 3 No. 1000 KVA Generating Sets for Legislators' Quarters at Apo		150,000,000	3 No. 1000 KVA Generating sets at N50m each.
5	Purchase of Law Books		80,000,000	Collections of the Laws of the Federal Republic of Nigeria and other related books would be purchased for each Senator.
6	Purchase of 6 No. Buses (32-Seater)		49,980,000	6 No. Buses (32 Seater) Air-Conditioned for use by Committees at N8.33m each to be purchased
7	Furnishing of Senators Constituency Offices		120,000,000	Provision of furniture in each Senator's Constituency office
8	Installation of Security Equipment for all the Senate		130,000,000	Supply and Installation of Security Surveillance System in the offices of Senators available.
9	Installtion of Security Equipment including Intercom in the official residences of Senators at Apo		80,000,000	Security equipment including intercom from the Main-gate to all Senators' houses at Legislators' quarters, Apo.
10	Installation of Security Equipment in the Senators'		145,000,000	Supply and Installation of security equipment in the Senators' Constituency offices

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION ACT 2001	APPROPRIATION ACT 2002	ANTICIPATED TARGET
11	Installation of Security Surveillance System in the official residence of the President and Deputy President of the		20,000,000	Supply and Installation of 12 No. Audio Visual Colour Cameras, 5 No. Industrial Colour Monitor; 3 No. Industrial recorders for play back; etc.
12	Installation of Security Surveillance, Monitor and Record System in the NASS		86,320,000	Installation of Industrial Colour Cameras, monitors, recorders and detectors; Duplex colour multipliers, etc.
13	Purchase of vehicles and office equipment for Senate Protocol offices		80,000,000	Purchase of 2 No. Peugeot 504 SW/BL at N2.9m each; 2 No. Peugeot 607 2.9E Auto at N7.95m each; Executive Tables and Chairs, upholsteries; visitors' chairs; Secretary's table and chairs; etc.
14	Renovation and Furnishing of Guest Houses in Lagos.		90,000,000	Complete renovation fo houses allocated to the Senate as Guest Houses in lagos. Also furniture would be provided.
15	Provision of Fire Fighting Trucks and Equipment		200,000,000	Purchase of 2 No. Modern Fire Fighting Trucks at N150m and other Fire fighting equipmetn e.g. Powdered and water Fire Extinguishers at N50m
16	Furnishing & Equipping of two Zonal offices of the Senate		70,200,000	Provision of furniture and office equipment to each of the two Zonal offices of the Senate
17	Provision of Basic Facilities at the Legislative Aides Quarters recently purchased		100,000,000	Fencing of the houses; provision of Bore-holes; ground and over-head tanks, water pumping machines; construction of gate-houses with toilets; provision of burglary proof protectors; Landscaping and horticultural services.
18	1 No. Refuse collection and disposal trucks		50,000,000	Purchase of 1 No. Refuse collection and disposal trucks with sweeping facilities.
19	Provisions of Gold Brochure Tags for Senators		40,000,000	Purchase of 109 Gold Brochure Tags for Senators.
	Total:		1,950,000,000	
HOUSE OF REPRESENTATIVES				
1	Development in Hon. Speaker's residence Conference Hall/Gymn/Servants' Quarters & Depty Speaker		80,000,000	Renovation in the Official residence of the Hon. Speaker and Deputy Speaker.
2	Furnishing of members new offices		210,000,000	New offices allocated for the House at Federal Secretariat, Phase II (Bullet) to be furnished.
3	Partitioning of Members new offices		30,000,000	New offices for Hon. Members at the Federal Secretariat, Phase II (Bullet) to be partitioned to cater for Secretaries and Aides of the Hon. Members.
4	House of Reps. Budget Research office		40,000,000	The Budget Research office of the House is newly established. Equipment and furniture to be provided.
5	Purchase of sports equipment for House of Representatives		25,000,000	In-door sports equipment to be provided at the recreation club in Apo e.g. Badminton, table tennis, pipes, and table games.
6	Purchase of vehicels		200,000,000	65 Nos. Peugeot BL?SW as utility vehicles for the Committee of the House.; Toyota Jeep for the Presiding Officers.
7	Purchase of Houses for Aides		290,000,000	Official Residential accommodation in the city to be purchased for the Legislative Aides pf the Leadership of the House.
8	Purchase of furniture for Political Aides' Residence		45,000,000	Provision of furniture items eg. Table, Chairs, upholstery, etc. for the new offices of the Hon. Members.
9	Purchase of office equipment		150,000,000	Provision of office equipment eg. Computers, photocopiers, fax machines, TV sets, shredders, refrigerators, etc. for new offices and to replace old ones.
10	Provision of security facility & installation at Apo (H/Reps)		25,000,000	Installation of industrial colour cameras, monitors, recorders and detectors at Apo Legislators Quaretrs.
11	Outstanding Capital Liabilities		180,000,000	Outstanding liabilities on Capital Projects to be
12	Provision of Additional Telephone/Intercom Services		50,000,000	New offices acquired to be provided with telephone lines.
13	Extinguishers		45,000,000	Fire Extinguishers (powder and liquid) to be provided for the houses at Apo.
14	Purchase of Video Projection for Hosue of Reps.		60,000,000	Video projections on the activities of the House to be Provided at the gallery and other strategic places of the House of Representatives.
15	Fireproof Cabinet		60,000,000	Fire proof cabinets to be provided for the offices and Accounts Units of the House.
16	Drivers' room (parking area) and equipping		20,000,000	Shelter to be provided at the car park of the House for drivers
17	Installation and operation of alarm monitoring center		38,000,000	Installation of an alarm system to all the attention of Hon. Members to Sessions.

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18	Supply and installation of mail and parcel scanner for anthrax		70,000,000	Machine for the scanning of mail/parcel to the House to be provided.
19	Medals, Plaques, etc for Hon. Members		80,000,000	
20	Bullet-proof protection of gallery		50,000,000	Provision of bullet proof facilities at the gallery protecting the floor of the House.
21	provision of Telephone lines for new offices		82,000,000	Provision of additional telephone direct lines in the existing offices of the House.
22	Purchase of Legislative Books for the House		100,000,000	Purchase of Law Books, Laws of the Federation and other Legal Publications for Democratic settings.
23	e of Reps. Contribution to Joint Pro		285,000,000	a. Development of Clinic at Apo 100M b. Harmonization of PA, PABX between Annex and main complex 50M c. Improvement (completion) of recreation center (Club) 20M d. Provision fo Fire Service Stations and equipment at NASS Complex and Apo Legislative Quarters
	Total:		2,215,000,000	
NATIONAL ASSEMBLY SERVICE COMMISSION				
1	Office Equipment		13,500,000	
2	Office Furniture		15,000,000	
3	Purchase of Utility/Pool Vehicles		38,000,000	
4	Telephone Equipment		3,600,000	
5	Security Equipment		4,500,000	
6	Purchase of Residential Houses		210,000,000	
7	Furnishing of Residential Houses		15,400,000	
8	TOTAL		300,000,000	